

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
LOK SABHA
STARRED QUESTION NO. 168
TO BE ANSWERED ON 30.07.2026

Development of Areas under Integrated Tribal Development Agency

***168. Shri Tangella Uday Srinivas:**
Shri Appalanaidu Kalisetti:

Will the Minister of **TRIBAL AFFAIRS** be pleased to state:-

- (a) whether the Union Government provides financial assistance for the development of Integrated Tribal Development Agency (ITDA) areas under various schemes, if so, the details thereof;
- (b) the funds allocated, released and utilised under such schemes during the last five years, State-wise, including Andhra Pradesh;
- (c) whether the Government has undertaken any assessment of the implementation and developmental outcomes of Central interventions in ITDA areas, if so, the key findings thereof;
- (d) the measures taken to strengthen infrastructure, education, healthcare, livelihoods and skill development in ITDA areas; and
- (e) whether any proposals from States/UTs relating to the creation, reorganisation or expansion of ITDA areas are pending with the Union Government, if so, the details and the present status, thereof?

ANSWER

MINISTER OF TRIBAL AFFAIRS
(SHRI JUAL ORAM)

- (a) to (e) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF THE LOK SABHA STARRED QUESTION NO. 168 FOR 30.07.2026 ASKED BY SHRI TANGELLA UDAY SRINIVAS AND SHRI APPALANAIDU KALISSETTI, HON'BLE MEMBERS OF PARLIAMENT REGARDING DEVELOPMENT OF AREAS UNDER INTEGRATED TRIBAL DEVELOPMENT AGENCY

(a) The Union Government supports development in ITDA/ITDP areas through various schemes and programmes of the Ministry of Tribal Affairs and other sectoral Ministries. Assistance is provided, inter alia, under Grants under Article 275(1) of the Constitution, Pradhan Mantri Adi Adarsh Gram Yojana/State Tribal Sub-Plan support, PM-JANMAN, Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA), Eklavya Model Residential Schools, PM-JANMAN, scholarship schemes and tribal livelihood programmes. Grants under Article 275(1) are provided to bridge critical gaps in sectors such as education, health, agriculture and infrastructure. ITDAs/ITDPs function as important field-level institutions for convergence and implementation of these interventions.

(b) Funds under the aforesaid schemes are generally allocated and released State-wise and scheme-wise, and not separately for each ITDA/ITDP area. Releases are made on the basis of approved proposals, availability of funds, utilisation certificates and compliance with scheme guidelines. The State-wise details of funds released during the last five years, including for Andhra Pradesh is at **Annexure-I**.

(c) The implementation of Central interventions is reviewed regularly through meetings with States/UTs, field visits, scheme dashboards, physical and financial progress reports and outcome-based monitoring. Further, a National Conclave on Strengthening of ITDAs and ITDPs was organised on 3 June, 2026 to assess institutional capacity, convergence, planning and last-mile service delivery. The deliberations highlighted the need for stronger staffing, integrated planning, reliable data systems, community participation, improved convergence with line departments and greater functional and financial empowerment of ITDAs/ITDPs.

(d) The Government is implementing a convergence-based approach in ITDA areas covering:

- (i) Roads, housing, drinking water, electricity, mobile connectivity and other basic infrastructure under DA-JGUA, PM-JANMAN and schemes of the concerned line Ministries;
- (ii) Establishment and strengthening of Eklavya Model Residential Schools, hostels, scholarships and other educational facilities;
- (iii) Healthcare interventions, including mobile medical units, health screening, maternal and child healthcare and the National Sickle Cell Anaemia Elimination Mission;
- (iv) Promotion of agriculture, horticulture, minor forest produce, Van Dhan Vikas Kendras, tribal enterprises and market linkages; and
- (v) Skill development, capacity building and livelihood training through convergence with the concerned Ministries and State Governments.

(e) Creation, reorganization or expansion of ITDAs/ITDPs is considered on the basis of proposals received from the respective State Government/UT Administration and their conformity with the prescribed criteria.

Details of Fund released regarding PMAAGY

S.No	Name of State	Total Villages under PMAAGY	Total VDPs approved under PMAAGY	2021-22	2022-23	2023-24	2024-25	2025-26	UC Awaited
				Fund Released	Fund Released	Fund Released	Fund Released	Fund Released	PMAAGY
1	Andhra Pradesh	517	0	0	0	0	0	0	0
2	Arunachal Pradesh	141	0	733.68	0	0	0	0	0
3	Assam	1700	1700	8743.02	11538.22	7182.38	5186.19	938.35	2533.35
4	Bihar	184	0	774.44	0	0	0	0	0
5	Chhattisgarh	4029	1530	15595.8	23021.82	0	0	0	10023.88
6	DNDD	55	0	0	173.23	0	0	0	173.23
7	Goa	21	0	0	0	0	0	0	0
8	Gujarat	3764	2803	15916.78	19401.76	0	0	0	4804.41
9	Himachal Pradesh	90	75	377.03	288.09	0	0	207.04	0
10	J & K	302	300	0	932.39	0	0	0	0
11	Ladakh	132	50	0	470.525	0	0	0	0.002
12	Jharkhand	3891	641	6531.79	6915.28	0	0	0	13447.07
13	Karnataka	507	370	2139.9	937.48	0	0	726.81	96.79
14	Kerala	6	6	0	0	61.19	30	0	56.08
15	Madhya Pradesh	7307	4203	12268.76	27694.54	0	0	0	5355

16	Maharashtra	3605	1542	0	13485.5	0	0	0	1745.705
17	Manipur	254	44	427.98	295.47	0	0	0	12.95
18	Meghalaya	836	176	0	3342.3	0	0	0	0
19	Mizoram	344	344	580.83	1818.605	1112.009	1468	934.01	934.01
20	Nagaland	530	530	886.53	2233.97	0	3827.44	1926.73	0.01
21	Odisha	1653	784	2771.68	1001.24	3044.423	0	2,238.58	3902.8525
22	Rajasthan	4302	1566	7224.71	15269.66	0	0	0	336.2
23	Sikkim	62	62	0	0	0	0	0	0
24	Tamil Nadu	167	158	285.32	285.62	855.805	461.37	662.44	672.37475
25	Telangana	533	428	2262.18	1681.035	0	1646	0	0
26	Tripura	375	344	631.78	904.48	2737.23	0	0	32.56
27	Uttarakhand	64	0	0	0	0	0	0	0
28	Uttar Pradesh	183	0	0	0	0	0	0	0
29	West Bengal	874	0	0	3495.2	0	0	0	0
Total		36428	17656	78499.2	135436	14993	12619	7633.96	44126.474

Statement showing fund released and UC awaited under Article 275(1) of Constitution (as on 23.06.2026) (Rs. In lakh)

S. N	States	2021-22			2022-23			2023-24			2024-25			2025-26		
		Total Release	UC Sub	UC Awaited	Total Release	UC Sub	UC Awaited	Total Release	UC Submitted	UC Awaited	Total Release	UC submitted	UC Awaited	Total Release	UC submitted	UC Awaited
1	Andhra Pradesh	2638.65	2555.70	82.95	0.00	0.00	0.00	0.00	0.00	0.00	9841.55	692.50	9149.05	3282.05	0.00	0.00
2	Arunachal Pradesh	9830.00	9830.00	0.00	7265.30	7265.30	0.00	6740.00	6740.00	0.00	10030.00	0.00	10030.00	6362.50	0.00	720.50
3	Assam	2570.000	2392.33	177.67	2300.00	2011.69	288.31	3294.12	1978.52	371.40	4286.23	1600.00	2686.23	3413.85	0.00	0.00
4	Bihar	642.08	642.08	0.00	1001.01	871.01	130.00	871.24	729.01	142.23	524.00	215.74	308.26	1230.57	178.96	388.08
5	Chhattisgarh	11604.02	11604.02	0.00	13578.43	13562.43	16.00	15676.77	6310.26	9366.51	14506.46	0.00	14506.46	4232.43	0.00	885.43
6	Goa	600.41	400.41	200.00	667.79	667.79	0.00	150.00	0.00	150.00	479.91	72.35	407.56	367.79	0.00	0.00
7	Gujarat	6923.79	5953.49	970.30	7549.12	7520.88	28.24	4584.77	3768.54	816.23	2727.27	1325.32	1401.95	7514.00	0.00	1577.72
8	Himachal Pradesh	1500.00	1500.00	0.00	1655.00	1588.30	66.70	1696.45	456.95	1239.50	2244.23	2225.10	19.13	632.15	0.00	0.00
9	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
10	Jharkhand	12264.19	10715.62	1548.57	6677.87	5642.87	1035.00	14299.82	1960.42	12339.40	5147.06	0.00	5147.06	0.00	0.00	0.00
11	Karnataka	3210.00	3210.00	0.00	4297.57	4297.57	0.00	4070.00	377.56	3692.44	4730.26	0.00	4730.26	0.00	0.00	0.00
12	Kerala	0.00	0.00	0.00	817.67	0.00	817.67	1910.44	0.00	1910.44	395.81	0.00	395.81	0.00	0.00	0.00
13	Madhya Pradesh	5319.10	3886.23	1432.87	8438.75	5196.10	3242.65	15741.70	11415.61	4326.09	9183.585	1674.83	7508.76	5038.55	83.74	1416.81

14	Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	4558.34	168.22	4390.12	0.00	0.00	0.00	0.00	0.00	0.00
15	Manipur	0.00	0.00	0.00	1067.36	1067.36	0.00	2456.35	2367.25	89.10	1981.32	1626.43	354.89	1784.89	0.00	0.00
16	Meghalaya	1595.25	1333.02	262.23	2904.84	2772.22	132.62	3127.29	2958.18	169.11	2217.40	0.00	2217.40	3466.79	0.00	0.00
17	Mizoram	2971.54	2971.54	0.00	1654.05	1654.05	0.00	2897.97	2626.12	271.85	2143.80	1295.28	848.52	3393.56	377.18	169.50
18	Nagaland	3202.39	3202.39	0.00	5863.47	5668.07	195.40	5020.11	4518.73	501.38	2050.50	1340.23	710.27	1759.59	0.00	0.00
19	Odisha	11382.05	11382.05	0.00	10150.55	10150.55	0.00	6870.56	2001.08	4869.48	10107.95	0.00	10107.95	10976.03	0.00	0.00
20	Rajasthan	10435.21	9558.52	551.69	11002.53	8702.84	2299.69	8940.07	6951.16	1363.88	4626.61	3075.51	1551.10	6206.73	1434.47	272.26
21	Sikkim	2045.00	2045.00	0.00	720.38	720.38	0.00	1754.38	1639.85	114.53	4485.06	632.92	3852.14	596.35	0.00	170.00
22	Tamil Nadu	0.00	0.00	0.00	0.00	1146.26	0.00	650.49	0.00	0.00	2019.665	481.64	1538.03	800.00	0.00	180.00
23	Telangana	2050.00	2050.00	0.00	3114.46	3114.46	0.00	5169.00	5169.00	0.00	13797.00	9167.00	670.00	3526.00	0.00	1095.00
24	Tripura	607.53	607.53	0.00	1294.71	1194.71	0.00	4226.39	4005.34	221.05	4151.82	3167.87	983.95	895.09	0.00	295.09
25	Uttar Pradesh	832.71	832.71	0.00	1135.82	1041.66	94.16	1353.63	979.09	374.54	1829.90	0.00	1829.90	522.06	0.00	0.00
26	Uttarakhand	100.65	0.00	0.00	306.02	306.02	0.00	964.05	939.20	24.85	0.00	0.00	0.00	775.15	0.00	155.09
27	West Bengal	0.00	0.00	0.00	4186.50	4153.07	33.43	4744.40	3750.38	994.02	3549.61	1936.54	1613.07	2833.76	0.00	0.00
Grand Total		92324.57	86672.64	5226.28	97649.20	90315.59	8379.87	121768.34	71810.46	47738.16	117057.00	30529.26	82567.74	69609.89	2074.35	7325.48

Statement showing fund release and UC Status under PM JANMAN

Multi Purpose Centers (MPCs) UC status

(in Rs. Cr)

S.N.	State	Approved Funds	Funds released during 2023-24	UC submitted	Funds released during 2024-25	UC submitted	Funds released during 2025-26	UC submitted	Bills Closed 2025-26 (SNA SPARSH)
1	ANDHRA PRADESH	75	14.97	14.97	5	4.9	27.52	0	7.66
2	BIHAR	4.2	0.00		0		2.1	0	0.00
3	CHHATTISGARH	45	8.52	7.90	0	0	0	0	8.48
4	GUJARAT	23.4	1.66	1.66	4.37	4	0	0	2.10
5	JHARKHAND	67.8	0.62	0.62	1.5	1.5	16.42	16.12	8.33
6	KARNATAKA	44.4	3.33	3.33	10.26	10.26	15.4	14.47	14.81
7	KERALA	9	2.29	1.32	0		0	0	0.88
8	MADHYA PRADESH	75	25.99	25.79	0		0	0	13.50
9	MAHARASHTRA	72.6	12.47	12.47	5	4.65	27.56	0	21.79
10	MANIPUR	6.6	0.00		0		3.3	0	0.00
11	ODISHA	44.4	12.68	12.68	23.92	21.71	0	0	1.92
12	RAJASTHAN	10.8	3.33	3.33	3.44	3.44	0	0	1.29
13	TAMIL NADU	36	5.20	5.20	20.67	20.67	0	0	5.07
14	TELANGANA	43.8	2.91	2.91	13.24	13.24	0	0	5.69
15	TRIPURA	30	4.57	4.57	7.5	7.5		0	6.57
16	UTTAR PRADESH	3	0.83	0.00	0		0	0	1.08
17	UTTARAKHAND	9	0.62	0.62	4.78	4.72	1.8	1.8	1.74
	Total	600	99.99	97.37	99.68	96.59	94.1	32.39	100.90

Statement showing fund release and UC Status for Pre and Post Matric Scholarship

Pre-Matric Scholarship UC status- (Rs. In Lakh)													
Sl. No	State/ UT	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized
1	Andaman & Nicobar	12.33	12.33	8.03	8.02	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
2	Andhra Pradesh	1433.81	1433.81	3935.06	3935.06	0.00	0.00	5700.16	5700.16	3077.06	0.00	0.00	0.00
3	Arunachal Pradesh	0.00	0.00	207.30	207.30	267.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assam	17.27	17.27	102.19	102.19	107.41	107.41	187.50	187.50	100.00	0.00	0.00	0.00
5	Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Chhattisgarh	3541.54	3541.54	0.00	0.00	0.00	0.00	5250.00	5250.00	0.00	0.00	0.00	0.00
7	DNH & DD	234.00	234.00	206.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
9	Goa	41.35	41.35	0.00	0.00	108.18	108.18	52.50	52.50	35.96	35.96	0.00	0.00
10	Gujarat	2198.84	2198.84	3689.18	3689.18	5451.67	5451.67	6200.00	6200.00	923.27	923.27	0.00	0.00
11	Himachal Pradesh	91.87	91.87	0.00	0.00	79.02	79.02	110.00	110.00	0.00	0.00	93.00	0.00
12	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
13	Jharkhand	0.00	0.00	3899.03	3899.03	0.00	0.00	5700.00	5700.00	0.00	0.00	0.00	0.00
14	Karnataka	0.00	0.00	1753.16	1753.16	2370.04	2370.04	3400.00	3400.00	700.00	700.00	1394.00	0.00
15	Kerala	116.56	116.56	347.07	347.07	0.00	0.00	436.46	436.46	100.00	100.00	75.00	0.00
16	Ladakh	42.27	42.27	74.22	74.22	0.00	0.00	0.00	0.00	40.00	40.00	100.00	0.00
17	Madhya Pradesh	5429.34	5429.34	11458.18	11458.18	12743.85	12743.85	0.00	0.00	5305.06	5305.06	7587.00	0.00
18	Maharashtra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
19	Manipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Meghalaya	0.00	0.00	0.00	0.00	115.48	115.48	0.00	0.00	70.00	70.00	506.00	0.00
21	Mizoram	167.86	167.86	657.47	657.47	0.00	0.00	306.89	301.10	0.00	0.00	274.00	0.00
22	Nagaland	60.75	54.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Odisha	6944.96	6944.96	5236.75	5236.75	9397.06	9397.06	0.00	0.00	2949.80	2949.80	4355.00	0.00
24	Puducherry	1.63	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Rajasthan	3126.90	3126.90	6234.34	6234.34	3530.80	3530.80	0.00	0.00	2236.11	2236.11	0.00	0.00
26	Sikkim	9.41	9.41	0.00	0.00	17.84	17.84	0.00	0.00	0.00	0.00	4.00	0.00

27	Tamil Nadu	241.00	241.00	546.55	546.55	404.46	404.46	362.34	362.34	60.00	60.00	813.00	0.00
28	Telangana	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
29	Tripura	252.09	252.09	58.55	58.55	1136.76	1136.76	0.00	0.00	691.66	691.66	223.00	0.00
30	Uttar Pradesh	0.00	0.00	88.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Uttarakhand	138.24	138.24	0.00	0.00	0.00	0.00	15.00	15.00	70.00	70.00	0.00	0.00
32	West Bengal	788.22	788.22	912.51	912.51	0.00	0.00	2988.85	2984.33	0.00	0.00	0.00	0.00
	Total	24890.24	24883.81	39414.37	39119.57	35730.00	35462.56	30859.70	30699.39	16368.92	13191.86	15524.00	0.00

Post-Matric Scholarship UC status- (Rs. In Lakh)													
Sl. No	State/ UT	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized	Release	Utilized
1	Andaman & Nicobar	13.29	13.29	10.35	10.35	0.00	0.00	0.00	0.00	10.00	10.00		0.00
2	Andhra Pradesh	6039.35	6039.35	8991.45	8991.45	13356.50	13356.50	11471.08	11471.08	12000.00	12000.00	18408.00	0.00
3	Arunachal Pradesh	5712.96	5712.96	12360.50	12360.50	9616.49	9616.49	8000.00	8000.00	10000.00	10000.00	10001.00	0.00
4	Assam	5413.54	5413.54	1093.40	1093.40	6845.47	6845.47	3500.00	3500.00	7971.00	7971.00	0.00	0.00
5	Bihar	708.22	708.22	0.00	0.00	0.00	0.00	0.00	0.00	443.31	0.00	0.00	0.00
6	Chhattisgarh	8790.24	8790.24	0.00	0.00	9330.35	9330.35	7125.00	7125.00	7000.00	7000.00	8179.00	3231.00
7	DNH & DD	3481.73	3481.73	0.00	0.00	0.00	0.00	403.75	403.75	490.00	0.00	0.00	0.00
8	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
9	Goa	458.18	458.18	0.00	0.00	1187.23	1187.23	526.54	526.54	500.00	500.00	531.00	0.00
10	Gujarat	22977.64	22977.64	46170.25	46170.25	24426.38	24426.38	35000.00	35000.00	23122.23	23122.23	108014.00	0.00
11	Himachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1525.00	0.00
12	Jammu & Kashmir	805.44	805.44	0.00	0.00	683.57	683.57	746.25	746.25	995.00	995.00	1402.00	0.00
13	Jharkhand	0.00	0.00	12654.88	12654.88	0.00	0.00	5310.66	5310.66	20000.00	20000.00	0.00	0.00
14	Karnataka	0.00	0.00	17080.51	17080.51	0.00	0.00	22556.05	22556.05	12500.00	12500.00	24627.00	0.00
15	Kerala	3285.25	3285.25	2516.49	2516.49	0.00	0.00	4689.34	4689.34	2900.00	2900.00	6236.00	0.00
16	Ladakh	738.00	738.00	2214.00	2214.00	1891.27	1891.27	596.25	596.25	3500.00	3500.00	3508.00	0.00
17	Madhya Pradesh	12344.00	12344.00	24529.43	24529.43	27048.58	27048.58	35000.00	35000.00	25000.00	25000.00	55828.00	0.00
18	Maharashtra	18149.52	18149.52	19214.82	19214.82	9026.85	9026.85	57035.80	57035.80	11780.64	11780.64	37909.00	11165.00
19	Manipur	2184.19	2184.19	4292.15	4292.15	4137.54	4137.54	3000.00	3000.00	2500.00	2500.00	2707.00	0.00
20	Meghalaya	0.00	0.00	2636.09	2636.09	14619.79	14619.79	8500.00	8500.00	14507.79	14507.79	23600.00	0.00
21	Mizoram	3446.82	3446.82	3874.64	3874.64	2590.31	2590.31	2500.00	2500.00	2400.00	2400.00	4635.00	0.00
22	Nagaland	3226.37	3226.37	4435.75	4435.75	3608.43	3608.43	3500.00	3500.00	6200.00	6200.00	2310.00	0.00
23	Odisha	19095.97	19095.97	21842.98	21842.98	17133.30	17133.30	13564.10	13564.10	29400.00	29400.00	56259.00	0.00

24	Puducherry	19.56	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Rajasthan	25557.03	25557.03	13744.70	13744.70	18810.10	18810.10	22000.00	22000.00	35000.00	34710.00	11499.00	0.00
26	Sikkim	553.83	553.83	1036.28	1036.28	925.44	925.44	0.00	0.00	600.00	600.00	607.00	0.00
27	Tamil Nadu	3328.99	3328.99	4849.38	4849.38	2854.28	2854.28	2000.00	2000.00	2500.00	2500.00	2633.00	0.00
28	Telangana	27297.83	27297.83	7503.90	7503.90	23851.18	23851.18	11250.00	11250.00	15250.13	15250.13	0.00	0.00
29	Tripura	4804.98	4804.98	7188.77	7188.77	4522.33	4522.33	4000.00	4000.00	7493.90	7493.90	4273.00	0.00
30	Uttar Pradesh	2218.67	2218.67	0.00	0.00	0.00	0.00	1000.00	1000.00	1500.00	1500.00	0.00	0.00
31	Uttarakhand	0.00	0.00	3568.37	3568.37	0.00	0.00	187.50	187.50	270.00	270.00	745.00	0.00
32	West Bengal	2256.42	2256.42	3872.05	3872.05	0.00	0.00	3405.83	3223.21	3500.00	0.00		0.00
	Total	182908.02	182890.78	225681.13	225681.13	196465.39	196465.39	266868.15	266685.53	259834.00	255110.69	385436.00	14396.00

Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)

Rs. in Lakh

Sl. No.	Name of the State/UTs	Fund Relased during 24-25 (Rs. in Lakhs)	UC / Surrender status	Fund Released during 25-26 (Rs. in Lakhs)	UC / Surrender status	Mother Sanction Generated on PFMS - SNA Sparsh (Rs. in Lakhs) during 2025-26	Expenditure made by State/ UT from mother sanction (SNA Sparsh) (Rs. in Lakhs) during 2025-26
1	Andhra Pradesh	0.00		2057.50	Rs 242.11 lakhs deposited to CFI	4115.00	2378.93
2	Arunachal Pradesh	0.00		749.50	Rs 749.50 UC receievd	1124.25	1035.82
3	Assam	13518.69	Rs. 12854.53 lakhs deposited to CFI	0.00		1186.00	235.12
4	Bihar	0.00		509.80	Rs. 509.80 lakhs deposited to CFI	682.28	-
5	Chhattisgarh	3654.74	Rs. 3654.74 lakhs deposited to CFI	0.00		1866.00	314.83
6	DN & DU	0.00		0.00		0.00	-
7	Goa	0.00		0.00		0.00	-
8	Gujarat	0.00		0.00		8792.28	992.05
9	Himachal Pradesh	1368.73	Rs. 1289.57 lakhs deposited to CFI	0.00		47.60	47.60
10	Jammu & Kashmir	0.00		0.00		3921.00	-
11	Jharkhand	0.00		8894.75	Rs 8894.75 lakhs uc due	2242.62	-
12	Karnataka	0.00		0.00		2877.50	116.68
13	Kerala	0.00		389.75	Rs 389.75 uc due	779.50	360.59
14	Ladakh	0.00		0.00		50.00	-
15	Lakshadweep	0.00		0.00		0.00	-

16	Madhya Pradesh	9136.88	Rs. 9136.882 lakhs deposited to CFI	0.00		6798.50	1302.39
17	Maharashtra	0.00		8955.25	Rs. 8955.25 lakhs deposited to CFI	13432.88	7635.40
18	Manipur	0.00		813.25	Rs 300.75 lakhs uc due	935.00	-
19	Meghalaya	0.00		0.00		-	
20	Mizoram	0.00		0.00		-	-
21	Nagaland	678.40	Rs 678.40 lakhs deposited to CFI	0.00		483.50	483.80
22	Odisha	17422.80	Rs. 17373.81 lakhs deposited to CFI	0.00		1253.55	1131.02
23	Rajasthan	0.00		0.00		8373.80	-
24	Sikkim	0.00		389.75	Rs. 389.75 lakhs deposited to CFI	584.63	295.57
25	Tamil Nadu	1987.754	1088.424 lakhs UC received	0		230.50	230.50
26	Telangana	0		0		4319.30	512.46
27	Tripura	0		913.25	Rs 913.255 lakhs uc due	230.26	100.00
28	Uttar Pradesh	0		0		443.76	160.00
29	Uttarakhand	0		0		146.11	0.47
30	West Bengal	0		0		442.00	-
Total		47768		23672.8		65357.795	17333.23

Brief on State-wise/union territory-wise and year wise funds released for the establishment and operation of EMRS

(Rs. In lakhs)

S.No	Name of the State/UT	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		Total	Total	Total	Total	Total	Total
1	Andhra Pradesh	6,199.12	14,591.28	12,600.57	10,795.05	23,669.35	23,494.96
2	Arunachal Pradesh (NE)	200.24	119.54	1,010.87	693.91	2,021.21	8,944.65
3	Assam (NE)	750.00	1,800.00	1,433.65	2,732.67	10,654.29	15,091.90
4	Bihar	10.00	-	-	8.95	34.12	1,948.30
5	Chhattisgarh	6,968.12	13,259.66	19,435.93	15,888.89	86,649.55	55,427.74
6	Dadra & Nagar Haveli	95.70	252.55	568.22	163.45	353.32	608.57
7	Delhi - HQ	1,406.04	2,523.79	4,438.92	14,129.47	9,376.35	10,913.58
8	Gujarat	4,755.86	1,060.00	10,088.95	15,667.55	27,444.15	31,116.96
9	Himachal Pradesh	255.06	599.11	483.18	829.76	1,616.71	1,583.34
10	Jammu & Kashmir	-	392.40	1,200.00	891.40	824.19	1,846.70
11	Jharkhand	2,205.73	11,309.20	23,562.27	23,915.13	64,305.31	76,260.45
12	Karnataka	2,495.83	3,672.86	1,768.84	2,677.67	7,933.24	5,886.70
13	Kerala	-	229.56	1,515.66	249.00	1,252.21	2,224.40
14	Ladakh	-	10.00	450.00	800.00	17.41	400.00
15	Madhya Pradesh	14,459.36	3,560.00	31,817.79	13,157.19	37,339.69	44,606.65
16	Maharashtra	2,787.16	4,393.74	12,919.16	8,525.91	30,489.87	27,801.46
17	Manipur (NE)	1,268.00	398.08	2,369.98	3,044.92	2,397.58	20,716.91
18	Meghalaya (NE)	1,123.45	1,100.00	800.00	21,014.66	31,942.72	14,227.46
19	Mizoram (NE)	3,283.73	6,085.41	2,094.54	1,242.52	14,619.30	3,546.54
20	Nagaland (NE)	5,885.51	9,481.60	557.71	18,377.12	698.27	869.26
21	Odisha	6,174.27	10,648.82	28,164.31	48,934.80	64,965.47	79,092.30
22	Rajasthan	12,944.17	18,214.71	19,463.30	13,687.79	14,322.63	16,704.86
23	Sikkim (NE)	800.33	1,037.88	1,047.35	1,118.83	1,058.36	1,382.05
24	Tamil Nadu	1,225.14	1,190.62	1,098.78	1,099.80	1,738.95	4,050.25
25	Telangana	9,517.30	19,695.52	12,794.53	14,276.17	16,813.70	16,875.61

26	Tripura (NE)	6,064.89	5,715.44	6,435.19	6,670.35	11,728.87	18,244.79
27	Uttar Pradesh	386.68	337.49	596.23	624.14	1,384.63	1,705.91
28	Uttarakhand	321.28	598.39	474.95	1,537.53	3,880.32	3,178.96
29	West Bengal	2,062.45	-	2,303.67	1,869.70	1,789.50	1,758.69
	Total	93,645.42	1,32,277.67	2,01,494.55	2,44,624.32	4,71,321.28	4,90,509.93

Fund Released Under the Scheme 'Support to TRIs' from FY 2021-22 to 2025-26

Amount (₹) in Lakh

Sl. No	State	2021-22	2022-23	2023-24	2024-25	2025-26
1	Andaman and Nicobar	0.00	0.00	0.00	0.00	99.00
2	Andhra Pradesh	432.75	219.13	125.00	0.00	59.86
3	Arunachal Pradesh	0.00	0.00	48.63	150.00	400.00
4	Assam	0.00	0.00	0.00	270.00	90.14
5	Bihar	0.00	0.00	0.00	99.00	38.57
6	Chhattisgarh	189.04	113.43	250.00	1100.00	93.50
7	Goa	111.75	0.00	50.57	200.00	150.42
8	Gujarat	0.00	0.00	0.00	250.00	0.00
9	Himachal Pradesh	114.10	0.00	0.00	125.00	99.00
10	Jammu And Kashmir	200.00	170.84	770.85	100.00	318.94
11	Jharkhand	13.92	164.96	417.03	200.00	200.00
12	Karnataka	184.25	0.00	0.00	200.00	190.63
13	Kerala	0.00	0.00	0.00	300.00	103.93
14	Ladakh	0.00	0.00	0.00	99.00	0.00
15	Madhya Pradesh	484.58	0.00	143.08	600.00	500.00

Sl. No	State	2021-22	2022-23	2023-24	2024-25	2025-26
16	Maharashtra	0.00	0.00	0.00	250.00	395.11
17	Manipur	0.00	0.00	0.00	140.00	259.26
18	Meghalaya	66.22	0.00	0.00	100.00	28.61
19	Mizoram	766.65	53.75	550.00	723.14	568.00
20	Nagaland	85.00	205.00	400.00	600.00	420.85
21	Odisha	644.76	313.15	600.00	600.00	2667.82
22	Rajasthan	215.34	0.00	0.00	0.00	49.23
23	Sikkim	273.30	0.00	0.00	200.00	114.59
24	Tamil Nadu	135.09	0.00	25.00	300.00	400.00
25	Telangana	548.95	0.00	0.00	1300.00	313.01
26	Tripura	44.29	0.00	25.00	300.00	300.00
27	Uttar Pradesh	89.25	0.00	0.00	0.00	0.00
28	Uttarakhand	1400.75	0.00	948.01	793.86	339.23
29	West Bengal	0.00	0.00	0.00	0.00	0.00
