

**GOVERNMENT OF INDIA
MINISTRY OF PLANNING
LOK SABHA
UNSTARRED QUESTION No. 974
TO BE ANSWERED ON 22.07.2016**

SOCIAL SECTOR SCHEMES

974. SHRI GODSE HEMANT TUKARAM

Will the Minister of Planning be pleased to state:

- (a) the details of the schemes in social sector for which financial assistance has been given to States/UTs by the Government;
- (b) the funds allocated and spent for each scheme, State/UT-wise;
- (c) the criteria adopted to sanction financial assistance to each State/UT in this regard;
- (d) the proposal of State Government of Maharashtra pending for the last three years; and
- (e) the time by which clearances are likely to be given to the proposed schemes?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND
MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT &
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION
(RAO INDERJIT SINGH)

(a) & (b): The Social Sector Schemes are implemented by various Ministries viz. Food & Public Distribution, Health & Family Welfare, Human Resource Development, Labour & Employment, Minority Affairs, Rural Development, Social Justice & Empowerment, Housing and Urban Poverty Alleviation, Tribal Affairs, Urban Development, Drinking Water & Sanitation and Women & Child Development. Among these schemes, there are 12 major schemes having larger outlays. The scheme-wise details of the major Social Sector Schemes, along with funds released to the States/UTs during 2013-14 to 2015-16 are given in the Annexure.

(c): The Social Sector Schemes are implemented by the States/Administrative Ministries/Departments concerned as per the guidelines of the individual schemes, prepared in consultation with the States/UTs, which also includes the criteria adopted to sanction financial assistance to States/UTs.

(d) & (e): No proposal/project during last three years from the State of Maharashtra is pending with NITI Aayog.

Annexure to the Lok Sabha Unstarred Question No. 974. to be answered on 22.07.2017 on Social Sector

Schemes raised by

SHRI GODSE HEMANT TUKARAM

State- wise Releases during 2013-14, 2014-15 and 2015-16 under Social Sector Schemes (Rs. Crore)

States/UTs	Sarva Shiksha Abhiyan (SSA)			National Health Mission (NHM)			MGNREGA		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Arunachal Pradesh	192.62	336.08	181.79	96.44	139.82	222.98	158.53	27.04	44.26
Assam	1318.21	983.28	1006.93	1101.07	917.42	998.60	573.50	500.23	878.30
Himachal Pradesh	114.53	125.47	121.39	213.57	188.28	249.06	477.97	355.43	396.21
Jammu & Kashmir	891.44	512.77	1299.81	409.26	347.00	386.89	603.16	521.71	558.02
Maipur	131.94	214.66	183.55	90.06	135.28	120.07	231.00	219.97	255.45
Meghalaya	283.41	204.05	166.27	127.17	107.15	107.66	271.06	277.86	222.03
Mizoram	106.58	147.40	94.38	83.00	103.82	95.24	244.74	111.41	285.30
Nagaland	158.03	205.69	87.40	135.02	116.09	108.48	292.15	113.05	266.66
Sikkim	41.95	45.26	40.54	46.31	51.87	40.45	106.84	73.86	86.23
Tripura	159.91	198.00	169.57	141.43	125.21	140.59	943.66	636.62	1359.81
Uttarkhand	220.43	233.03	227.02	254.87	284.06	286.68	330.00	286.36	450.77
Andhra Pradesh	0.00	1,876.74	670.86	313.50	548.64	665.48	0.00	4,599.74	3073.80
Bihar	2610.13	2171.34	2518.67	1273.02	1,229.22	1276.31	1580.71	959.68	1,024.12
Chhattisgarh	767	927.65	622.91	372.91	508.75	424.70	1446.02	1,505.70	1065.56
Goa	13.34	13.10	8.14	21.03	27.28	17.34	2.06	1.38	2.47
Gujarat	805.6	790.25	619.60	911.18	870.58	718.58	335.3	354.43	307.24
Haryana	350.88	421.11	345.01	356.31	281.88	318.75	376.88	167.15	124.87
Jharkhand	450.11	764.21	561.21	417.04	389.54	430.03	621.43	724.33	987.93
Karnataka	653.71	668.59	421.38	675.31	758.39	782.95	1596.07	1,716.87	994.18
Kerala	208.01	223.04	130.40	378.73	541.40	317.80	1277.11	1,587.58	1,526.34
Madhya Pradesh	2004.09	1,490.95	1,601.98	925.17	1,200.61	1,159.09	1839.82	2,451.63	2,367.32
Maharashtra	657.08	582.89	412.25	1327.94	1495.66	1,176.34	1152.92	799.52	1,239.71
Odisha	739.56	666.95	820.82	625.93	677.91	671.87	757.53	1,035.30	1,479.41
Punjab	383.24	362.16	300.04	355.6	393.88	306.63	226.15	189.48	245.57
Rajasthan	2424.89	2,480.42	1,934.62	977.23	1,156.63	1,341.45	2059.43	2,976.10	2,713.25
TamilNadu	968.27	1,358.20	821.12	979.52	992.27	1,119.56	4690.21	3,781.80	5,485.92
Telagana	1747.15	492.45	219.90	619.54	391.54	449.42	4750.49	223.36	1,833.10
Uttar Pradesh	4682.07	4,507.72	5,064.56	3239.14	2,642.92	2,971.48	2896.39	2,513.41	2,702.23
West Bengal	1531.96	233.03	846.79	1000.2	284.06	1,062.42	2894.38	286.36	4,730.67
A&N Islands	6.12	0.00	0.00	11.87	0.29	0.33	19.18	0.00	0.00
Chandigarh	30.09	0.00	0.00	15.52	10.22	5.04	0.00	0.00	0.00
D&N Haveli	9.27	0.00	0.00	6.71	0.31	0.29	0.00	0.00	0.00
Daman & Diu	1.46	0.00	0.00	4.01	0.11	0.15	0.00	0.00	0.00
Delhi	90.44	62.24	72.94	198.84	222.65	220.13	0.00	0.00	0.00
Lakshadweep	0	0.00	0.00	2.12	0.03	0.04	0.17	0.00	0.00
Puducherry	0.00	1.00	5.83	19.04	23.37	19.28	8.80	7.40	12.93
Total (States/UTs)	24753.52	23299.73	21577.68	17725.61	17164.14	18212.16	32763.66	29004.76	36719.66

Source: Public Finance Management System (PFMS), Government of India

Annexure to the Lok Sabha Unstarred Question No. 974. to be answered on 22.07.2017 on Social Sector Schemes raised by

SHRI GODSE HEMANT TUKARAM

State- wise Releases during 2013-14, 2014-15 and 2015-16 under Social Sector Schemes (Rs. Crore)

States / UTs	Mid Day Meal Programme			Pradhan Mantri Gram Sadak Yojana			JNNURM		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Arunachal Pradesh	40.29	33.52	32.73	8.00	345.92	375.00	74.80	0.00	0.00
Assam	457.11	479.85	553.76	240.48	316.07	347.82	13.55	54.99	0.00
Himachal Pradesh	79.09	74.61	81.41	0.00	99.4	268.40	138.54	90.93	0.00
Jammu & Kashmir	84.55	62.03	83.66	523.24	416.60	488.00	202.39	0.00	0.00
Maipur	14.45	32.82	24.53	4.03	100.00	299.80	36.38	0.00	0.00
Meghalaya	63.33	62.47	70.25	0.00	62.56	150.70	18.36	26.01	0.00
Mizoram	20.00	20.5	20.61	0.00	54.74	50.90	22.41	36.51	0.00
Nagaland	17.54	42.27	10.74	0.00	58.98	4.00	14.21	19.70	0.00
Sikkim	12.26	10.4	10.01	1.97	94.59	68.60	25.00	24.24	0.00
Tripura	50.73	48.27	51.29	98.83	187.36	274.83	40.81	47.69	0.00
Uttarkhand	95.25	89.32	104.19	0.00	314.92	409.20	91.84	0.00	0.00
Andhra Pradesh	443.74	373.69	290.65	0.00	32.98	379.20	81.01	44.96	0.00
Bihar	1176.83	1,365.32	1,200.13	850.83	1,548.16	2781.00	81.49	44.92	0.00
Chhattisgarh	342.64	315.64	269.92	0.00	270.75	498.00	188.68	24.57	0.00
Goa	14.04	14.04	12.97	0.00	0.00	0.00	12.42	7.21	0.00
Gujarat	499.03	447.83	380.53	519.24	418.77	474.10	449.08	30.25	0.00
Haryana	197.2	163.99	123.83	0.00	218.96	304.70	115.28	0.00	0.00
Jharkhand	350.17	215.09	245.18	0.00	249.48	865.00	129.91	0.00	0.00
Karnataka	733.23	566.11	419.40	5.00	237.00	140.80	882.59	239.07	0.00
Kerala	192.01	225.75	171.21	1.50	151.41	151.00	70.74	74.47	0.00
Madhya Pradesh	818.64	795.68	606.99	615	708.00	1,122.00	787.12	0.00	0.00
Maharashtra	983.77	950.60	1,030.73	0.00	212.52	553.30	1196.36	157.04	0.00
Odisha	614.29	493.04	397.32	758.92	1,051.50	1,382.70	201.76	0.00	0.00
Punjab	214.03	135.01	166.50	117.68	310.21	221.10	147.71	1.59	0.00
Rajasthan	449.06	417.57	419.35	427.06	425.66	559.90	580.75	30.79	0.00
TamilNadu	493.55	639.91	442.54	343.48	239.65	205.00	867.01	20.27	0.00
Telagana	0.00	143.02	174.36	5.00	0.88	273.73	0.04	42.29	0.00
Uttar Pradesh	1207.51	1,051.42	861.93	511.93	638.70	1,110.35	488.97	5.57	0.00
West Bengal	1113.33	89.32	755.82	306.17	314.92	1,427.58	600.71	0.00	0.00
A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chandigarh	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	99.48	78.92	94.49	21.86	0.00	0.00	0.00	0.00	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	4.02	5.98	5.21	0.00	0.00	0.00	0.00	7.77	0.00
Total (States/UTs)	10887.99	9443.99	9112.24	5360.22	9080.69	15186.71	7559.92	1030.84	0.00

Source: Public Finance Management System (PFMS), Government of India

Annexure to the Lok Sabha Unstarred Question No. 974. to be answered on 22.07.2017 on Social Sector Schemes raised by SHRI GODSE HEMANT TUKARAM
State- wise Releases during 2013-14, 2014-15 and 2015-16 under Social Sector Schemes (Rs. Crore)

States/UTs	Integrated Child Development Services (ICDS)			Indira Awas Yojana (IAY)			Nirmal Bharat Abhiyan(NBA)		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Arunachal Pradesh	103.14	155.57	129.23	57.07	18.14	42.40	5.19	14.63	38.71
Assam	1031.45	1035.17	929.72	900.06	928.68	878.66	41.81	185.78	474.27
Himachal Pradesh	172.79	171.84	195.07	42.47	14.34	21.92	30.50	131.63	5.27
Jammu & Kashmir	296.10	260.31	273.63	56.42	42.32	53.63	39.57	103.08	4.05
Maipur	160.93	149.3	102.67	36.50	27.16	46.81	0.00	9.18	44.19
Meghalaya	142.88	143.58	124.19	80.64	46.3	49.51	103.04	0.52	35.65
Mizoram	47.53	56.96	53.72	25.70	4.55	7.59	8.06	0.00	3.32
Nagaland	89.13	122.03	87.96	73.28	45.75	10.68	0.00	20.87	10.83
Sikkim	26.07	29.99	20.23	8.77	12.87	4.33	8.25	3.89	6.12
Tripura	136.51	140.74	181.95	128.00	122.44	68.76	14.01	50.65	38.89
Uttarkhand	177.64	201.66	357.10	64.05	40.04	41.65	5.28	40.59	49.77
Andhra Pradesh	1113.34	1,007.38	688.18	618.77	469.49	281.13	0.00	117.06	234.17
Bihar	1076.1	1,168.20	1023.73	2957.04	1,034.88	907.18	0.00	0.08	221.25
Chhattisgarh	504.59	521.07	511.52	503.27	399.85	140.26	0.00	28.45	144.72
Goa	15.68	26.17	12.28	3.80	5.40	2.68	0.00	0.00	1.05
Gujarat	608.08	488.86	641.85	266.52	50.41	122.75	52.64	156.11	478.22
Haryana	312.66	311.59	160.81	98.31	94.92	91.75	131.18	6.23	32.76
Jharkhand	499.30	471.96	462.18	352.69	210.30	297.40	0.00	23.05	97.32
Karnataka	751.36	828.57	963.95	496.81	285.25	604.06	65.95	313.47	450.77
Kerala	359.96	247.26	285.54	226.26	160.75	357.17	43.01	33.97	8.50
Madhya Pradesh	1024.19	1,246.41	1,086.74	472.69	570.20	584.08	660.39	1.56	439.73
Maharashtra	1295.2	923.21	1,041.67	755.4	945.99	346.74	36.46	246.36	567.45
Odisha	962.88	875.12	656.44	844.19	684.04	982.82	0.00	66.09	571.50
Punjab	245.46	258.93	136.89	27.4	0.00	11.24	0.00	0.00	38.70
Rajasthan	652.32	745.88	498.52	468.87	413.86	398.35	0.00	271.89	938.73
TamilNadu	656.06	679.02	637.45	562.07	382.13	212.73	311.92	206.47	162.33
Telagana	0.00	460.57	379.18	522.46	367.46	247.88	145.24	106.81	157.54
Uttar Pradesh	2352.34	2,733.06	2,813.99	1456.7	1,614.31	1,462.88	376.32	237.99	565.39
West Bengal	1232.28	201.66	794.66	865.67	40.04	1,722.73	111.47	40.59	712.92
A&N Islands	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00
Chandigarh	2.68	9.67	10.62	0.00	0.00	0.00	0.00	0.00	0.00
D&N Haveli	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	176.47	178.56	137.75	0.00	0.00	0.39	0.00	0.00	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	7.36	12.75	16.62	0.00	0.00	0.00	0.00	2.00	4.40
Total (States/UTs)	16232.86	15863.05	15416.04	12974.09	9031.87	10000.16	2190.29	2419.00	6538.52

Source: Public Finance Management System (PFMS), Government of India

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State- wise Releases during 2013-14, 2014-15 and 2015-16 under Social Sector Schemes (Rs. Crore)

States/UTs	National Rural Drinking Water Programme			National Rural Livelihoods Mission			National Social Assistance Programme		
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
Arunachal Pradesh	237.31	109.83	65.40	0.24	12.54	6.32	7.92	8.26	2.05
Assam	524.97	585.32	284.11	10.16	30.44	31.74	161.88	201.50	327.37
Himachal Pradesh	130.81	120.89	64.38	1.71	6.22	9.90	35.23	24.92	28.58
Jammu & Kashmir	414.82	474.41	192.10	1.32	45.44	55.17	41.74	34.53	34.35
Maipur	55.30	88.54	27.92	1.04	4.30	3.69	25.19	17.79	8.83
Meghalaya	103.40	69.5	31.24	0.52	5.07	2.25	21.75	14.17	24.10
Mizoram	44.89	34.5	17.32	0.40	4.77	7.88	8.39	7.19	12.64
Nagaland	61.07	101.44	38.53	0.42	5.38	7.85	16.39	13.78	14.46
Sikkim	25.56	31.7	12.05	0.37	0.65	1.66	6.85	5.04	2.69
Tripura	89.93	68.31	31.68	2.57	3.31	5.10	57.14	51.78	54.46
Uttarkhand	87.61	111.48	60.06	0.18	6.61	4.63	108.83	65.84	71.26
Andhra Pradesh	0.00	379.10	170.04	177.35	93.51	41.75	628.62	338.48	249.12
Bihar	348.94	399.11	202.26	30.61	122.99	205.33	1418.81	992.94	1499.65
Chhattisgarh	135.20	171.39	60.83	6.65	43.53	50.59	315.23	234.1	215.03
Goa	0.00	0.00	1.66	0.00	1.15	2.03	0.00	0.00	0.00
Gujarat	515.07	405.58	238.91	4.91	32.88	17.99	136.08	115.83	110.32
Haryana	229.52	277.98	122.65	3.41	10.3	22.38	83.17	58.47	63.30
Jharkhand	253.28	198.24	132.09	11.37	67.08	115.98	336.18	218.99	388.84
Karnataka	897.29	563.91	278.08	25.69	27.28	170.51	400.14	400.12	382.34
Kerala	212.04	124.10	48.05	12.65	66.68	50.93	161.03	104.90	152.05
Madhya Pradesh	474.95	454.57	193.73	14.16	133.63	111.67	801.38	558.4	836.99
Maharastra	690.27	749.05	330.88	21.81	147.83	425.92	0.00	370.54	292.67
Odisha	317.07	268.58	103.19	20.58	99.11	89.91	729.26	534.71	746.35
Punjab	147.95	97.38	42.79	1.57	9.55	39.78	505.55	50.54	53.09
Rajasthan	1332.49	1,304.64	526.75	9.74	22.30	24.36	340.08	234.57	239.96
TamilNadu	387.11	382.46	182.35	33.00	56.63	104.98	609.37	438.9	730.18
Telagana	631.52	214.22	97.71	0.00	110.83	165.28	0.00	130.24	174.68
Uttar Pradesh	804.92	1,075.28	490.31	46.78	197.18	105.83	1647.11	1,092.70	1127.60
West Bengal	485.83	111.48	216.85	21.51	6.61	64.80	898.08	65.84	608.00
A&N Islands	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	6.72	0.00	0.00	0.00	298.30	308.53	0.00	41.04	54.30
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	0.06	0.00	0.00	0.00	1.60	1.75	0.00	7.49	8.94
Total (States/UTs)	9645.99	8972.99	4263.92	460.72	1673.70	2256.49	9501.40	6433.60	8516.22

Source: Public Finance Management System (PFMS), Government of India