

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 803
TO BE ANSWERED ON 21.07.2016

PROJECTS/PROPOSALS UNDER RURAL SCHEMES

803. **SHRI AJAY NISHAD:**
ADV. JOICE GEORGE:
PROF. RAVINDRA VISHWANATH GAIKWAD:
SHRIMATI SAKUNTALA LAGURI:
KUNWAR SARVESH KUMAR:

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the details of the funds allocated, released and utilized during the last three years and the current year for various rural development schemes, State/UT-wise and scheme-wise;
- (b) whether so many rural development projects/proposals are pending before the Government for approval;
- (c) if so, the details thereof scheme-wise and State/UT-wise including the States of Kerala, Bihar, Jharkhand, Maharashtra, Odisha and Uttar Pradesh;
- (d) the reasons for the pendency and the time-frame for the approval of the projects; and
- (e) whether the State Governments are continuously requesting for fast track approval, if so, the details thereof and the steps being taken by the Government in this regard?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI RAM KRIPAL YADAV)

(a) : The Department of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Deendayal Antyodaya Yojana - National Rural Livelihood Mission (DAY-NRLM), Deen Dayal Upadhyay- Gramin Kaushalya Yojana (DDU-GKY), Pradhan Mantri Awaas Yojana –Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) to bring about overall improvement in the quality of life of the people in rural areas of the country including Kerala, Bihar, Jharkhand, Maharashtra, Odisha and Uttar Pradesh through employment generation, skilling of youths, provision of social assistance and other basic amenities. The state-wise funds allocated, released and expenditure incurred under major rural development schemes during the last three years and the current year are given at **Annexure-I**.

(b) to (e) : Funds under various rural development programmes are released to the States/UTs in accordance with the programme guidelines based on their absorption capacity and utilization of available funds after examining the proposals received from them. MGNREGA is a demand driven programme and central funds are released to the States/UTs on the basis of agreed to labour budgets.

The Department of Rural Development has evolved a comprehensive multi-level and multi-tool system of monitoring and evaluation of the implementation of its programmes which include Review by the Union Ministers, Performance Review Committee Meetings, Vigilance & Monitoring Committees, National Level Monitors, Area Officers Schemes, Concurrent Evaluation and Impact Assessment Studies to improve the pace of implementation of programmes and to ensure that the programme benefits reach the rural poor in full measure.

Annexure -I
Annexure referred in reply to part (a) of the Lok Sabha Starred Question.No. 803 due for 21.07.2016
Year-wise/State & UT-wise details of Allocation, Release & Expenditure under PMGSY
(Rs. in crore)

S.No.	State(s)	2013-14			2014-15			2015-16			2016-17		
		Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure
1	Andhra Pradesh	386.00	5.00	152.56	33.00	32.98	330.25	379.20	379.20	411.53	404	77.41	59.82
2	Arunachal Pradesh	391.00	8.00	249.36	350.00	345.92	362.68	375.00	375.00	390.81	421	80.66	0
3	Assam	980.00	240.49	699.01	321.00	316.07	538.22	347.82	347.82	475.2	402	80.903	9.01
4	Bihar	2071.00	850.83	1844.95	1650.00	1548.16	2259.30	2781.00	2781.00	1776.87	3000	574.8	768.65
5	Chhattisgarh	754.00	0.00	713.58	277.00	270.75	925.18	498.00	498.00	759.94	718	137.57	0.005
6	Goa	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0
7	Gujarat	140.00	519.24	477.40	400.00	418.77	685.91	474.10	474.10	793.66	162	31.04	22.68
8	Haryana	61.00	0.00	8.19	224.00	218.96	383.83	304.70	304.69	291.81	124	23.76	27.9
9	Himachal Pradesh	289.00	0.00	148.13	86.00	99.40	215.04	268.40	268.40	315.88	180	34.46	36.59
10	Jammu & Kashmir	990.00	523.24	534.01	424.00	416.60	422.73	488.00	488.00	258.39	786	158.4438	46.23
11	Jharkhand	640.00	21.86	539.55	257.00	249.48	785.02	865.00	864.99	552.44	868	166.31	78.62
12	Karnataka	18.00	5.00	7.68	237.00	237.00	411.23	140.80	140.80	279.4	200	38.32	27.82
13	Kerala	177.00	1.50	121.15	152.00	151.41	190.59	151.00	151.00	160.16	180	34.49	0
14	Madhya Pradesh	1600.00	615.00	1393.07	726.00	708.00	1667.32	1122.00	1122.00	1798.39	1700	339.515	201.45
15	Maharashtra	496.00	0.00	383.50	221.00	212.53	540.37	553.30	553.30	622.66	606	116.11	13.83
16	Manipur	181.00	4.03	139.67	100.00	100.00	173.94	299.80	299.80	284.7	402	77.02	51.07
17	Meghalaya	58.00	0.00	37.70	64.00	62.56	83.24	150.70	150.70	119.31	210	40.24	22.75
18	Mizoram	95.00	0.00	26.60	56.00	54.74	72.35	50.90	50.90	44.11	95	18.2	19.83
19	Nagaland	108.00	0.00	77.45	60.00	58.99	50.47	4.00	4.00	30.42	42	8.05	-0.0005
20	Odisha	1716.00	758.92	1605.72	1178.00	1051.50	1666.10	1382.70	1382.70	1857.5	1650	808.125	213.535
21	Punjab	292.00	117.68	295.61	302.00	310.21	285.03	221.10	221.10	236.52	135	25.87	9.905
22	Rajasthan	970.00	427.06	718.35	415.00	425.66	649.97	559.90	559.90	776.33	571	109.4	21
23	Sikkim	137.00	1.97	90.57	96.00	94.59	94.50	68.60	68.60	121.01	90	18.0825	56.06
24	Tamilnadu	668.00	343.48	383.39	227.00	239.65	580.72	205.00	205.00	98.03	204	39.09	10.2
25	Tripura	311.00	98.83	232.76	190.00	187.36	322.83	274.83	274.83	250.36	294	56.33	12.01

26	Uttar Pradesh	1446.00	511.93	824.25	591.00	638.70	1002.26	1110.35	1110.35	1083.39	299	57.29	21.7
27	Uttarakhand	259.00	0.00	260.64	305.00	314.92	425.17	409.20	409.19	455.24	998	191.22	266.52
28	West Bengal	1812.00	306.17	1130.44	1209.00	1193.80	1414.20	1427.58	1427.58	1259.84	401	76.83	14.47
29	Telangana	0.00	0.00	0.00		0.88	0.00	273.73	273.73	281.45	1356	259.81	127.79
Total:		17,050	5360.24	13095.29	10151.00	9959.58	16538.45	15186.71	15186.68	15785.35	16498	3679.349	2139.4445

Annexure referred to in part (a) the Lok Sabha Unstarred Question No 803 due for reply on 21.07.16

State/UT-wise funds released and utilized under MGNREGA (Rs. in Lakh)

(in Lakhs)

State	Central Release				Total Expenditure			
	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016
ANDHRA PRADESH	475049.00	290314.10	307380.33	338835.08	529342.76	283946.01	449688.01	126755.96
ARUNACHAL PRADESH	13852.67	2704.16	4395.10	9525.22	9593.54	3441.52	6558.81	19.60
ASSAM	57349.95	50023.46	87830.06	45511.58	69976.59	50310.65	62124.14	72304.97
BIHAR	158070.67	95968.24	102412.26	76551.00	202702.34	108170.99	161917.44	51880.39
CHHATTISGARH	144602.31	150570.49	106341.30	133272.13	202397.60	175421.54	128319.57	149285.87
GUJARAT	33530.02	35442.93	30598.72	43199.86	48902.62	47121.78	42862.92	32413.17
HARYANA	37687.81	16715.29	12470.72	6445.17	38161.54	21647.06	14139.49	9875.37
HIMACHAL PRADESH	47797.09	35542.86	39610.32	26172.66	56959.21	40623.27	38845.67	12903.42
JAMMU AND KASHMIR	60315.73	52171.08	55801.83	44887.03	76971.19	39159.25	76853.95	31423.03
JHARKHAND	62143.28	72433.41	97879.90	95645.56	91244.10	102908.13	133251.23	77663.56
KARNATAKA	159606.81	171687.07	99155.27	126815.30	206841.31	167569.57	182227.07	111934.10
KERALA	127710.93	158758.02	152633.88	85250.89	130056.59	161696.54	148318.42	76466.67
MADHYA PRADESH	183982.44	245163.12	236732.20	204440.40	261894.50	280536.80	250002.67	158902.37
MAHARASHTRA	115292.02	79951.77	123834.73	112850.70	127467.66	160988.49	184503.76	116903.18
MANIPUR	23100.00	21997.13	25532.29	27723.41	25476.92	26713.59	23119.44	3858.45
MEGHALAYA	27106.21	27785.90	22182.56	55560.99	31849.02	30934.71	27363.10	38045.96
MIZORAM	24474.27	11141.23	28517.36	1992.14	26037.67	11420.13	29858.81	1820.19
NAGALAND	29214.80	11305.27	26665.95	50152.80	29479.90	15781.96	19448.55	41.86
ODISHA	75752.84	103530.34	147941.05	114656.75	128680.21	106892.48	205205.29	103071.72
PUNJAB	22615.48	18948.18	24533.37	20962.62	25891.90	21350.00	30006.39	25668.70
RAJASTHAN	205943.32	297609.87	269583.23	287915.51	262961.00	325186.44	326885.19	247527.27
SIKKIM	10684.17	7386.41	8623.44	5953.46	10889.61	7734.68	9730.76	3991.78
TAMIL NADU	469021.12	378180.33	547037.47	235845.08	393853.20	391954.05	625499.46	201862.00
TELANGANA	0.00	191996.00	182484.92	124305.00	5058.52	190374.75	237500.95	95396.71
TRIPURA	94366.49	63662.48	135894.19	47392.36	107504.47	82239.49	137156.76	31518.92
UTTAR PRADESH	289639.01	251341.40	269569.44	207413.32	346067.61	313908.73	297606.16	209374.22
UTTARAKHAND	33000.50	28636.22	45076.65	27368.35	38083.54	31845.33	49237.03	30682.79
WEST BENGAL	289438.19	374495.29	471174.20	304528.98	372517.24	401287.47	485155.35	357802.09
ANDAMAN AND NICOBAR	1918.10	1301.94	1035.72	253.08	1788.27	904.58	327.86	0.00
DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
DAMAN & DIU	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
GOA	205.86	137.95	246.82	111.27	297.40	457.15	300.59	51.96
LAKSHADWEEP	16.93	45.06	11.85	0.00	73.64	70.50	29.83	11.01
PUDUCHERRY	879.98	739.69	1292.57	300.15	1136.83	650.20	917.82	76.43
Total	3274368.00	3247686.69	3664479.70	2861837.85	3860158.50	3603247.84	4384962.49	2379533.72

NR=Not Reported

Annexure referred in reply to part (a) of the Lok Sabha Starred Question.No. 803 due for 21.07.2016

Annexure-I

Funds allocated, released and utilised under PMAY(G)

(Rs. in lakh)

S.No.	State	2013-14			2014-15			2015-16			2016-17		
		Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization
1	ANDHRA PRADESH	113374.34	114122.78	155874.01	42729.19	42660.11	50545.92	28818.24	28113.32	27213.66	42015.73	0.00	0.00
2	ARUNACHAL PRADESH	4831.03	5706.51	328.12	1416.26	1813.74	175.29	952.51	4240.29	0.00	8218.81	0.00	0.00
3	ASSAM	97521.24	90006.56	54071.02	128586.17	92867.67	120627.92	86481.14	87865.75	69066.80	199853.81	0.00	11988.45
4	BIHAR	331160.54	295703.99	147107.73	153019.47	103487.97	229093.63	103203.06	90718.46	107098.65	356963.85	32945.13	1450.58
5	CHATTISGARH	26252.54	50327.44	37852.25	23417.65	39984.45	22028.92	15793.89	14025.75	21552.56	130380.06	4450.86	3342.70
6	GOA	761.99	380.29	474.01	320.28	540.43	0.00	216.01	268.14	136.00	569.57	0.00	0.00
7	GUJARAT	58997.09	26652.67	37870.96	18621.64	5041.49	43441.22	12559.26	12274.95	20373.37	63590.77	416.14	2439.02
8	HARYANA	9859.68	9831.14	7794.25	18985.09	9492.49	13689.52	12804.38	9174.59	9031.76	14306.85	0.00	1359.55
9	HIMACHAL PRADESH	4139.24	4226.62	4712.23	2742.50	1433.54	2310.03	1849.67	2191.75	1957.05	4434.53	0.00	81.68
10	JAMMU & KASHMIR	9347.32	5642.49	123.30	7888.38	4232.39	806.55	5320.27	5363.09	616.30	15482.32	0.00	0.00
11	JHARKHAND	36724.52	35268.67	25481.55	27137.02	21030.14	18307.35	18302.40	29740.27	22653.18	129233.56	5151.20	1864.07
12	KARNATAKA	48024.51	49293.63	45507.36	51867.69	28524.51	111288.51	34981.86	60406.49	110329.26	52098.19	0.00	523.98
13	KERALA	25013.46	22626.02	27283.87	32247.23	16075.33	30510.35	21748.95	35717.19	38350.29	18226.00	0.00	2811.16
14	MADHYA PRADESH	61762.40	47268.56	46372.06	62891.88	57020.43	18774.43	42417.05	57139.16	40880.18	250875.10	128.08	9825.54
15	MAHARASHTRA	75093.75	75540.13	92243.31	102822.28	94599.37	97972.73	69347.87	34673.93	44950.89	128991.63	0.00	7674.28
16	MANIPUR	5633.39	3649.98	1221.02	3270.35	2715.77	485.22	2199.49	4681.35	226.31	10292.41	429.98	146.81
17	MEGHALAYA	9749.28	8063.52	8548.09	5920.63	4629.68	6779.12	3981.95	4950.95	2519.63	15492.24	0.00	376.99
18	MIZORAM	2574.53	2570.02	1320.92	908.18	455.24	216.25	610.80	759.24	193.65	4371.69	0.00	7.88

19	NAGALAND	7340.45	7328.37	0.00	1039.15	4575.01	826.92	698.89	1068.22	0.00	8322.77	349.44	0.00
20	ODISHA	70031.18	84418.51	72173.90	87693.07	68403.59	6751.43	59144.07	98281.94	151263.69	221739.93	9572.03	11877.95
21	PUNJAB	10681.36	2739.95	577.39	30985.91	0.00	2122.85	20898.26	1124.29	0.00	13697.74	0.00	0.00
22	RAJASTHAN	46736.14	46886.92	65563.28	55154.41	41385.74	64895.10	37198.56	39834.60	50817.53	140096.15	5599.28	6403.29
23	SIKKIM	1009.93	877.03	7.54	1288.12	1287.47	1207.50	866.33	433.17	222.15	2381.21	0.00	64.40
24	TAMIL NADU	48363.67	56206.02	43725.73	29172.57	38213.49	22960.52	19675.27	21273.32	19340.92	98715.06	10000.09	0.00
25	TELANGANA	It was part of Andhra Pradesh			36752.19	41035.18	53671.63	24787.64	24787.53	33700.10	28526.67	0.00	0.00
26	TRIPURA	9399.84	12800.43	1461.94	6704.14	12244.45	5452.93	4508.89	6876.04	3996.89	21587.69	0.00	803.35
27	UTTAR PRADESH	162543.86	145531.68	124292.87	232213.43	161431.10	240079.99	156614.95	158312.83	172437.12	322032.52	62964.19	4648.33
28	UTTARAKHAND	8210.64	6405.19	2788.56	6694.36	4004.40	5375.78	4514.97	4164.85	5116.31	98880.77	0.00	391.95
29	WEST BENGAL	101496.87	86566.87	52715.89	236310.75	210429.28	213040.58	159378.37	172273.43	292192.63	244362.21	0.00	9405.19
30	ANDAMAN AND NICOBAR	1517.64	221.31	109.25	631.69	0.00	75.94	443.29	0.00	0.00	196.37	0.00	0.00
31	DADRA & NAGAR HAVELI	305.70	0.00	NR	162.37	81.17	39.03	113.95	56.97	0.00	282.83	0.00	0.00
32	DAMAN & DIU	118.18	0.00	NR	44.28	0.00	0.00	31.08	0.00	0.00	49.88	0.00	0.00
33	LAKSHADWEEP	137.47	137.47	1.21	16.66	0.00	0.00	11.69	0.00	0.00	70.92	0.00	0.00
34	PUDUCHERRY	776.61	0.00	NR	300.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00
Total >>>		1389490.38	1297000.78	1057603.63	1409955.00	1109695.64	1383553.14	950875.00	1010791.84	1246236.85	2557740.01	132006.42	77487.13

* As reported by AwaasSoft

Annexure - I

Annexure referred to in part (a) of the Lok Sabha Unstarred Question No 803 due for reply on 21.07.16

A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM (Rs.in Lakh)

		2013-14					2014-15				
Sl. No.	NAME OF STATES/UTs	Cental Allocation NRLM #	Central Release			Expenditure*	Central Allocation NRLM #	Central Release			Expenditure*
		NRLM #	NRLM #	NRLP	RSETI**		NRLM #	NRLM #	NRLP	RSETI	
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	23466.00	22063.98	1691.93	400.00	31738.25	20301.00	8157.36	0.00	111.50	4069.20
2	Bihar	19616.00	3060.50	63.07		16804.78	10142.00	0.00	10909.50	0.00	58730.92
3	Chattisgarh	4405.00	2202.50	1234.2	182.25	16804.78	2208.00	0.00	3255.00	80.35	5441.06
4	Goa										
4	Gujarat	3201.00	490.50			2273.01	1652.00	0.00	2046.00	116.07	3075.85
5	Haryana	2028.00	731.20		330.00	550.00	1009.00	0.00	0.00	0.00	1732.78
6	Himachal Pradesh	966.00	394.03		99.00		466.00	0.00	0.00	0.00	455.60
7	Jammu & Kashmir	3552.94	2837.79			1373.00	4871.00	3750.00	0.00	89.00	4560.81
8	Jharkhand	7423.00	1136.50	3401.13		4854.99	3692.00	0.00	5778.87	0.00	11620.64
9	Karnataka	9489.00	4744.50	1167.94	341.00	1913.55	5606.00	601.35	829.50	142.86	3775.01
10	Kerala	4537.00	3272.00	301.35	154.00	3737.69	2396.00	677.17	1296.72	62.50	3447.86
11	Madhya Pradesh	9305.00	4497.00	4643.74	300.00	11120.76	4719.00	0.00	10560.00	0.00	17216.17
12	Maharashtra	12866.00	6433.00	3998.30	264.00	12968.53	6732.00	0.00	1516.00	0.00	15776.32
13	Odisha	10655.00	3692.50	1250.00	197.00	5239.82	5730.00	0.00	0.00	133.93	7738.92
14	Punjab	1020.00	494.31		198.00	1371.00	484.00	0.00	0.00	84.82	677.21
15	Rajasthan	5276.00	974.00			1749.02	2754.00	0.00	0.00	0.00	1205.13
16	Tamil Nadu	11679.00	5839.50	1414.50	103.75	7139.44	7329.00	826.00	2534.59	0.00	20508.87
17	Telengana							6585.44	0.00	0.00	229.61
18	Uttar Pradesh	28747.00	5731.50	2618.43		574.25	14223.00	0.00	0.00	0.00	5658.06
19	Uttarakhand	1634.00	699.13		77.00	59.00	772.00	0.00	0.00	0.00	450.32

20	West Bengal	11558.00	5236.20	4172.64	154.00	5430.55	7028.00	2016.68	3617.25	0.00	8847.28
21	Pondicherry		0.00				350.00	135.34	0.00	4.45	0.00
22	Arunachal Pradesh		358.21				226.00	0.00	0.00	0.00	0.00
23	Assam	18897.00	5329.93	3445.01	88.00	6278.73	7103.00	0.00	0.00	0.00	7997.20
24	Manipur	1328.00	178.19				467.00	0.00	0.00	0.00	206.74
25	Meghalaya	1462.00	640.42		11.00	47.92	467.00	0.00	0.00	0.00	22.11
26	Mizoram	472.00	279.31			298.00	207.00	64.00	0.00	4.47	239.76
27	Nagaland	1046.00	1441.04		22.00	733.00	318.00	185.00	0.00	8.93	968.35
28	Sikkim	459.00	145.01				146.00	0.00	0.00	0.00	0.00
29	Tripura	2643.00	1317.74		66.00		866.00	0.00	0.00	0.00	414.70
	GRAND TOTAL	197730.94	84220.49	29402.24	2987.00	133060.07	112264.00	22998.34	42343.43	838.88	185066.48

**** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II**

***Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts**

Annexure -I

Annexure I referred in reply to parts (a) of Lok Sabha Unstarred Question No. 803 for answer on 21.07.2016

A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM

Sl. No.	NAME OF STATES/UTs	2015-16					2016-17			
		Central Allocation NRLM#	Central Release			Expenditure	Total Central Allocation	Central Release		
			NRLM #	NRLP	RSETI			NRLM	NRLP	RSETI
1	2	13	14	15	17	18	19	20	21	22
1	Andhra Pradesh	2680.53	3289.45	1753.40	125.78	2353.52	1185.81	592.91	300.00	165.00
2	Bihar	5690.71	1241.90	10503.00	407.00	43203.27	4835.89	2417.95	5332.42	0.00
3	Chattisgarh	1265.58	0.00	3777.78	246.23	8013.42	1074.08	0.00	1926.00	165.00
4	Goa	153.75	75.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
4	Gujarat	916.37	0.00	501.32	0.00	3156.09	765.19	0.00	1074.00	231.00
5	Haryana	546.41	693.66	0.00	89.25	1194.64	450.18	225.09	0.00	0.00
6	Himachal Pradesh	231.68	97.38	0.00	0.00	527.86	189.59	94.80	0.00	0.00
7	Jammu & Kashmir	2031.38	4267.54	0.00	194.46	4523.41	2500.00	1250.00	0.00	0.00
8	Jharkhand	2143.55	0.00	9269.43	275.00	19612.87	1823.41	911.71	5350.20	0.00
9	Karnataka	2191.83	1471.30	2639.50	0.00	9653.59	1535.07	767.54	1493.50	160.04
10	Kerala	977.90	1005.64	2003.26	0.00	2987.43	688.78	344.39	628.84	0.00
11	Madhya Pradesh	2709.81	0.00	8641.50	274.85	18132.11	2300.98	1150.49	4404.00	0.00
12	Maharashtra	3651.46	4101.48	5502.00	274.19	15887.97	3034.46	1517.23	4455.77	0.00
13	Odisha	2854.41	937.02	1490.00	221.38	10725.66	2325.13	1162.57	2937.27	0.00
14	Punjab	262.72	122.37	0.00	196.38	980.73	218.78	0.00	0.00	0.00
15	Rajasthan	1417.07	0.00	495.00	341.00	4937.92	1165.63	582.82	1034.00	0.00
16	Tamil Nadu	2602.08	2050.22	1923.50	317.13	12677.06	1797.46	898.73	1873.50	0.00
17	Telangana	1915.71	1480.54	0.00	0.00	3126.11	847.01	0.00	200.00	0.00

18	Uttar Pradesh	8261.14	3575.83	2230.31	0.00	10852.46	6962.06	3481.03	4192.00	0.00
19	Uttarakhand	434.61	0.00	0.00	0.00	603.26	366.56	0.00	0.00	0.00
20	West Bengal	3221.30	3880.16	2000.00	0.00	15119.93	2583.93	1291.97	2250.70	0.00
21	Pondicherry	475.00	150.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
22	Arunachal Pradesh	161.82	0.00	0.00	0.00	68.51	As per the approval given by Cabinet, for North Eastern States funds will be provided out of the total NE allocation under NRLM on demand basis i.e as per the approved Annual Action Plan 2016-17	0.00	0.00	0.00
23	Assam	4588.89	0.00	500.00	231.00	9404.06		0.00	2128.00	193.60
24	Manipur	285.71	0.00	0.00	0.00	142.64		0.00	0.00	0.00
25	Meghalaya	319.00	0.00	0.00	11.00	561.89		200.00	0.00	0.00
26	Mizoram	74.75	329.50	354.50	0.00	97.93		800.00	0.00	0.00
27	Nagaland	221.66	545.22	789.50	0.00	658.46		1200.00	0.00	0.00
28	Sikkim	82.43	72.00	0.00	1.88	143.07		300.00	0.00	0.00
29	Tripura	535.74	226.44	0.00	0.00	746.73		0.00	0.00	0.00
	GRAND TOTAL	52905.00	29612.65	54374.00	3206.53	200092.60	58900.00	19189.23	39580.20	914.64

** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

Annexure –I

Annexure referred in reply to part (a) of the Lok Sabha Starred Question.No. 803 due for
21.07.2016

Details of funds released to States for implementing DDU-GKY

(Rs. in lakhs)

S.N.	States	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	4935.000	-	7681.000	-
2	Assam	-	1317.000	185.000	21.996
3	Bihar	-	-	5596.000	-
4	Chhattisgarh	-	-	145.000	15.997
5	Gujarat	3172.500	-	154.000	-
6	Haryana	-	-	598.601	-
7	Himachal Pradesh	-	-	326.000	-
8	Jammu & Kashmir	-	-	150.000	-
9	Jharkhand	-	-	153.000	27.995
10	Karnataka	-	-	7485.552	17.997
11	Kerala	-	4534.000	139.000	-
12	Madhya Pradesh	-	-	188.000	-
13	Maharashtra	-	-	9553.000	25.995
14	Odisha	-	8035.000	4154.000	1607.000
15	Punjab	-	-	2830.000	-
16	Rajasthan	7050.000	-	165.000	-
17	Tamilnadu	-	-	4361.225	-
18	Telangana	-	-	4367.000	-
19	Tripura	-	-	131.000	-
20	Uttar Pradesh	-	16590.000	222.000	-
21	West Bengal	-	-	146.000	-
	Total	15157.500	30476.000	48730.378	1716.980