

Budget Estimate...

2216- Lease Charges...

S.No.	Year	Rs. in thousands.
1.	2012-13	8,90,00
2.	2013-14	12,00,00
3.	2014-15	20,00,00
4.	2015-16	20,80,00
5.	2016-17	27,20,00


2059- Lease Charges...

S.No.	Year	Rs. in thousands.
1.	2012-13	135,37,00
2.	2013-14	142,00,00
3.	2014-15	146,23,05
4.	2015-16	202,16,00
5.	2016-17	204,50,00

2216-Housing...

Ordinary repairs.		
S.No.	Year	Rs. in thousands.
1.	2012-13	137,49,00
2.	2013-14	133,56,00
3.	2014-15	103,30,00
4.	2015-16	130,50,00
5.	2016-17	150,00,00

Special Repairs.		
S.No.	Year	Rs. in thousands.
1.	2012-13	80,00,00
2.	2013-14	80,75,00
3.	2014-15	82,00,00
4.	2015-16	85,00,00
5.	2016-17	85,00,00


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