

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 4320
TO BE ANSWERED ON 11.08.2016

ALLOCATION OF FUNDS UNDER RURAL SCHEMES

**4320. SHRI RAMESH CHANDER KAUSHIK:
SHRI BHAGWANTH KHUBA:**

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the amount of funds allocated, released and spent under various rural schemes to boost rural economy by the Government during the last three years and the current year, State/UT-wise including Karnataka;
- (b) the details of the strategy prepared under the said schemes for overall development of rural areas across the country;
- (c) whether the Government proposes to increase the budget allocation under various rural development schemes with particular reference to MGNREGS and Pradhan Mantri Awas Yojana;
- (d) if so, the details thereof; and
- (e) if not, the reasons therefor?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI RAM KRIPAL YADAV)**

(a) & (b): The Department of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Deendayal Antyodaya Yojana - National Rural Livelihood Mission (DAY-NRLM), Deen Dayal Upadhyay- Gramin Kaushalya Yojana (DDU-GKY), Pradhan Mantri Awas Yojana –Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) to bring about overall improvement in the quality of life of the people in rural areas of the country including the state of Karnataka through employment generation, skilling of youths, provision of social assistance and other basic amenities. The state/UT-wise funds allocated, released and expenditure incurred under major rural development schemes during last three years and the current year State/UT-wise including Karnataka are given at Annexure.

(c) to (e): The budgetary allocation under Rural Development Programmes implemented by the Department of Rural Development has been increased from Rs. 77650 crore (RE) in the year 2015-16 to Rs. 86000 crore (BE) in 2016-17. Under MGNREGA the budgetary allocation has been increased from Rs. 36967.00 crore (RE) in the year 2015-16 to 38500.00 crore (BE) in 2016-17. Similarly, under PMAY-G the budgetary allocation has been increased from Rs. 10025.00 crore (RE) in the year 2015-16 to 15000.00 crore (BE) in 2016-17. Besides, changed funding pattern under PMGSY, PMAY-G and DAY-NRLM has also provided increased funds to these schemes.

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for reply on 11.08.2016

Year-wise/State & UT-wise details of Allocation, Release & Expenditure under PMGSY

(Rs. in crore)

S.No.	State(s)	2013-14			2014-15			2015-16			2016-17		
		Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure	Indicative Allocation	Release	Expenditure
1	Andhra Pradesh	386.00	5.00	152.56	33.00	32.98	330.25	379.20	379.20	411.53	404	77.41	59.82
2	Arunachal Pradesh	391.00	8.00	249.36	350.00	345.92	362.68	375.00	375.00	390.81	421	80.66	0
3	Assam	980.00	240.49	699.01	321.00	316.07	538.22	347.82	347.82	475.2	402	80.903	9.01
4	Bihar	2071.00	850.83	1844.95	1650.00	1548.16	2259.30	2781.00	2781.00	1776.87	3000	574.8	768.65
5	Chhattisgarh	754.00	0.00	713.58	277.00	270.75	925.18	498.00	498.00	759.94	718	137.57	0.005
6	Goa	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0
7	Gujarat	140.00	519.24	477.40	400.00	418.77	685.91	474.10	474.10	793.66	162	31.04	22.68
8	Haryana	61.00	0.00	8.19	224.00	218.96	383.83	304.70	304.69	291.81	124	23.76	27.9
9	Himachal Pradesh	289.00	0.00	148.13	86.00	99.40	215.04	268.40	268.40	315.88	180	34.46	36.59
10	Jammu & Kashmir	990.00	523.24	534.01	424.00	416.60	422.73	488.00	488.00	258.39	786	158.4438	46.23
11	Jharkhand	640.00	21.86	539.55	257.00	249.48	785.02	865.00	864.99	552.44	868	166.31	78.62
12	Karnataka	18.00	5.00	7.68	237.00	237.00	411.23	140.80	140.80	279.4	200	38.32	27.82
13	Kerala	177.00	1.50	121.15	152.00	151.41	190.59	151.00	151.00	160.16	180	34.49	0
14	Madhya Pradesh	1600.00	615.00	1393.07	726.00	708.00	1667.32	1122.00	1122.00	1798.39	1700	339.515	201.45
15	Maharashtra	496.00	0.00	383.50	221.00	212.53	540.37	553.30	553.30	622.66	606	116.11	13.83
16	Manipur	181.00	4.03	139.67	100.00	100.00	173.94	299.80	299.80	284.7	402	77.02	51.07
17	Meghalaya	58.00	0.00	37.70	64.00	62.56	83.24	150.70	150.70	119.31	210	40.24	22.75
18	Mizoram	95.00	0.00	26.60	56.00	54.74	72.35	50.90	50.90	44.11	95	18.2	19.83
19	Nagaland	108.00	0.00	77.45	60.00	58.99	50.47	4.00	4.00	30.42	42	8.05	-0.0005
20	Odisha	1716.00	758.92	1605.72	1178.00	1051.50	1666.10	1382.70	1382.70	1857.5	1650	808.125	213.535
21	Punjab	292.00	117.68	295.61	302.00	310.21	285.03	221.10	221.10	236.52	135	25.87	9.905
22	Rajasthan	970.00	427.06	718.35	415.00	425.66	649.97	559.90	559.90	776.33	571	109.4	21
23	Sikkim	137.00	1.97	90.57	96.00	94.59	94.50	68.60	68.60	121.01	90	18.0825	56.06
24	Tamilnadu	668.00	343.48	383.39	227.00	239.65	580.72	205.00	205.00	98.03	204	39.09	10.2
25	Tripura	311.00	98.83	232.76	190.00	187.36	322.83	274.83	274.83	250.36	294	56.33	12.01
26	Uttar Pradesh	1446.00	511.93	824.25	591.00	638.70	1002.26	1110.35	1110.35	1083.39	299	57.29	21.7
27	Uttarakhand	259.00	0.00	260.64	305.00	314.92	425.17	409.20	409.19	455.24	998	191.22	266.52
28	West Bengal	1812.00	306.17	1130.44	1209.00	1193.80	1414.20	1427.58	1427.58	1259.84	401	76.83	14.47
29	Telangana	0.00	0.00	0.00		0.88	0.00	273.73	273.73	281.45	1356	259.81	127.79
Total:		17,050	5360.24	13095.29	10151.00	9959.58	16538.45	15186.71	15186.68	15785.35	16498	3679.349	2139.4445

**Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for reply on 11.08.2016
State/UT-wise funds allocated, released and utilized under NSAP (Rs. in Lakh)**

Sl. No.	States/UTs	2013-14			2014-15			2015-16			2016-17 (upto June'16)		
		Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported
1	Andhra Pradesh	62495.43	62861.79	62862.61	27335.54	27335.54	37447.56	24946.99	24912.08	28413.28	27689.19	30895.57	2594.29
2	Bihar	132391.73	141881.03	119563.21	99293.82	99293.82	149438.13	97694.25	149965.37	106617.63	108532.03	56896.14	0.00
3	Chhattisgarh	28551.35	31522.75	25927.42	23410.32	23410.32	26762.24	25421.19	21502.74	27494.81	28710.45	0.00	0.00
4	Goa	274.21	0.00	3.64	0.00	0.00	57.01	558.93	0.00	11.55	666.44	0.00	0.00
5	Gujarat	18143.76	13608.00	10930.80	11583.30	11583.30	12940.78	22486.87	11032.34	16129.28	25729.85	0.00	0.00
6	Haryana	7796.01	8316.67	8316.67	5847.00	5847.00	5847.00	8821.92	6329.55	5959.48	9754.52	0.00	0.00
7	Himachal Pradesh	3323.01	3522.86	4477.80	2492.27	2492.27	4346.16	2969.90	2858.49	4848.73	3285.86	0.00	0.00
8	J & K	3888.20	4173.95	2916.00	3453.06	3453.06	4251.43	3384.76	3435.46	1992.10	3745.40	2284.31	0.00
9	Jharkhand	29198.87	33618.19	25200.56	21899.13	21899.13	30113.50	33564.73	38883.88	29559.65	37522.42	17219.35	0.00
10	Karnataka	53350.01	40014.00	51369.92	40012.50	40012.50	53348.57	41801.68	38233.55	52571.00	45772.46	0.00	0.00
11	Kerala	13986.50	16103.39	16858.66	10489.89	10489.89	27225.00	18524.54	15205.19	15205.19	20603.87	0.00	0.00
12	Madhya Pradesh	74453.83	80137.90	50622.59	55840.38	55840.38	50720.05	61156.84	83699.44	87295.19	67259.65	41156.93	7888.30
13	Maharashtra	72258.14	0.00	30719.64	37053.67	37053.67	32842.81	85567.49	29266.57	28358.17	45618.12	0.00	0.00
14	Odisha	71294.94	72925.64	67307.18	53471.22	53471.22	67748.59	54429.04	74634.84	67102.28	61439.06	33029.73	0.00
15	Punjab	6739.34	5055.00	2050.29	5054.50	5054.50	4809.76	6624.63	5308.96	4026.35	7435.01	0.00	0.00
16	Rajasthan	31275.40	34008.33	32447.54	23456.55	23456.55	29356.13	31108.36	23996.44	24620.00	35026.23	0.00	0.00
17	Tamilnadu	58519.36	60936.74	71276.79	43889.54	43889.54	65490.51	52619.92	73018.07	69693.02	56214.70	29515.39	0.00
18	Telangana				19536.03	19536.03	60161.51	17779.97	17468.16	19592.95	19788.82	0.00	0.00
19	Uttar Pradesh	157951.23	164710.68	124000.48	109269.59	109269.59	136148.25	148307.80	112759.81	151199.10	164904.49	0.00	0.00
20	Uttarakhand	9957.35	10882.87	8523.72	6584.44	6584.44	8925.21	9482.02	7126.00	3572.55	10775.06	0.00	0.00
21	West Bengal	83156.12	89807.63	84480.70	71603.70	71603.70	79761.87	61848.17	70709.83	64982.34	66087.36	63435.23	0.00
22	Arunachal Pradesh	1057.28	792.00	1105.82	825.84	825.84	825.86	2369.61	205.02	0.00	2476.49	0.00	0.00
23	Assam	21584.02	16188.00	19481.90	20150.36	20150.36	24890.44	59979.40	32736.60	26226.81	62684.74	14840.22	26226.81
24	Manipur	2371.73	2519.18	1758.96	1778.79	1778.79	2497.43	4754.79	882.78	0.00	4969.26	0.00	0.00
25	Meghalaya	1889.26	2175.20	1915.99	1416.96	1416.96	1826.95	5742.37	2409.99	3310.02	6001.37	0.00	1.57
26	Mizoram	803.72	839.09	839.11	718.68	718.68	718.68	2049.09	1264.12	1264.12	2141.51	555.35	0.00
27	Nagaland	1534.80	1639.13	1639.13	1377.93	1377.93	1838.00	3359.13	1445.70	986.39	3510.64	0.00	0.00
28	Sikkim	573.51	685.06	324.29	504.36	504.36	555.16	1256.88	269.23	0.00	1313.57	0.00	0.00
29	Tripura	5352.17	5713.78	5529.97	5177.89	5177.89	5648.97	11388.73	5445.95	3783.45	11902.41	2559.05	0.00
30	A&N Islands	246.99		15.74	0.00	0.00	13.67	145.33	0.00	0.00	156.79	0.00	0.00
31	Chandigarh	201.96	150.49	180.55	0.00	0.00	0.00	118.76	201.97	149.16	128.83	0.00	0.00
32	D&N Haveli	292.29		0.00	0.00	0.00	0.00	170.47	0.00	0.00	183.56	0.00	0.00
33	Daman & Diu	50.34		1075.79	0.00	0.00	0.00	29.44	0.00	0.00	32.49	0.00	0.00
34	NCT Delhi	5458.53	5458.63	0.00	4093.92	4093.92	4093.92	6254.57	5429.89	2714.94	6254.57	2729.25	0.00
35	Lakshadweep	30.68		0.00	0.00	0.00	0.00	18.00	0.00	0.00	19.32	0.00	0.00
36	Puducherry	998.71	997.68	999.00	749.01	749.01	705.30	1145.43	893.73	223.43	1145.43	446.86	0.00
	TOTAL	961450.78	911245.66	834722.47	708370.19	708370.19	931356.45	907882.00	861531.75	847902.97	949482.00	295563.38	36710.97

NSAP: National Social Assistance Programme; NA: Not Applicable

**Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for reply on 11.08.2016
State/UT-wise funds released and utilized under MGNREGA (Rs. in Lakh)**

(in Lakhs)

State	Central Release				Total Expenditure			
	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016
ANDHRA PRADESH	475049.00	290314.10	307380.33	338835.08	529342.76	283946.01	449688.01	126755.96
ARUNACHAL PRADESH	13852.67	2704.16	4395.10	9525.22	9593.54	3441.52	6558.81	19.60
ASSAM	57349.95	50023.46	87830.06	45511.58	69976.59	50310.65	62124.14	72304.97
BIHAR	158070.67	95968.24	102412.26	76551.00	202702.34	108170.99	161917.44	51880.39
CHHATTISGARH	144602.31	150570.49	106341.30	133272.13	202397.60	175421.54	128319.57	149285.87
GUJARAT	33530.02	35442.93	30598.72	43199.86	48902.62	47121.78	42862.92	32413.17
HARYANA	37687.81	16715.29	12470.72	6445.17	38161.54	21647.06	14139.49	9875.37
HIMACHAL PRADESH	47797.09	35542.86	39610.32	26172.66	56959.21	40623.27	38845.67	12903.42
JAMMU AND KASHMIR	60315.73	52171.08	55801.83	44887.03	76971.19	39159.25	76853.95	31423.03
JHARKHAND	62143.28	72433.41	97879.90	95645.56	91244.10	102908.13	133251.23	77663.56
KARNATAKA	159606.81	171687.07	99155.27	126815.30	206841.31	167569.57	182227.07	111934.10
KERALA	127710.93	158758.02	152633.88	85250.89	130056.59	161696.54	148318.42	76466.67
MADHYA PRADESH	183982.44	245163.12	236732.20	204440.40	261894.50	280536.80	250002.67	158902.37
MAHARASHTRA	115292.02	79951.77	123834.73	112850.70	127467.66	160988.49	184503.76	116903.18
MANIPUR	23100.00	21997.13	25532.29	27723.41	25476.92	26713.59	23119.44	3858.45
MEGHALAYA	27106.21	27785.90	22182.56	55560.99	31849.02	30934.71	27363.10	38045.96
MIZORAM	24474.27	11141.23	28517.36	1992.14	26037.67	11420.13	29858.81	1820.19
NAGALAND	29214.80	11305.27	26665.95	50152.80	29479.90	15781.96	19448.55	41.86
ODISHA	75752.84	103530.34	147941.05	114656.75	128680.21	106892.48	205205.29	103071.72
PUNJAB	22615.48	18948.18	24533.37	20962.62	25891.90	21350.00	30006.39	25668.70
RAJASTHAN	205943.32	297609.87	269583.23	287915.51	262961.00	325186.44	326885.19	247527.27
SIKKIM	10684.17	7386.41	8623.44	5953.46	10889.61	7734.68	9730.76	3991.78
TAMIL NADU	469021.12	378180.33	547037.47	235845.08	393853.20	391954.05	625499.46	201862.00
TELANGANA	0.00	191996.00	182484.92	124305.00	5058.52	190374.75	237500.95	95396.71
TRIPURA	94366.49	63662.48	135894.19	47392.36	107504.47	82239.49	137156.76	31518.92
UTTAR PRADESH	289639.01	251341.40	269569.44	207413.32	346067.61	313908.73	297606.16	209374.22
UTTARAKHAND	33000.50	28636.22	45076.65	27368.35	38083.54	31845.33	49237.03	30682.79
WEST BENGAL	289438.19	374495.29	471174.20	304528.98	372517.24	401287.47	485155.35	357802.09
ANDAMAN AND NICOBAR	1918.10	1301.94	1035.72	253.08	1788.27	904.58	327.86	0.00
DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
DAMAN & DIU	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
GOA	205.86	137.95	246.82	111.27	297.40	457.15	300.59	51.96
LAKSHADWEEP	16.93	45.06	11.85	0.00	73.64	70.50	29.83	11.01
PUDUCHERRY	879.98	739.69	1292.57	300.15	1136.83	650.20	917.82	76.43
Total	3274368.00	3247686.69	3664479.70	2861837.85	3860158.50	3603247.84	4384962.49	2379533.72

NR=Not Reported

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for reply on 11.08.2016

Annexure
Funds allocated, released and utilised under PMAY(G)

(Rs. in lakh)

S.No.	State	2013-14			2014-15			2015-16			2016-17		
		Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization
1	ANDHRA PRADESH	113374.34	114122.78	155874.01	42729.19	42660.11	50545.92	28818.24	28113.32	27213.66	42015.73	0.00	0.00
2	ARUNACHAL PRADESH	4831.03	5706.51	328.12	1416.26	1813.74	175.29	952.51	4240.29	0.00	8218.81	0.00	0.00
3	ASSAM	97521.24	90006.56	54071.02	128586.17	92867.67	120627.92	86481.14	87865.75	69066.80	199853.81	0.00	11988.45
4	BIHAR	331160.54	295703.99	147107.73	153019.47	103487.97	229093.63	103203.06	90718.46	107098.65	356963.85	32945.13	1450.58
5	CHATTISGARH	26252.54	50327.44	37852.25	23417.65	39984.45	22028.92	15793.89	14025.75	21552.56	130380.06	4450.86	3342.70
6	GOA	761.99	380.29	474.01	320.28	540.43	0.00	216.01	268.14	136.00	569.57	0.00	0.00
7	GUJARAT	58997.09	26652.67	37870.96	18621.64	5041.49	43441.22	12559.26	12274.95	20373.37	63590.77	416.14	2439.02
8	HARYANA	9859.68	9831.14	7794.25	18985.09	9492.49	13689.52	12804.38	9174.59	9031.76	14306.85	0.00	1359.55
9	HIMACHAL PRADESH	4139.24	4226.62	4712.23	2742.50	1433.54	2310.03	1849.67	2191.75	1957.05	4434.53	0.00	81.68
10	JAMMU & KASHMIR	9347.32	5642.49	123.30	7888.38	4232.39	806.55	5320.27	5363.09	616.30	15482.32	0.00	0.00
11	JHARKHAND	36724.52	35268.67	25481.55	27137.02	21030.14	18307.35	18302.40	29740.27	22653.18	129233.56	5151.20	1864.07
12	KARNATAKA	48024.51	49293.63	45507.36	51867.69	28524.51	111288.51	34981.86	60406.49	110329.26	52098.19	0.00	523.98
13	KERALA	25013.46	22626.02	27283.87	32247.23	16075.33	30510.35	21748.95	35717.19	38350.29	18226.00	0.00	2811.16
14	MADHYA PRADESH	61762.40	47268.56	46372.06	62891.88	57020.43	18774.43	42417.05	57139.16	40880.18	250875.10	128.08	9825.54
15	MAHARASHTRA	75093.75	75540.13	92243.31	102822.28	94599.37	97972.73	69347.87	34673.93	44950.89	128991.63	0.00	7674.28
16	MANIPUR	5633.39	3649.98	1221.02	3270.35	2715.77	485.22	2199.49	4681.35	226.31	10292.41	429.98	146.81
17	MEGHALAYA	9749.28	8063.52	8548.09	5920.63	4629.68	6779.12	3981.95	4950.95	2519.63	15492.24	0.00	376.99
18	MIZORAM	2574.53	2570.02	1320.92	908.18	455.24	216.25	610.80	759.24	193.65	4371.69	0.00	7.88
19	NAGALAND	7340.45	7328.37	0.00	1039.15	4575.01	826.92	698.89	1068.22	0.00	8322.77	349.44	0.00
20	ODISHA	70031.18	84418.51	72173.90	87693.07	68403.59	6751.43	59144.07	98281.94	151263.69	221739.93	9572.03	11877.95
21	PUNJAB	10681.36	2739.95	577.39	30985.91	0.00	2122.85	20898.26	1124.29	0.00	13697.74	0.00	0.00
22	RAJASTHAN	46736.14	46886.92	65563.28	55154.41	41385.74	64895.10	37198.56	39834.60	50817.53	140096.15	5599.28	6403.29
23	SIKKIM	1009.93	877.03	7.54	1288.12	1287.47	1207.50	866.33	433.17	222.15	2381.21	0.00	64.40
24	TAMIL NADU	48363.67	56206.02	43725.73	29172.57	38213.49	22960.52	19675.27	21273.32	19340.92	98715.06	10000.09	0.00
25	TELANGANA	It was part of Andhra Pradesh			36752.19	41035.18	53671.63	24787.64	24787.53	33700.10	28526.67	0.00	0.00
26	TRIPURA	9399.84	12800.43	1461.94	6704.14	12244.45	5452.93	4508.89	6876.04	3996.89	21587.69	0.00	803.35
27	UTTAR PRADESH	162543.86	145531.68	124292.87	232213.43	161431.10	240079.99	156614.95	158312.83	172437.12	322032.52	62964.19	4648.33
28	UTTARAKHAND	8210.64	6405.19	2788.56	6694.36	4004.40	5375.78	4514.97	4164.85	5116.31	98880.77	0.00	391.95
29	WEST BENGAL	101496.87	86566.87	52715.89	236310.75	210429.28	213040.58	159378.37	172273.43	292192.63	244362.21	0.00	9405.19
30	ANDAMAN AND NICOBAR	1517.64	221.31	109.25	631.69	0.00	75.94	443.29	0.00	0.00	196.37	0.00	0.00
31	DADRA & NAGAR HAVELI	305.70	0.00	NR	162.37	81.17	39.03	113.95	56.97	0.00	282.83	0.00	0.00
32	DAMAN & DIU	118.18	0.00	NR	44.28	0.00	0.00	31.08	0.00	0.00	49.88	0.00	0.00
33	LAKSHADWEEP	137.47	137.47	1.21	16.66	0.00	0.00	11.69	0.00	0.00	70.92	0.00	0.00
34	PUDUCHERRY	776.61	0.00	NR	300.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00
Total >>>		1389490.38	1297000.78	1057603.63	1409955.00	1109695.64	1383553.14	950875.00	1010791.84	1246236.85	2557740.01	132006.42	77487.13

* As reported by Awaasoft

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for reply on 11.08.2016

A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM (Rs.in Lakh)

Sl. No.	NAME OF STATES/UTs	2013-14					2014-15				
		Cental Allocation NRLM #	Central Release			Expenditure*	Central Allocation NRLM #	Central Release			Expenditure*
			NRLM #	NRLP	RSETI**			NRLM #	NRLP	RSETI	
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	23466.00	22063.98	1691.93	400.00	31738.25	20301.00	8157.36	0.00	111.50	4069.20
2	Bihar	19616.00	3060.50	63.07		16804.78	10142.00	0.00	10909.50	0.00	58730.92
3	Chattisgarh	4405.00	2202.50	1234.2	182.25	16804.78	2208.00	0.00	3255.00	80.35	5441.06
4	Goa										
4	Gujarat	3201.00	490.50			2273.01	1652.00	0.00	2046.00	116.07	3075.85
5	Haryana	2028.00	731.20		330.00	550.00	1009.00	0.00	0.00	0.00	1732.78
6	Himachal Pradesh	966.00	394.03		99.00		466.00	0.00	0.00	0.00	455.60
7	Jammu & Kashmir	3552.94	2837.79			1373.00	4871.00	3750.00	0.00	89.00	4560.81
8	Jharkhand	7423.00	1136.50	3401.13		4854.99	3692.00	0.00	5778.87	0.00	11620.64
9	Karnataka	9489.00	4744.50	1167.94	341.00	1913.55	5606.00	601.35	829.50	142.86	3775.01
10	Kerala	4537.00	3272.00	301.35	154.00	3737.69	2396.00	677.17	1296.72	62.50	3447.86
11	Madhya Pradesh	9305.00	4497.00	4643.74	300.00	11120.76	4719.00	0.00	10560.00	0.00	17216.17
12	Maharashtra	12866.00	6433.00	3998.30	264.00	12968.53	6732.00	0.00	1516.00	0.00	15776.32
13	Odisha	10655.00	3692.50	1250.00	197.00	5239.82	5730.00	0.00	0.00	133.93	7738.92
14	Punjab	1020.00	494.31		198.00	1371.00	484.00	0.00	0.00	84.82	677.21
15	Rajasthan	5276.00	974.00			1749.02	2754.00	0.00	0.00	0.00	1205.13
16	Tamil Nadu	11679.00	5839.50	1414.50	103.75	7139.44	7329.00	826.00	2534.59	0.00	20508.87
17	Telengana							6585.44	0.00	0.00	229.61
18	Uttar Pradesh	28747.00	5731.50	2618.43		574.25	14223.00	0.00	0.00	0.00	5658.06
19	Uttarakhand	1634.00	699.13		77.00	59.00	772.00	0.00	0.00	0.00	450.32
20	West Bengal	11558.00	5236.20	4172.64	154.00	5430.55	7028.00	2016.68	3617.25	0.00	8847.28
21	Pondicherry		0.00				350.00	135.34	0.00	4.45	0.00
22	Arunachal Pradesh		358.21				226.00	0.00	0.00	0.00	0.00
23	Assam	18897.00	5329.93	3445.01	88.00	6278.73	7103.00	0.00	0.00	0.00	7997.20
24	Manipur	1328.00	178.19				467.00	0.00	0.00	0.00	206.74
25	Meghalaya	1462.00	640.42		11.00	47.92	467.00	0.00	0.00	0.00	22.11
26	Mizoram	472.00	279.31			298.00	207.00	64.00	0.00	4.47	239.76
27	Nagaland	1046.00	1441.04		22.00	733.00	318.00	185.00	0.00	8.93	968.35
28	Sikkim	459.00	145.01				146.00	0.00	0.00	0.00	0.00
29	Tripura	2643.00	1317.74		66.00		866.00	0.00	0.00	0.00	414.70
	GRAND TOTAL	197730.94	84220.49	29402.24	2987.00	133060.07	112264.00	22998.34	42343.43	838.88	185066.48

** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No. 4320 due for reply on 11.08.2016
A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM

Sl. No.	NAME OF STATES/UTs	2015-16					2016-17				
		Central Allocation NRLM#	Central Release			Expenditure	Total Central Allocation	Central Release			
			NRLM #	NRLP	RSETI			NRLM	NRLP	RSETI	
1	2	13	14	15	17	18	19	20	21	22	
1	Andhra Pradesh	2680.53	3289.45	1753.40	125.78	2353.52	1185.81	592.91	300.00	165.00	
2	Bihar	5690.71	1241.90	10503.00	407.00	43203.27	4835.89	2417.95	5332.42	0.00	
3	Chattisgarh	1265.58	0.00	3777.78	246.23	8013.42	1074.08	0.00	1926.00	165.00	
4	Goa	153.75	75.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	
4	Gujarat	916.37	0.00	501.32	0.00	3156.09	765.19	0.00	1074.00	231.00	
5	Haryana	546.41	693.66	0.00	89.25	1194.64	450.18	225.09	0.00	0.00	
6	Himachal Pradesh	231.68	97.38	0.00	0.00	527.86	189.59	94.80	0.00	0.00	
7	Jammu & Kashmir	2031.38	4267.54	0.00	194.46	4523.41	2500.00	1250.00	0.00	0.00	
8	Jharkhand	2143.55	0.00	9269.43	275.00	19612.87	1823.41	911.71	5350.20	0.00	
9	Karnataka	2191.83	1471.30	2639.50	0.00	9653.59	1535.07	767.54	1493.50	160.04	
10	Kerala	977.90	1005.64	2003.26	0.00	2987.43	688.78	344.39	628.84	0.00	
11	Madhya Pradesh	2709.81	0.00	8641.50	274.85	18132.11	2300.98	1150.49	4404.00	0.00	
12	Maharashtra	3651.46	4101.48	5502.00	274.19	15887.97	3034.46	1517.23	4455.77	0.00	
13	Odisha	2854.41	937.02	1490.00	221.38	10725.66	2325.13	1162.57	2937.27	0.00	
14	Punjab	262.72	122.37	0.00	196.38	980.73	218.78	0.00	0.00	0.00	
15	Rajasthan	1417.07	0.00	495.00	341.00	4937.92	1165.63	582.82	1034.00	0.00	
16	Tamil Nadu	2602.08	2050.22	1923.50	317.13	12677.06	1797.46	898.73	1873.50	0.00	
17	Telengana	1915.71	1480.54	0.00	0.00	3126.11	847.01	0.00	200.00	0.00	
18	Uttar Pradesh	8261.14	3575.83	2230.31	0.00	10852.46	6962.06	3481.03	4192.00	0.00	
19	Uttarakhand	434.61	0.00	0.00	0.00	603.26	366.56	0.00	0.00	0.00	
20	West Bengal	3221.30	3880.16	2000.00	0.00	15119.93	2583.93	1291.97	2250.70	0.00	
21	Pondicherry	475.00	150.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
22	Arunachal Pradesh	161.82	0.00	0.00	0.00	68.51	As per the approval given by Cabinet, for North Eastern States funds will be provided out of the total NE allocation under NRLM on demand basis i.e as per the approved Annual Action Plan 2016-17	0.00	0.00	0.00	
23	Assam	4588.89	0.00	500.00	231.00	9404.06		0.00	2128.00	193.60	
24	Manipur	285.71	0.00	0.00	0.00	142.64		0.00	0.00	0.00	
25	Meghalaya	319.00	0.00	0.00	11.00	561.89		200.00	0.00	0.00	
26	Mizoram	74.75	329.50	354.50	0.00	97.93		800.00	0.00	0.00	
27	Nagaland	221.66	545.22	789.50	0.00	658.46		1200.00	0.00	0.00	
28	Sikkim	82.43	72.00	0.00	1.88	143.07		300.00	0.00	0.00	
29	Tripura	535.74	226.44	0.00	0.00	746.73		0.00	0.00	0.00	
	GRAND TOTAL	52905.00	29612.65	54374.00	3206.53	200092.60	58900.00	19189.23	39580.20	914.64	

** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

**Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4320 due for
reply on 11.08.2016**

Details of funds released to States for implementing DDU-GKY

(Rs. in lakh)

S.N	States/ UTs	2013-14	2014-15	2015-16	2016-17
1	A&N Islands	-	-	-	-
2	Andhra Pradesh	4956.639	-	7775.500	-
3	Arunachal Pradesh	-	222.075	-	61.000
4	Assam	-	5245.284	3337.446	21.996
5	Bihar	-	315.455	5637.000	
6	Chandigarh	-	-	-	
7	Chhattisgarh	1010.282	2604.193	145.000	15.997
8	D&N Haveli	-	-	-	
9	Delhi	-	-	-	
10	Goa	-	-	-	
11	Gujarat	3172.500	703.230	225.537	
12	Haryana	1641.460	860.890	598.601	
13	Himachal Pradesh	25.500	-	342.908	61.000
14	J&K	6518.656	3773.851	2266.698	330.000
15	Jharkhand	5362.545	50.736	153.000	27.995
16	Karnataka	2765.140	2246.028	7485.552	17.997
17	Kerala	-	5979.986	139.000	
18	Madhya Pradesh	1953.262	2800.517	188.000	775.581
19	Maharashtra	-	-	9665.578	25.996
20	Manipur	-	-	-	
21	Meghalaya	-	-	-	61.000
22	Mizoram	-	-	-	60.500
23	Nagaland	-	-	-	61.000
24	Odisha	1715.367	8233.757	4214.820	1607.000
25	Pondicherry	-	-	-	
26	Punjab	161.070	-	2862.500	
27	Rajasthan	7608.180	-	375.500	
28	Sikkim	-	662.020	-	
29	Tamilnadu	-	-	4390.225	
30	Telangana	-	-	4422.000	
31	Tripura	744.174	930.331	131.000	
32	Uttar Pradesh	5168.603	17064.776	770.389	376.609
33	Uttarakhand	0.000	-	65.091	226.873
34	West Bengal	187.499	1047.851	146.000	
35	Multi-State	13906.160	4122.440	2625.964	512.634
	Total	56897.037	56863.420	57963.309	4243.178