

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 4202
TO BE ANSWERED ON 11.08.2016

APPRAISAL OF RURAL SCHEMES

4202. **SHRI KAUSHAL KISHORE:**
SHRI KRUPAL BALAJI TUMANE:
SHRI B.V. NAIK:

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) whether various schemes aimed at improving the lives of rural people have yielded the desired results and if so, the details thereof and if not, the reasons therefor along with the Government's reaction thereto
- (b) the details of implementation reports of the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)'s National Rural Livelihood Mission-Ajeevika and the National Social Assistance Programme during each of the last three years and the current year; and
- (c) the details of monitoring mechanism available with Government to ensure that the objectives of the rural development schemes are achieved?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI RAM KRIPAL YADAV)

(a) & (b): Yes Madam, the Department of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Deendayal Antyodaya Yojana - National Rural Livelihood Mission (DAY-NRLM), Deen Dayal Upadhyay- Gramin Kaushalya Yojana (DDU-GKY), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) to bring about overall improvement in the quality of life of the people in rural areas of the country through employment generation, skilling of youths, provision of social assistance and other basic amenities. As per the reports/returns received from the state governments/UT Administrations, the implementation of these programmes have been found to be satisfactory. The physical and financial progress under MGNREGA, DAY-NRLM and NSAP during last three years and the current year State/UT-wise are given at **Annexure**.

(c) : In order to ensure that the programme benefits reach the rural poor in full measure and the objectives of schemes are achieved, the Department of Rural Development has evolved a comprehensive multi-level and multi-tool system of monitoring and evaluation of the implementation of its programmes which include Review by the Union Ministers, Performance Review Committee Meetings, State Vigilance & Monitoring Committees, District Development Co-ordination and Monitoring Committee (DDCMC) named as “DISHA”, National Level Monitors, Area Officers Schemes, Concurrent Evaluation and Impact Assessment Studies.

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016
State/UT-wise No. of households provided employment and Persondays generated under MGNREGA

(in lakhs)

Sl.no.	State	No. of HH provided employment				Persondays generated (in lakhs)			
		2013-14	2014-15	2015-16	2016-17 as on 18/07/2016	2013-14	2014-15	2015-16	2016-17 as on 18/07/2016
1	ANDHRA PRADESH	60.40	32.97	35.95	31.54	2994.70	1555.87	1986.59	1108.26
2	ARUNACHAL PRADESH	1.40	1.36	1.82	0.70	36.56	19.05	50.64	10.60
3	ASSAM	12.62	9.67	15.13	5.75	298.47	210.89	495.10	120.42
4	BIHAR	20.59	10.36	15.49	8.01	862.35	352.73	701.55	215.64
5	CHHATTISGARH	25.12	17.48	21.76	17.22	1298.94	555.79	1014.65	564.82
6	GUJARAT	5.79	5.13	5.57	4.44	230.30	181.52	225.51	154.43
7	HARYANA	3.25	2.18	1.69	1.37	117.88	61.65	48.48	23.68
8	HIMACHAL PRADESH	5.39	4.53	4.23	1.59	282.50	190.73	177.08	30.59
9	JAMMU AND KASHMIR	6.58	3.32	6.53	0.60	338.12	120.90	316.39	14.16
10	JHARKHAND	11.39	11.11	11.27	12.59	436.22	453.28	586.50	394.27
11	KARNATAKA	14.50	10.95	12.37	8.38	718.86	433.70	599.21	276.05
12	KERALA	15.24	13.80	15.06	6.48	866.03	588.72	741.71	81.38
13	MADHYA PRADESH	29.09	27.89	27.02	14.79	1229.48	1172.10	1237.72	430.99
14	MAHARASHTRA	11.44	11.60	12.75	10.36	517.36	613.88	763.50	406.16
15	MANIPUR	4.55	4.69	4.74	1.71	113.23	101.17	75.33	13.05
16	MEGHALAYA	3.64	3.51	3.68	0.34	215.88	167.35	199.71	5.41
17	MIZORAM	1.78	1.94	1.94	1.85	133.65	43.60	132.92	46.32
18	NAGALAND	4.08	4.05	4.17	4.11	183.80	89.93	218.76	97.62
19	ODISHA	17.10	14.68	19.98	12.19	711.82	534.84	894.53	331.10
20	PUNJAB	4.12	2.89	4.74	2.84	134.68	64.60	144.19	49.48
21	RAJASTHAN	36.15	36.85	42.21	34.67	1838.56	1685.46	2341.22	1281.58
22	SIKKIM	0.63	0.57	0.65	0.36	44.03	24.13	43.84	9.16
23	TAMIL NADU	62.68	56.58	60.53	49.78	3677.23	2679.65	3686.75	1129.06
24	TELANGANA		24.63	25.51	21.24		1047.27	1412.07	632.67
25	TRIPURA	5.91	5.82	5.70	5.30	521.61	511.76	538.77	131.32
26	UTTAR PRADESH	49.95	39.16	54.59	33.40	1753.60	1312.72	1830.63	751.66
27	UTTARAKHAND	3.97	4.56	5.45	2.62	165.62	147.50	224.29	51.13
28	WEST BENGAL	61.33	51.20	61.11	25.38	2296.34	1697.08	2865.26	488.13
29	ANDAMAN AND NICOBAR	0.17	0.13	0.06	0.00	8.03	5.11	1.45	0.02
30	DADRA & NAGAR HAVELI	NR	NR	NR	NR	NR	NR	NR	NR
31	DAMAN & DIU	NR	NR	NR	NR	NR	NR	NR	NR
32	GOA	0.05	0.07	0.06	0.02	1.15	1.72	1.07	0.18
33	LAKSHADWEEP	0.01	0.00	0.00	0.00	0.14	0.13	0.03	0.00
34	PUDUCHERRY	0.39	0.30	0.33	0.06	8.45	3.78	5.62	0.46
	Total	479.30	413.97	482.10	319.67	22035.58	16628.59	23561.07	8849.81

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016
State/UT-wise funds allocated, released and utilized under NSAP (Rs. in Lakh)

Sl. No.	States/UTs	2013-14			2014-15			2015-16			2016-17 (upto June'16)		
		Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported
1	Andhra Pradesh	62495.43	62861.79	62862.61	27335.54	27335.54	37447.56	24946.99	24912.08	28413.28	27689.19	30895.57	2594.29
2	Bihar	132391.73	141881.03	119563.21	99293.82	99293.82	149438.13	97694.25	149965.37	106617.63	108532.03	56896.14	0.00
3	Chhattisgarh	28551.35	31522.75	25927.42	23410.32	23410.32	26762.24	25421.19	21502.74	27494.81	28710.45	0.00	0.00
4	Goa	274.21	0.00	3.64	0.00	0.00	57.01	558.93	0.00	11.55	666.44	0.00	0.00
5	Gujarat	18143.76	13608.00	10930.80	11583.30	11583.30	12940.78	22486.87	11032.34	16129.28	25729.85	0.00	0.00
6	Haryana	7796.01	8316.67	8316.67	5847.00	5847.00	5847.00	8821.92	6329.55	5959.48	9754.52	0.00	0.00
7	Himachal Pradesh	3323.01	3522.86	4477.80	2492.27	2492.27	4346.16	2969.90	2858.49	4848.73	3285.86	0.00	0.00
8	J & K	3888.20	4173.95	2916.00	3453.06	3453.06	4251.43	3384.76	3435.46	1992.10	3745.40	2284.31	0.00
9	Jharkhand	29198.87	33618.19	25200.56	21899.13	21899.13	30113.50	33564.73	38883.88	29559.65	37522.42	17219.35	0.00
10	Karnataka	53350.01	40014.00	51369.92	40012.50	40012.50	53348.57	41801.68	38233.55	52571.00	45772.46	0.00	0.00
11	Kerala	13986.50	16103.39	16858.66	10489.89	10489.89	27225.00	18524.54	15205.19	15205.19	20603.87	0.00	0.00
12	Madhya Pradesh	74453.83	80137.90	50622.59	55840.38	55840.38	50720.05	61156.84	83699.44	87295.19	67259.65	41156.93	7888.30
13	Maharashtra	72258.14	0.00	30719.64	37053.67	37053.67	32842.81	85567.49	29266.57	28358.17	45618.12	0.00	0.00
14	Odisha	71294.94	72925.64	67307.18	53471.22	53471.22	67748.59	54429.04	74634.84	67102.28	61439.06	33029.73	0.00
15	Punjab	6739.34	5055.00	2050.29	5054.50	5054.50	4809.76	6624.63	5308.96	4026.35	7435.01	0.00	0.00
16	Rajasthan	31275.40	34008.33	32447.54	23456.55	23456.55	29356.13	31108.36	23996.44	24620.00	35026.23	0.00	0.00
17	Tamilnadu	58519.36	60936.74	71276.79	43889.54	43889.54	65490.51	52619.92	73018.07	69693.02	56214.70	29515.39	0.00
18	Telangana				19536.03	19536.03	60161.51	17779.97	17468.16	19592.95	19788.82	0.00	0.00
19	Uttar Pradesh	157951.23	164710.68	124000.48	109269.59	109269.59	136148.25	148307.80	112759.81	151199.10	164904.49	0.00	0.00
20	Uttarakhand	9957.35	10882.87	8523.72	6584.44	6584.44	8925.21	9482.02	7126.00	3572.55	10775.06	0.00	0.00
21	West Bengal	83156.12	89807.63	84480.70	71603.70	71603.70	79761.87	61848.17	70709.83	64982.34	66087.36	63435.23	0.00
22	Arunachal Pradesh	1057.28	792.00	1105.82	825.84	825.84	825.86	2369.61	205.02	0.00	2476.49	0.00	0.00
23	Assam	21584.02	16188.00	19481.90	20150.36	20150.36	24890.44	59979.40	32736.60	26226.81	62684.74	14840.22	26226.81
24	Manipur	2371.73	2519.18	1758.96	1778.79	1778.79	2497.43	4754.79	882.78	0.00	4969.26	0.00	0.00
25	Meghalaya	1889.26	2175.20	1915.99	1416.96	1416.96	1826.95	5742.37	2409.99	3310.02	6001.37	0.00	1.57
26	Mizoram	803.72	839.09	839.11	718.68	718.68	718.68	2049.09	1264.12	1264.12	2141.51	555.35	0.00
27	Nagaland	1534.80	1639.13	1639.13	1377.93	1377.93	1838.00	3359.13	1445.70	986.39	3510.64	0.00	0.00
28	Sikkim	573.51	685.06	324.29	504.36	504.36	555.16	1256.88	269.23	0.00	1313.57	0.00	0.00
29	Tripura	5352.17	5713.78	5529.97	5177.89	5177.89	5648.97	11388.73	5445.95	3783.45	11902.41	2559.05	0.00
30	A&N Islands	246.99		15.74	0.00	0.00	13.67	145.33	0.00	0.00	156.79	0.00	0.00
31	Chandigarh	201.96	150.49	180.55	0.00	0.00	0.00	118.76	201.97	149.16	128.83	0.00	0.00
32	D&N Haveli	292.29		0.00	0.00	0.00	0.00	170.47	0.00	0.00	183.56	0.00	0.00
33	Daman & Diu	50.34		1075.79	0.00	0.00	0.00	29.44	0.00	0.00	32.49	0.00	0.00
34	NCT Delhi	5458.53	5458.63	0.00	4093.92	4093.92	4093.92	6254.57	5429.89	2714.94	6254.57	2729.25	0.00
35	Lakshadweep	30.68		0.00	0.00	0.00	0.00	18.00	0.00	0.00	19.32	0.00	0.00
36	Puducherry	998.71	997.68	999.00	749.01	749.01	705.30	1145.43	893.73	223.43	1145.43	446.86	0.00
	TOTAL	961450.78	911245.66	834722.47	708370.19	708370.19	931356.45	907882.00	861531.75	847902.97	949482.00	295563.38	36710.97

NSAP: National Social Assistance Programme; NA: Not Applicable

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016

State/UT-wise funds released and utilized under MGNREGA (Rs. in Lakh)

(in Lakhs)

State	Central Release				Total Expenditure			
	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016	2013-14	2014-15	2015-16	2016-17 as on 15/07/2016
ANDHRA PRADESH	475049.00	290314.10	307380.33	338835.08	529342.76	283946.01	449688.01	126755.96
ARUNACHAL PRADESH	13852.67	2704.16	4395.10	9525.22	9593.54	3441.52	6558.81	19.60
ASSAM	57349.95	50023.46	87830.06	45511.58	69976.59	50310.65	62124.14	72304.97
BIHAR	158070.67	95968.24	102412.26	76551.00	202702.34	108170.99	161917.44	51880.39
CHHATTISGARH	144602.31	150570.49	106341.30	133272.13	202397.60	175421.54	128319.57	149285.87
GUJARAT	33530.02	35442.93	30598.72	43199.86	48902.62	47121.78	42862.92	32413.17
HARYANA	37687.81	16715.29	12470.72	6445.17	38161.54	21647.06	14139.49	9875.37
HIMACHAL PRADESH	47797.09	35542.86	39610.32	26172.66	56959.21	40623.27	38845.67	12903.42
JAMMU AND KASHMIR	60315.73	52171.08	55801.83	44887.03	76971.19	39159.25	76853.95	31423.03
JHARKHAND	62143.28	72433.41	97879.90	95645.56	91244.10	102908.13	133251.23	77663.56
KARNATAKA	159606.81	171687.07	99155.27	126815.30	206841.31	167569.57	182227.07	111934.10
KERALA	127710.93	158758.02	152633.88	85250.89	130056.59	161696.54	148318.42	76466.67
MADHYA PRADESH	183982.44	245163.12	236732.20	204440.40	261894.50	280536.80	250002.67	158902.37
MAHARASHTRA	115292.02	79951.77	123834.73	112850.70	127467.66	160988.49	184503.76	116903.18
MANIPUR	23100.00	21997.13	25532.29	27723.41	25476.92	26713.59	23119.44	3858.45
MEGHALAYA	27106.21	27785.90	22182.56	55560.99	31849.02	30934.71	27363.10	38045.96
MIZORAM	24474.27	11141.23	28517.36	1992.14	26037.67	11420.13	29858.81	1820.19
NAGALAND	29214.80	11305.27	26665.95	50152.80	29479.90	15781.96	19448.55	41.86
ODISHA	75752.84	103530.34	147941.05	114656.75	128680.21	106892.48	205205.29	103071.72
PUNJAB	22615.48	18948.18	24533.37	20962.62	25891.90	21350.00	30006.39	25668.70
RAJASTHAN	205943.32	297609.87	269583.23	287915.51	262961.00	325186.44	326885.19	247527.27
SIKKIM	10684.17	7386.41	8623.44	5953.46	10889.61	7734.68	9730.76	3991.78
TAMIL NADU	469021.12	378180.33	547037.47	235845.08	393853.20	391954.05	625499.46	201862.00
TELANGANA	0.00	191996.00	182484.92	124305.00	5058.52	190374.75	237500.95	95396.71
TRIPURA	94366.49	63662.48	135894.19	47392.36	107504.47	82239.49	137156.76	31518.92
UTTAR PRADESH	289639.01	251341.40	269569.44	207413.32	346067.61	313908.73	297606.16	209374.22
UTTARAKHAND	33000.50	28636.22	45076.65	27368.35	38083.54	31845.33	49237.03	30682.79
WEST BENGAL	289438.19	374495.29	471174.20	304528.98	372517.24	401287.47	485155.35	357802.09
ANDAMAN AND NICOBAR	1918.10	1301.94	1035.72	253.08	1788.27	904.58	327.86	0.00
DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
DAMAN & DIU	0.00	0.00	0.00	0.00	NR	NR	NR	0.00
GOA	205.86	137.95	246.82	111.27	297.40	457.15	300.59	51.96
LAKSHADWEEP	16.93	45.06	11.85	0.00	73.64	70.50	29.83	11.01
PUDUCHERRY	879.98	739.69	1292.57	300.15	1136.83	650.20	917.82	76.43
Total	3274368.00	3247686.69	3664479.70	2861837.85	3860158.50	3603247.84	4384962.49	2379533.72

NR=Not Reported

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016

A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM

Sl. No.	NAME OF STATES/UTs	2015-16				Expenditure	Total Central Allocation	2016-17		
		Central Allocation NRLM#	Central Release					Central Release		
			NRLM #	NRLP	RSETI			NRLM	NRLP	RSETI
1	2	13	14	15	17	18	19	20	21	22
1	Andhra Pradesh	2680.53	3289.45	1753.40	125.78	2353.52	1185.81	592.91	300.00	165.00
2	Bihar	5690.71	1241.90	10503.00	407.00	43203.27	4835.89	2417.95	5332.42	0.00
3	Chattisgarh	1265.58	0.00	3777.78	246.23	8013.42	1074.08	0.00	1926.00	165.00
4	Goa	153.75	75.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
4	Gujarat	916.37	0.00	501.32	0.00	3156.09	765.19	0.00	1074.00	231.00
5	Haryana	546.41	693.66	0.00	89.25	1194.64	450.18	225.09	0.00	0.00
6	Himachal Pradesh	231.68	97.38	0.00	0.00	527.86	189.59	94.80	0.00	0.00
7	Jammu & Kashmir	2031.38	4267.54	0.00	194.46	4523.41	2500.00	1250.00	0.00	0.00
8	Jharkhand	2143.55	0.00	9269.43	275.00	19612.87	1823.41	911.71	5350.20	0.00
9	Karnataka	2191.83	1471.30	2639.50	0.00	9653.59	1535.07	767.54	1493.50	160.04
10	Kerala	977.90	1005.64	2003.26	0.00	2987.43	688.78	344.39	628.84	0.00
11	Madhya Pradesh	2709.81	0.00	8641.50	274.85	18132.11	2300.98	1150.49	4404.00	0.00
12	Maharashtra	3651.46	4101.48	5502.00	274.19	15887.97	3034.46	1517.23	4455.77	0.00
13	Odisha	2854.41	937.02	1490.00	221.38	10725.66	2325.13	1162.57	2937.27	0.00
14	Punjab	262.72	122.37	0.00	196.38	980.73	218.78	0.00	0.00	0.00
15	Rajasthan	1417.07	0.00	495.00	341.00	4937.92	1165.63	582.82	1034.00	0.00
16	Tamil Nadu	2602.08	2050.22	1923.50	317.13	12677.06	1797.46	898.73	1873.50	0.00
17	Telangana	1915.71	1480.54	0.00	0.00	3126.11	847.01	0.00	200.00	0.00
18	Uttar Pradesh	8261.14	3575.83	2230.31	0.00	10852.46	6962.06	3481.03	4192.00	0.00
19	Uttarakhand	434.61	0.00	0.00	0.00	603.26	366.56	0.00	0.00	0.00
20	West Bengal	3221.30	3880.16	2000.00	0.00	15119.93	2583.93	1291.97	2250.70	0.00
21	Pondichery	475.00	150.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
22	Arunachal Pradesh	161.82	0.00	0.00	0.00	68.51	As per the approval given by Cabinet, for North Eastern States funds will be provided out of the total NE allocation under NRLM on demand basis i.e as per the approved Annual Action Plan 2016-17	0.00	0.00	0.00
23	Assam	4588.89	0.00	500.00	231.00	9404.06		0.00	2128.00	193.60
24	Manipur	285.71	0.00	0.00	0.00	142.64		0.00	0.00	0.00
25	Meghalaya	319.00	0.00	0.00	11.00	561.89		200.00	0.00	0.00
26	Mizoram	74.75	329.50	354.50	0.00	97.93		800.00	0.00	0.00
27	Nagaland	221.66	545.22	789.50	0.00	658.46		1200.00	0.00	0.00
28	Sikkim	82.43	72.00	0.00	1.88	143.07		300.00	0.00	0.00
29	Tripura	535.74	226.44	0.00	0.00	746.73		0.00	0.00	0.00
	GRAND TOTAL	52905.00	29612.65	54374.00	3206.53	200092.60	58900.00	19189.23	39580.20	914.64

** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

**Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016
Achievement made under DAY-NRLM**

(in numbers)

Sl No	State	2013-14						2014-15						2015-16					
		Social mobilisation of SHGs		Total Number of SHGs provided Revolving Fund(RF)		Total Number of SHGs provided Community Investment Fund (CIF)		Social mobilisation of SHGs		Total Number of SHGs provided Revolving Fund(RF)		Total Number of SHGs provided Community Investment Fund (CIF)		Social mobilisation of SHGs		Total Number of SHGs provided Revolving Fund(RF)		Total Number of SHGs provided Community Investment Fund (CIF)	
		Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress
1	Andhra Pradesh	7000	9000	0	0	0	0	3000	15354	0	0	0	0	0	11467	0	0	0	0
2	Assam	44004	19969	0	7564	0	626	8450	10271	7895	16096	1760	3805	11305	13682	15600	13298	9150	8620
3	Bihar	48617	21514	0	12005	0	5658	46200	41245	22400	16689	22400	15914	22551	107695	0	51884	42872	51072
4	Chhattisgarh	3200	3670	0	1719	204	598	4160	5797	2640	4887	2080	3252	12960	10152	6300	7446	5352	4893
5	Gujarat	17721	9547	1200	1726	180	215	19283	4651	4751	2635	3168	1165	9443	26329	4000	5458	3050	1330
6	Jharkhand	7496	6475	6000	3810	3300	2178	10846	9017	8863	7309	4468	5276	14107	10900	12099	8586	11912	8374
7	Karnataka	3200	3340	0	1920	0	0	9000	12698	4500	1680	900	957	9000	11611	3333	262	0	3708
8	Kerala	4500	3908	0	0	0	0	5300	2140	3700	3029	444	950	0	2954	0	853	0	871
9	Madhya Pradesh	19000	13562	10800	6802	7000	5909	20000	16527	12000	11010	13000	9857	37500	42650	30000	24071	19000	11879
10	Maharashtra	13249	7688	7000	2665	5450	509	18000	16971	5734	8856	2200	2878	48655	17013	24587	10283	4920	2282
11	Odisha	15897	8184	3500	2441	0	562	32910	11205	4740	4842	6636	400	85900	6835	7120	4824	57210	6294
12	Rajasthan	3616	1805	1700	472	700	25	4080	932	3100	869	1800	221	5496	23249	0	3315	2200	1716
13	Tamil Nadu	40000	31515	0	8989	5814	0	41770	10745	10000	7107	4814	0	5350	10672	7500	4062	7650	2624
14	Telangana	5000	6655	0	0	0	0	2000	12600	0	0	0	0	0	6622	1840	0	0	0
15	Uttar Pradesh	12920	1748	5280	232	0	0	6980	3741	4187	2003	3512	106	12522	20852	150	8461	0	2577
16	West Bengal	58067	40169	0	18143	0	0	30500	3928	26500	4761	1000	0	0	12758	21057	8106	3431	1770
17	Haryana	720	837	450	0	0	0	2500	2342	1260	1407	1000	659	1270	1093	730	716	0	268
18	Himachal Pradesh	220	221	0	364	0	0	434	785	300	256	150	0	300	630	300	344	150	164
19	Jammu & Kashmir	2400	2741	0	100	0	360	8640	3803	7200	3158	4500	3114	20250	3675	20250	3579	20250	3437
20	Punjab	1500	46	800	163	500	28	600	572	520	402	250	366	800	1235	890	949	806	338
21	Uttarakhand	200	42	0	1566	0	0	650	548	200	158	50	0	500	717	340	411	200	245
22	Arunachal Pradesh	0	0	0	315	0	0	336	0	202	0	0	0	150	0	0	0	0	0
23	Manipur	0	0	0	0	0	0	360	0	360	0	180	0	300	0	0	0	0	0
24	Meghalaya	0	0	0	244	0	0	550	134	490	0	490	0	650	618	450	135	165	13
25	Mizoram	500	442	0	0	0	0	725	288	135	404	174	0	1117	51	400	39	0	0
26	Nagaland	1600	1084	1600	0	600	0	1645	630	429	664	218	0	1700	39	0	414	0	60
27	Sikkim	0	0	0	0	0	0	108	0	54	0	54	0	0	0	0	0	0	0
28	Tripura	2800	0	0	0	0	0	680	152	1130	87	566	0	1040	913	602	620	0	244
29	Puducherry													220	0	326	0	500	0
	Total	313427	194162	38330	71240	23748	16668	279707	187076	133290	98309	75814	48920	303086	344412	157874	158116	188818	112779

State/UT-wise beneficiaries reported under different schemes of NSAP (in numbers)

Sl no	State/UT	2012-13	2013-14	2014-15	2015-16	2016-17*
1	Andhra Pradesh	3198195	2570400	1206205	986893	997828
2	Bihar	4291824	5006777	5251784	5504127	0
3	Chhattisgarh	851569	885963	864590	839609	824763
4	Goa	2136	2201	2201	1648	0
5	Gujarat	414571	468835	520371	565000	0
6	Haryana	211157	212678	209803	272781	0
7	Himachal Pradesh	120795	110169	111804	114744	113131
8	J & K	138548	424	302	150840	0
9	Jharkhand	790729	877729	1082697	1225878	0
10	Karnataka	1502702	1492595	1507750	5087348	0
11	Kerala	596602	1463557	1759514	0	0
12	Madhya Pradesh	2034043	2166380	2045879	2421730	2539411
13	Maharashtra	1351000	1276174	1272214	1261873	1252060
14	Orissa	2162084	2127452	2126918	2110709	0
15	Punjab	185926	8916	0	134125	0
16	Rajasthan	927325	1021988	1442070	951419	0
17	Tamilnadu	2091178	2808365	2110807	2367195	0
18	Telangana	0	0	858500	641202	0
19	Uttar Pradesh	4598887	4434067	4192938	4704870	0
20	Uttarakhand	268965	275913	274351	283998	0
21	West Bengal	2408392	2397099	2888060	2457080	0
22	Arunachal Pradesh	31209	34860	4761	35970	0
23	Assam	843287	968547	973692	973675	973675
24	Manipur	72514	79292	0	71938	0
25	Meghalaya	71345	66897	68800	66617	56403
26	Mizoram	30574	30574	28521	29816	29521
27	Nagaland	57805	59364	63880	54963	54963
28	Sikkim	20061	0	23687	19489	20228
29	Tripura	178738	179698	193389	5740	0
30	A&N Islands	1792	824	813	0	0
31	Chandigarh	6807	5542	0	5839	0
32	D&N Haveli	8891	0	0	0	0
33	Daman & Diu	1115	3378	0	0	0
34	NCT Delhi	500916	0	509611	541164	478609
35	Lakshadweep	738	0	0	0	0
36	Pondicherry	25192	0	28082	75965	0
	Total	29997612	31036658	31623994	33964245	7340592

* Beneficiaries reported as on 21.07.2016

Annexure referred to in part (a) & (b) of the Lok Sabha Unstarred Question No 4202 due for reply on 11.08.2016

A statement indicating the funds allocated, released and expenditure incurred under DAY-NRLM (Rs.in Lakh)

Sl. No.	NAME OF STATES/UTs	2013-14					2014-15				
		Cental Allocation NRLM #	Central Release			Expenditure*	Central Allocation NRLM #	Central Release			Expenditure*
			NRLM #	NRLP	RSETI**			NRLM #	NRLP	RSETI	
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	23466.00	22063.98	1691.93	400.00	31738.25	20301.00	8157.36	0.00	111.50	4069.20
2	Bihar	19616.00	3060.50	63.07		16804.78	10142.00	0.00	10909.50	0.00	58730.92
3	Chattisgarh	4405.00	2202.50	1234.2	182.25	16804.78	2208.00	0.00	3255.00	80.35	5441.06
4	Goa										
4	Gujarat	3201.00	490.50			2273.01	1652.00	0.00	2046.00	116.07	3075.85
5	Haryana	2028.00	731.20		330.00	550.00	1009.00	0.00	0.00	0.00	1732.78
6	Himachal Pradesh	966.00	394.03		99.00		466.00	0.00	0.00	0.00	455.60
7	Jammu & Kashmir	3552.94	2837.79			1373.00	4871.00	3750.00	0.00	89.00	4560.81
8	Jharkhand	7423.00	1136.50	3401.13		4854.99	3692.00	0.00	5778.87	0.00	11620.64
9	Karnataka	9489.00	4744.50	1167.94	341.00	1913.55	5606.00	601.35	829.50	142.86	3775.01
10	Kerala	4537.00	3272.00	301.35	154.00	3737.69	2396.00	677.17	1296.72	62.50	3447.86
11	Madhya Pradesh	9305.00	4497.00	4643.74	300.00	11120.76	4719.00	0.00	10560.00	0.00	17216.17
12	Maharashtra	12866.00	6433.00	3998.30	264.00	12968.53	6732.00	0.00	1516.00	0.00	15776.32
13	Odisha	10655.00	3692.50	1250.00	197.00	5239.82	5730.00	0.00	0.00	133.93	7738.92
14	Punjab	1020.00	494.31			1371.00	484.00	0.00	0.00	84.82	677.21
15	Rajasthan	5276.00	974.00			1749.02	2754.00	0.00	0.00	0.00	1205.13
16	Tamil Nadu	11679.00	5839.50	1414.50	103.75	7139.44	7329.00	826.00	2534.59	0.00	20508.87
17	Telengana							6585.44	0.00	0.00	229.61
18	Uttar Pradesh	28747.00	5731.50	2618.43		574.25	14223.00	0.00	0.00	0.00	5658.06
19	Uttarakhand	1634.00	699.13		77.00	59.00	772.00	0.00	0.00	0.00	450.32
20	West Bengal	11558.00	5236.20	4172.64	154.00	5430.55	7028.00	2016.68	3617.25	0.00	8847.28
21	Pondicherry		0.00				350.00	135.34	0.00	4.45	0.00
22	Arunachal Pradesh		358.21				226.00	0.00	0.00	0.00	0.00
23	Assam	18897.00	5329.93	3445.01	88.00	6278.73	7103.00	0.00	0.00	0.00	7997.20
24	Manipur	1328.00	178.19				467.00	0.00	0.00	0.00	206.74
25	Meghalaya	1462.00	640.42		11.00	47.92	467.00	0.00	0.00	0.00	22.11
26	Mizoram	472.00	279.31			298.00	207.00	64.00	0.00	4.47	239.76
27	Nagaland	1046.00	1441.04			733.00	318.00	185.00	0.00	8.93	968.35
28	Sikkim	459.00	145.01				146.00	0.00	0.00	0.00	0.00
29	Tripura	2643.00	1317.74		66.00		866.00	0.00	0.00	0.00	414.70
	GRAND TOTAL	197730.94	84220.49	29402.24	2987.00	133060.07	112264.00	22998.34	42343.43	838.88	185066.48

** Under RSETI, funds were released to State Missions commenced in 2013-14, # Including Interest Subvention Cat.-II

*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

