

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO. 3848
TO BE ANSWERED ON 09.08.2016**

3848. SC SUB-PLAN

DR. UDIT RAJ:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) whether there is a variation in the Budgetary allocation under the Scheduled Caste Sub-Plan under the Ministry and the Revised allocation during 2014-15;
- (b) if so, the details thereof and the reasons therefor;
- (c) the actual expenditure for the said period along with the reasons for under-utilisation of funds; and
- (d) the physical targets achieved against the financial allocation, Ministry/ Department-wise?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

(a) to (c): The details of the Budget Estimate (BE), Revised Estimate (RE) and expenditure for the year 2014-15 of the Ministry of Social Justice and Empowerment under Scheduled Castes Sub-Plan (SCSP) during 2014-15 are as follows:-

(In Rs. Crores)		
BE	RE	Expenditure
4927.90	4274.48	4255.20

The variations in the Budgetary allocation and its under utilization was due to non receipt of complete proposals from States/UTs/Implementing Agencies.

(d) The Ministry/Department-wise details of the Budget Estimate (BE), Revised (RE) and expenditure for the year 2014-15 under Scheduled Castes Sub-Plan, as per the statement- 21 of the Expenditure Budget Volume-I, are at **ANNEXURE**. As informed by NITI Aayog, Ministry/Department wise physical targets and achievement under Scheduled Castes Sub-Plan are not compiled by them.

ANNEXURE IN REPLY TO PART-D OF LOK SABHA UNSTARRED QUESTION NO. 3848 BY DR. UDIT RAJ FOR 09.08.2016

(In Crores of Rs.)

S.No.	Ministry/Department	Ministry/Department wise Budget Estimate(BE), Revise Estimate (RE), Actual Expenditure under Scheduled Castes Sub Plan for 2014-15		
		BE	RE	Actual
1	Department of Agriculture and Cooperation and Farmers Welfare	1930.88	1793.34	1546.69
2	Department of Animal Husbandry, Dairying and Fisheries	352.19	250.14	258.83
3	Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	53.45	23.34	23.34
4	Department of Commerce	100.00	90.00	86.25
5	Department of Electronic and Information Technology	77.00	51.71	65.79
6	Ministry of Drinking Water & Sanitation	3358.00	2662.00	1450.40
7	Ministry of Environment, Forests & Climate Change	40.06	29.75	28.56
8	Department of Health and family Welfare	4658.04	3517.47	3145.48
9	Department of School Education & Literacy	10326.34	8793.41	8383.55
10	Department of Higher Education	2538.89	1962.06	1807.06
11	Ministry of Labour and Employment	396.25	239.76	190.42
12	Ministry of Micro, Small and Medium Enterprise	399.24	262.84	259.26
13	Ministry of New and Renewable Energy	33.00	23.00	23.00
14	Ministry of Panchayati Raj	1134.00	545.00	-
15	Ministry of Power	800.00	548.10	548.10
16	Department of Rural Development	14033.47	4071.73	3661.70
17	Department of Land Resources	607.50	405.17	405.92
18	Department of Science and Technology	78.12	46.00	45.99
19	Department of Social Justice and Empowerment	4837.50	4216.62	4204.31
20	Department of Empowerment of Persons with Disabilities	90.40	57.86	45.29
21	Ministry of Textiles	231.55	165.00	46.45
22	Ministry of Women and Child Development	4220.00	3700.00	3669.97
23	Ministry of Youth Affairs and Sports	251.20	157.00	121.74
Total		50548.16	33638.11	30035.07