

GOVERNMENT OF INDIA
MINISTRY OF CIVIL AVIATION
LOK SABHA
UNSTARRED QUESTION NO. : 3206
(To be answered on the 4th August 2016)

REVENUE/PROFIT OF AAI

3206. SHRI BHEEMRAO B. PATIL
SHRIMATI K. MARAGATHAM

Will the Minister of CIVIL AVIATION

नागर विमानन मंत्री

be pleased to state:

- (a) whether the growth in passenger traffic has pushed the revenues of Airports Authority of India (AAI) past a record Rs.10,000 crore mark in 2015-16, helping it clock a robust growth in its net profit;
- (b) if so, the details thereof including the various factors that led to such a high revenue earned by AAI;
- (c) the details of revenue and profit registered by AAI during the last three years and the current year, year and sector-wise;
- (d) whether higher passenger traffic, user development fee, passenger service fee on air tickets have contributed to such high revenue of AAI; and
- (e) if so, the details thereof?

ANSWER

Minister of State in the Ministry of CIVIL AVIATION

नागर विमानन मंत्रालय में राज्य मंत्री

(Shri Jayant Sinha)

(a) & (b): Yes Madam. There is increase in the passenger traffic by 18%, in aircraft movements by 11% and in airport lease revenue by 16.23% for the year 2015-16 over 2014-15. These have contributed to AAI's robust growth in its net profit.

(c): Details are at Annexure-I.

(d) & (e): Increase in passenger numbers, marginal increase of User Development Fee (UDF) charges in AAI airports, Passenger Service Fee (Facilitation Component) and increase in lease revenue from Delhi and Mumbai airports have contributed to the increase in AAI revenues. Details are as under:

	2015-16	2014-15	Growth
Number of Passenger at AAI Airports	93 million	79 million	18%
UDF	Rs. 943.15 Cr.	Rs. 766.57 Cr.	23%
PSF(FC)	Rs. 233.86 Cr.	Rs. 200.53 Cr.	17%
Lease Revenue	Rs. 3379.26 Cr.	Rs. 2907.49 Cr.	16%

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Annexure-I

(Rs. in Crore)

	2012-13	2013-14	2014-15	2015-16
Air Navigational Services	2087.64	2229.70	2355.55	2581.08
Airport Services	2469.16	3063.99	3825.45	4663.01
Airport Lease Revenue	2115.32	2684.35	2907.49	3379.26
Cargo	176.96	192.00	196.49	201.15
Total	6849.08	8170.04	9284.98	10824.50
Profit Before Tax	1386.87	2520.31	2791.41	3697.35
Profit After Tax	735.00	1441.06	1959.22	2537.36