

GOVERNMENT OF INDIA
MINISTRY OF ENVIRONMENT FOREST AND CLIMATE CHANGE

LOK SABHA
UNSTARRED QUESTION No.2591
TO BE ANSWERED ON 02.08.2016

Functioning of CAMPA

2591. SHRI ABHISHEK SINGH :

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state :

- (a) the funds accrued and disbursed to the States under the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) during each of the last three years and the current year, State-wise including Chhattisgarh ; and
- (b) whether the Government has conducted any study to review the working and effectiveness of CAMPA and if so, the details and outcome thereof?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) FOR ENVIRONMENT, FOREST AND CLIMATE CHANGE

(SHRI ANIL MADHAV DAVE)

- (a) The statement of funds accrued and disbursed to State CAMPAs during the years 2013-14, 2014-15 and 2015-16, and the current year, viz., 2016-17 is at Annexure ;
- (b) No, Sir. However, the utilisation of funds released to the State CAMPAs is continuously reviewed and monitored through various measures which include Quarterly Progress Reports; loading of polygons on the e.Green Watch portal, independent 3rd party monitoring of works etc. The directions are issued to the State CAMPAs from time to time on the shortcomings observed in implementation.

Annexure referred to in the answer to part (a) of Lok Sabha Unstarred Question No.2591 regarding Functioning of CAMPA by Shri Abhishek Singh, Hon'ble Member of Parliament answered on 02.08.2016.

Sl. No.	State	2013-14		2014-15		2015-16		2016-17	
		Received	Disbursed	Received	Disbursed	Received	Disbursed	Received	Disbursed
1	Andaman & Nicobar Islands	28,373,698	5,000,000.00	3,789,491	12,000,000.00	24,512,632.00	10,000,000.00	260,169.00	
2	Andhra Pradesh	661,051,304	920,000,000.00	1,194,532,839	1,350,000,000.00	121,810,904.00	850,000,000.00	17,304,731.00	
3	Arunachal Pradesh	1,037,209,736	475,000,000.00	425,672,919	620,000,000.00	1,183,329,505.00		35,301,960.00	
4	Assam	93,131,536	130,000,000.00	24,463,121		103,308,448.00			
5	Bihar	641,548,167	108,019,400.00	179,368,548	181,400,000.00	727,089,511.00	270,200,000.00	74,804,533.00	179,800,000.00
6	Chandigarh	92,212,156	850,000.00	4,186,982	10,779,000.00	59,604.00	10,400,000.00	105,933.00	
7	Chhattisgarh	2,847,924,473	1,100,000,000.00	4,730,653,955	1,930,000,000.00	3,449,892,912.37	2,390,000,000.00	221,618,124.00	
8	Dadra & Nagar Haveli	25,399,908		20,414,266		129,411.00			
9	Daman & Diu								
10	Delhi	187,947,563	15,000,000.00	296,560,917	45,100,000.00	609,560.00	34,000,000.00	99,666.00	
11	Goa	1,142,693	65,000,000.00	218,570		1,950,077.50			
12	Gujarat	1,944,583,511	280,000,000.00	656,533,043	650,000,000.00	967,933,118.00	330,000,000.00	150,756,833.00	
13	Haryana	1,033,187,812	195,000,000.00	1,257,866,645	420,000,000.00	1,606,450,718.30	450,000,000.00	738,518,023.00	
14	Himachal Pradesh	3,883,014,243	535,000,000.00	452,988,853	960,000,000.00	436,434,103.00	769,800,000.00	169,587,748.00	440,000,000.00
15	Jammu & Kashmir	4,612,224,199	180,000,000.00	1,993,500,000	340,000,000.00		310,000,000.00		
16	Jharkhand	2,019,042,448	975,000,000.00	2,886,404,100	1,750,000,000.00	4,739,967,407.37	1,410,000,000.00	14,642,053.00	
17	Karnataka	586,381,456	345,000,000.00	561,561,008	720,000,000.00	286,571,384.00	530,000,000.00	264,127,167.00	
18	Kerala	109,832,090	15,000,000.00	59,268,750		2,082,259.00		34,284.00	
19	Lakshadweep								
20	Madhya Pradesh	10,752,655,950	895,000,000.00	4,789,807,763	2,130,000,000.00	303,324,978.00		156,004,246.00	
21	Maharashtra	1,981,849,136	780,000,000.00	2,707,218,230	1,480,000,000.00	2,415,733,561.00	1,720,000,000.00	562,900,362.00	980,000,000.00
22	Manipur	395,843,984	45,000,000.00	1,396,911,177	82,700,000.00	7,726,259.00	250,000,000.00	7,000,000.00	
23	Meghalaya	5,686,297	52,000,000.00	7,447,431		71,043,026.00		9,221,847.00	
24	Mizoram	73,987,891	30,000,000.00	56,838,662	68,000,000.00	5,996,339.00	50,000,000.00	2,194,198.00	
25	Nagaland								
26	Odisha	6,348,158,018	1,800,000,000.00	3,124,105,451	3,220,000,000.00	3,998,711,697.00		375,326,134.00	
27	Puduchery								
28	Punjab	363,177,253	215,000,000.00	1,019,672,651	410,000,000.00	860,531,578.53	490,000,000.00	108,923,399.00	
29	Rajasthan	2,437,612,554	345,000,000.00	524,713,817	740,000,000.00	1,760,817,386.00	970,000,000.00	2,093,715,955.00	320,000,000.00
30	Sikkim	25,008,848	95,000,000.00	120,967,985	137,000,000.00	199,412,350.00	110,000,000.00	9,432,072.00	
31	Tamil Nadu	258,170,929		27,557,480	22,000,000.00	123,646,253.00			
32	Telangana			542,541,778	350,001,000.00	2,469,303,571.00	850,000,000.00	30,255,297.00	530,000,000.00
33	Tripura	292,241,874	35,000,000.00	298,754,998	80,000,000.00	207,125,721.00	110,000,000.00	65,000,000.00	
34	Uttar Pradesh	2,012,738,030	599,118,400.00	1,915,121,734	740,000,000.00	894,927,827.54	880,000,000.00	1,586,195,054.00	
35	Uttarakhand	3,711,068,963	615,000,000.00	954,297,570	1,090,000,000.00	1,401,531,354.00	1,230,000,000.00	165,956,953.00	
36	West Bengal	19,996,863		226,850,822		187,789,009.00		73,585,037.00	

Note : 1. The above figures are currently under audit ;

2. The disbursements indicated yearwise are against the Annual Plan of Operations for the respective years.