

**GOVERNMENT OF INDIA  
MINISTRY OF PLANNING**

**LOK SABHA  
UNSTARRED QUESTION NO. 2084  
TO BE ANSWERED ON 29.07.2016**

**FLAGSHIP PROGRAMMES**

2084. DR. BOORA NARSAIAH GOUD:

Will the Minister of PLANNING be pleased to state:

- (a) the details of flagship programmes running in Telangana along with funds allocated, disbursed and utilized during the last two years;
- (b) the measures taken to ensure proper implementation of these programmes within the stipulated period; and
- (c) the details of monitoring mechanism in this regard including the names of administrative departments which are responsible for all the flagship programmes in the state?

**ANSWER**

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING  
AND MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT AND  
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION

(RAO INDERJIT SINGH)

(a) to (c): I. The various Flagship Programmes as supported by Central Government in Telangana State for which the details of release during the last 2 years are as follows:-

Rs. (in crore)

Sr. No	Flagship Schemes	Ministry/ Department	2014-15 Total Release	2015-16 Total Release
1	Accelerated Irrigation Benefit And Flood Management	Ministry of Water Resources, River Development and Ganga Rejuvenation	65.33	112.50
2	Backward Region Grant Fund (BRGF)	Ministry of Panchayati Raj	89.42	0.00
3	Indira Awas Yojana (IAY)	Ministry of Rural Development	367.46	247.88
4	Integrated Child Development Services (ICDS)	Ministry of Women and Child Development	460.57	379.18
5	Integrated Watershed Management Program DPAP DDP IWDP DLR	Ministry of Rural Development	0.00	71.48

6	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	Ministry of Housing and Urban Poverty Alleviation	42.29	0.00
7	Mid Day Meal (MDM)	Ministry of Human Resource Development	143.02	174.36
8	NATIONAL HEALTH MISSION	Ministry of Health & Family Welfare	391.54	449.42
9	National Rural Employment Guarantee Act (NREGA)	Ministry of Rural Development	223.36	1,833.10
10	NATIONAL RURAL LIVELIHOOD MISSION (NRLM)	Ministry of Rural Development	110.83	165.28
11	National Social Assistance Programme (NSAP)	Ministry of Rural Development	130.24	174.68
12	NIRMAL BHARAT ABHIYAN	Ministry of Drinking Water & Sanitation	106.81	157.54
13	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Ministry of Road Transport and Highways	0.88	273.73
14	RAJIV GANDHI PANCHAYAT SASHASTRIKARAN YOJANA	Ministry of Panchayati Raj	29.94	25.63
15	RASHTRIYA KRISHI VIKAS YOJANA	Ministry of Agriculture & Farmers Welfare	180.64	135.91
16	Rural Drinking Water - Accelerated Rural Water Supply (ARWSP)	Ministry of Drinking Water & Sanitation	214.22	97.71
17	Sarva Shiksha Abhiyan (SSA)	Ministry of Human Resource Development	492.45	219.90
		<u>Grand Total :</u>	3,048.98	4,518.30

II. The major Flagship Programmes run by the State Government in Telangana State are as mentioned below:-

Rs. In crore

S N	Flagship Programme	Department	BE 2014-15	Expenditure 2014-15	BE 2015-16	Provisional Expenditure 2015-16	BE 2016-17	Expenditure as on 30.6.2016
1	Mission Kakatiya	Irrigation	2,042.67	540.26	2,125.54	1,284.20	2,255.59	443.58
2	Mission Bhagiratha	PR & RD	2,000.00	108.39	4,000.00	1,413.86	275.62	650.73
3	Aasara Pensions	PR & RD	2,044.88	1,834.19	4,119.16	4,683.97	4,696.85	1,109.26
4	Kalyana Lakshmi	Welfare Departments						
a)	SCs	SCD	150.00	27.40	157.04	155.85	200.00	40.30
b)	STs	Tribal Welfare	80.00	12.88	80.00	88.51	88.00	21.26
c)	BCs (2016-17 onwards)	BC Welfare					300.00	0.00
5	Shadi Mubarak Scheme	Minorities Welfare	100.00	26.92	100.00	142.03	150.00	11.63
6	Aarogya Laxmi	WD & CW	0.00	120.96	325.77	46.20	451.85	25.43
7	Haritha Haram	Forest	327.56	48.56	331.17	195.91	45.82	8.61

III. The Implementation and Monitoring of the above flagship programmes are being monitored by the Concerned Administrative Departments regularly for their effective implementation and long – term evaluation

IV. Further, In order to ensure that the programme benefits reach the rural people in full measure, the Ministries have evolved a comprehensive multi-level and multi-tool system of Monitoring and Evaluation for the implementation of these programmes comprising (i) Review by the Union Ministeries (ii) Performance Review Committee headed by Secretary (iii) Vigilance & Monitoring Committees at district level (iv) National Level Monitors (v) Area Officers of the Schemes (vi) Concurrent Evaluation of the schemes (vii) Impact Assessment Studies (viii) Web Based Management and Monitoring and in the State the Monitoring and Evaluation is planned by the Planning Department of the State.

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