

GOVERNMENT OF INDIA
 MINISTRY OF AGRICULTURE AND FARMERS WELFARE
 DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES
 LOK SABHA
 ADMITTED UNSTARRED QUESTION NO. 1392
 TO BE ANSWERED ON THE 26TH JULY, 2016

IMPLEMENTATION OF AGRICULTURAL PROJECTS

1392 SHRI RAVINDRA KUMAR PANDEY

Will the MINISTER OF AGRICULTURE AND FARMERS WELFARE कृषि और कृषक कल्याण मंत्री be pleased to state:

- (a) Whether the Government has started/ proposes to start many agricultural programmes and projects including dairy, fishery, horticultural programmes in the country and several State Governments have started/ propose to establish agricultural universities for the development of agriculture;
- (b) if so, the details thereof including the projects sanctioned so far by the Government; and
- (c) the details of funds allocated and spent for the various agricultural programmes/ projects in the country during the last three years and the current year, State-wise including Jharkhand?

ANSWER

**THE MINISTER OF STATE FOR AGRICULTURE AND FARMERS WELFARE
 (SHRI. SUDARSHAN BHAGAT)**

- (a) Yes Sir, Government has started many agricultural Programmes and projects including dairy, fishery, horticulture programmes for the development of agriculture. Indian Council of Agricultural Research (ICAR) through its 102 research institutes including 4 deemed universities and 79 All India Coordinated Research Projects (AICRPs) is engaged in conducting basic and applied research in the field of dairy, fishery, horticulture for the development of agriculture across the country. Agriculture including Agriculture Education being a State subject, setting up of Agricultural University comes under the purview of the respective State Governments. However, to improve the quality of research and for attaining excellence in specific strategic areas in agriculture education and research and capacity building the State Agriculture Universities are supported in specific niche areas under the XII Plan Scheme “Strengthening and Development of Higher Agricultural Education in India”.
- (b) & (c) The Schemes implemented for Development of Agriculture including dairy, fishery, horticultural programmes are given at **Annexure-I**. The details of the funds allocated, released and expenditure in the schemes for development of agriculture including horticulture programmes during last three years and current year are at **Annexure-II–A to Annexure-II-D**. The details of the funds released in the schemes for development of Animal Husbandry, Dairying & Fisheries programmes during last three years and current year are at **Annexure-III–A to Annexure-III-D**.

Schemes implemented by the Department of Agriculture, Cooperation and Farmers Welfare

- (i) National Food Security Mission (NFSM)
- (ii) National Mission on Oilseeds & Oil Palm(NMOOP)
- (iii) Rainfed Area Development & Climate Change(RAD)
- (iv) Soil Health Management(SHM)
- (v) Soil Health Card (SHC)
- (vi) Paramparagat Krishi Vikas Yojana(PKVY)
- (vii) Sub-Mission on Agriculture Extension(SMAE)
- (viii) National E-Governance Plan Agriculture
- (ix) Sub-mission on Agriculture Mechanization (SMAM)
- (x) Sub-mission on Seeds and Planting Material (SMSP)
- (xi) National Horticulture Mission (NHM)
- (xii) National Agroforestry & Bamboo Mission (NABM)
- (xiii) Rashtriya Krishi Vikas Yojana(RKVY)
- (xiv) Pradhan Mantri Krishi Sinchai Yojana(PMKSY) [For Micro Irrigation]
- (xv) Horticulture Mission for North East Himalayan States (HMNE &HS)

Schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries

- (i) National Programme for Bovine Breeding and Dairy Development (NPBB & DD)
 - a. National Programme for Bovine Breeding
 - b. National Programme for Dairy Development
- (ii) Rashtriya Gokul Mission (RGM)- part of National Programme for Bovine Breeding & Dairy Development.
- (iii) National Dairy Plan-I (NDP-I)
- (iv) Dairy Entrepreneurship Development Scheme(DEDS)
- (v) Livestock Health and Disease Control Scheme (LH&DC) is being implemented for effectively tackling the issue of livestock health with the following components:
 - a. Assistance to States for Control of Animal Diseases (ASCAD)
 - b. Foot and Mouth Disease-Control Programme(FMD-CP)
 - c. Professional Efficiency Development (PED)
 - d. National Project for Rinderpest Surveillance and Monitoring (NPRSM)
 - e. National Animal Disease Reporting System (NADRS)
 - f. Peste des Petits Ruminants Control Programme (PPR-CP)
 - g. Brucellosis Control Programme

- h. Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)
 - i. Classical Swine Fever Control Programme
- (vi) National Livestock Mission (NLM) is being implemented from the year 2014-15. The following schemes have been subsumed under National Livestock Mission:
- a. Poultry Development Schemes was implemented in all States & UTs having 3 components viz., Assistance to State Poultry Farms, Rural Backyard Poultry Development and Poultry Estates. Poultry Estates was on pilot basis and implemented in two States only.
 - b. Integrated Development of Small Ruminants and Rabbits
 - c. Conservation of Threatened Breeds
 - d. Pig Development
 - e. Salvaging and Rearing of Male Buffalo Calves
 - f. Establishment / Modernization of Rural Slaughter Houses
 - g. Utilization of Fallen Animals
 - h. Centrally Sponsored Fodder and Feed Development Scheme
 - i. Livestock Insurance
- (viii) For realizing the great scope for development of fisheries, the schemes under fisheries sector have been restructured and named as 'Blue Revolution: Integrated Development and Management of Fisheries with the following components:-
- a. Development of Inland Fisheries and Aquaculture
 - b. Development of Marine Fisheries, Infrastructure and Post Harvest Operations
 - c. National Fisheries Development Board(NFDB)
 - d. Strengthening of Database and Geographical Information System of the Fisheries Sector
 - e. National Scheme of Welfare of Fishermen
 - f. Issuance of Biometric Identity Cards to Coastal Fishermen
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Details of State-wise funds allocated, released and expenditure under RKVY & NFSM during 2013-14
(Rs. In crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	483.23	456.87	456.87	191.87	157.37	101.73
2	Arunachal Pradesh	33.04	33.04	33.04	16.48	11.32	9.47
3	Assam	440.03	218.87	206.47	112.8	95.1	108.92
4	Bihar	527.67	254.26	246.56	96.77	15.22	55.03
5	Chhattisgarh	407.63	233.82	231.7	101.29	79.46	67.46
6	Goa	21.91	10.43	10.1			
7	Gujarat	557.04	476.89	476.89	65.59	38.51	33.46
8	Haryana	318.57	159.29	158.15	66.06	42.15	40.45
9	Himachal Pradesh	77.4	77.4	77.4	22.02	21.83	21.15
10	Jammu & Kashmir	148.04	88.52	86.87	26.02	17.5	14.17
11	Jharkhand	294.18	147.1	136.95	48.87	38.68	41.82
12	Karnataka	794.58	467.29	466.53	144.85	127.74	110.81
13	Kerala	270.78	256.24	255.64	2.6	0.89	1.1
14	Madhya Pradesh	545.15	276.25	276.25	392.09	366.06	334.58
15	Maharashtra	1154.93	959.69	959.69	298.98	274.32	218.28
16	Manipur	40.96	23.66	23.66	26	26	25.42
17	Meghalaya	60.89	37.98	37.95	12.81	12.31	12.45
18	Mizoram	132.01	77.41	77.41	7.5	7.5	7.5
19	Nagaland	52.59	30.07	30.07	20	20	19.46
20	Odisha	508.42	529.42	529.42	86.62	68.74	60.36
21	Punjab	448.24	229.44	229.44	66.2	37.56	58.13
22	Rajasthan	735.24	735.24	728.95	218.15	126.35	147.79
23	Sikkim	20.2	10.2	10.2	3.38	2.12	2.15
24	Tamil Nadu	301.53	269.96	269.96	65.63	37.65	51.56
25	Tripura	74.28	70.5	70.5	35	34.09	34.65
26	Uttar Pradesh	746.69	561.09	525.5	366.13	245.05	239.91
27	Uttarakhand	88.02	44.03	44.03	23.69	13.46	16.3
28	West Bengal	508.14	265.08	265.08	82.56	59.93	55.53
	Total	9791.39	7000.04	6921.28	2599.96	1976.91	1889.64

Details of State-wise funds allocated, released and expenditure under ISOPOM and HMNE&HS during 2013-14
(Rs. In crore)

Sl. No.	Name of the State	Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) {now (NMOOP)}			Horticulture Mission for North East and Himalayan States (HMNE&HS)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	85.94012	85.94012	45.67			
2	Arunachal Pradesh				48	46.61	46.61
3	Assam	0	0	0	48	48	48
4	Bihar	0	0	2.3491			
5	Chhattisgarh	10.2452	10.2452	8.14			
6	Goa	0	0	0			
7	Gujarat	27.5355	27.535	31.8826			
8	Haryana	3.63	3.63	4.3236			
9	Himachal Pradesh	0.45	0.45	0.4508	32	26.19	26.19
10	Jammu & Kashmir	1.583	1.583	1.5951	30	29.43	29.43
11	Jharkhand						
12	Karnataka	23.134	23.134	22.8696			
13	Kerala	0	0	0.3178			
14	Madhya Pradesh	40.7626	40.7626	40.674			
15	Maharashtra	31.3221	31.3221	32.97			
16	Manipur				48	58	58
17	Meghalaya				40	40	40
18	Mizoram	1.4625	1.4625	1.4625	48	48	48
19	Nagaland				48	47.45	47.45
20	Odisha	14.5	14.495	11.8959			
21	Punjab	0	0	0			
22	Rajasthan	40.18355	40.1835	34.9304			
23	Sikkim				45	49.36	49.36
24	Tamil Nadu	12.0645	12.0645	10.2281			
25	Tripura	0	0	0	49	56.143	56.14
26	Uttar Pradesh	10.08	10.08	5.5463			
27	Uttarakhand	0			30	30	30
28	West Bengal	3.342	3.342	5.2632			
	Total	306.23507	306.22952	260.569	466	479.183	479.18

Details of State-wise funds allocated, released and expenditure under NHM & NMMI during 2013-14
(Rs. In crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation (NMMI)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	127.5	91.06	95.43	295	265.56	265.56
2	Arunachal Pradesh				1	0	0
3	Assam				2	0	0
4	Bihar	42.5	20	23.75	70	57.5	42
5	Chhattisgarh	114.75	90.62	115.85	40	30	22.5
6	Goa	4.25	4.0	1.33	0.4	0.17	0.22
7	Gujarat	119	119	110.59	200	220	203.06
8	Haryana	102	93.44	103.05	40	33	32.16
9	Himachal Pradesh				3	3	3.3
10	Jammu & Kashmir				4	0	0
11	Jharkhand	68	50.04	62.05	30	15	0
12	Karnataka	119	69.74	99.69	175	173.3	186.19
13	Kerala	85	30	34.23	7.5	5.62	0
14	Madhya Pradesh	80.75	75	49.17	110	106.52	96.82
15	Maharashtra	144.5	674.6	156.49	250	141.01	124.7
16	Manipur				5.44	1.5	0
17	Meghalaya				1	0.5	0
18	Mizoram				9	6.75	0
19	Nagaland				5	0	0
20	Odisha	85	84.1	85.12	15	25.86	28.81
21	Punjab	63.75	58.19	56.12	20	5	5.91
22	Rajasthan	85	62.5	50.23	150	80	79.29
23	Sikkim				6	5.89	0
24	Tamil Nadu	97.75	92.87	112.74	90	86.9	167.92
25	Tripura				3.39	1	0
26	Uttar Pradesh	59.5	35	42.63	15.61	2	3.04
27	Uttarakhand				6	5.4	6.4
28	West Bengal	42.5	8	39.31	1	0	0
29	Delhi	0	0	0			
30	Pondicherry	0.85	0.75	0.67			
31	A&N Island	3	1.32	1.54			
32	Lakshadweep	0.85	0	0			
33	Dadra & Nagar Haveli	1.11	0.25	0.25			
34	Chandigarh						
35	Daman & Diu						
	Total	1446.56	1660.48	1240.24	1555.34	1271.48	1267.88

Details of State-wise funds allocated, released and expenditure under NBM, ATMA & SHM during 2013-14
(Rs. In crore)

Sl. No.	Name of the State	National Bamboo Mission (NBM)			Support to State Extension Programmes for State Reforms (ATMA) { now under (NMAET)}			Soil Health Management (SHM)
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Rel.
1	Andhra Pr.	0.23	0	0	26.9163	20.1872	25.4945	1.78
2	Arunachal Pr.	16.7228	16.6714	16.6717	9.3722	6.9686	8.7698	0
3	Assam	15.1899	15.1762	15.1426	14.67	4.36	7.1617	0
4	Bihar	1.631	0	0	47.1729	40	38.8631	0
5	Chhattisgarh	5.7147	5.1454	5.1139	15.1788	13.7766	16.063	0.72
6	Goa	0	0	0	2.3013	0	0	0
7	Gujarat	3.9604	3.03	3.0328	22.2333	36.31	35.0799	0
8	Haryana				11.9107	6.22	7.4467	0
9	Himachal Pr.	1.4111	0.9512	0.9512	6.847	9.39	11.3286	0
10	Jammu & Kashmir	1.5083	1.08	0.8421	13.09	5.44	9.7925	0
11	Jharkhand	0.547	0.35	0.1612	24.5478	31.68	37.995	2.57
12	Karnataka	9.659	9.66	9.659	17.5933	8.72	14.3799	0
13	Kerala	1.0075	0.9623	0.9623	11.66	14.08	15.6908	2.29
14	Madhya Pradesh	8.247	7.9294	7.9294	35.72	40.37	48.9163	0
15	Maharashtra	1.52	0.5	0.5	32.11	49.71	55.9132	0.77
16	Manipur	14.3494	12.1253	12.1253	7.2757	1.29	3.8791	0
17	Meghalaya	2.6701	0	0	5.8189	3.97	1.68	0.1
18	Mizoram	20.1621	20.0936	20.0936	3.9721	0.55	4.18	0.4
19	Nagaland	20.2943	20.2943	20.2943	6.0462	8.05	10.04	0
20	Odisha	5.7173	5.4724	5.4724	27.1432	35.265	38.81	5.77
21	Punjab	0.542	0	0	14.46	8.55	4.8259	0
22	Rajasthan	2.062	1.2308	1.1365	27.99	30.02	37.4367	0
23	Sikkim	3.0124	2.8032	2.3708	2.53	1.9	2.2679	0
24	Tamil Nadu	1.0404	0	0	32.2	27.83	38.89	1.81
25	Tripura	1.0982	0.58	0.5775	5.32	3.97	4.77	0
26	Uttar Pradesh	1.8517	0.85	0.7514	78.6862	51.8833	70.9	0
27	Uttarakhand	1.46	0.87	0.8131	10.2475	5.26	5.83	0
28	West Bengal	0.91	0	0	32.87	13.91	15.4022	0
29	Delhi				0.88	0	0	
30	Pondicherry				1.24	0.38	0.53	
31	A&N Island				2	0.9	0.93	
	Total	142.5186	125.7755	124.6011	550.0034	480.9407	573.266	16.21

No State-wise allocation was made under SHM scheme

Details of State-wise funds allocated, released and expenditure under RKVY & NFSM during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	267.07	263.54	263.54	132.24	75.64	129.92
2	Arunachal Pradesh	27.83	13.92	13.92	17.51	7.5	14.51
3	Assam	483.53	267.71	175.69	112.06	95.82	99.97
4	Bihar	564.55	545.73	403.2	96.78	74.68	58.88
5	Chhattisgarh	385.44	341.75	341.75	95.89	47.94	53.01
6	Goa	25.63	0	0			
7	Gujarat	593.55	290.03	290.03	49.94	13.92	10.84
8	Haryana	372.03	254.68	253.88	55.72	36.49	38.75
9	Himachal Pradesh	86.11	86.11	86.11	19.37	17.98	18.81
10	Jammu & Kashmir	150.5	78.25	75.37	26.05	10.2	23.13
11	Jharkhand	306.94	153.15	116.53	39.78	23.35	30.04
12	Karnataka	884.17	632.22	632.22	169.03	134.19	135.25
13	Kerala	321.4	300.7	299.39	3.15	3.13	1.99
14	Madhya Pradesh	547.55	511.78	511.78	340.91	214.71	197.25
15	Maharashtra	1025.99	942.09	942.09	370.99	194.71	307.55
16	Manipur	43	43	43	15.42	14.82	15.4
17	Meghalaya	68.77	60.64	60.64	10.09	9.63	9.86
18	Mizoram	113.92	113.92	113.92	7.08	7.08	7.08
19	Nagaland	52.75	52.75	52.75	20.17	19.41	20.13
20	Odisha	504.13	482.07	474.85	86.46	53.98	61.42
21	Punjab	508.71	413.71	362.89	51.3	40.83	48.85
22	Rajasthan	740.55	695.28	687.24	269.29	213.88	159.92
23	Sikkim	18.98	9.49	7.94	2.83	2.42	2.83
24	Tamil Nadu	298.95	298.95	298.95	76.39	73.49	76.36
25	Telangana	195.27	179.64	179.64	85.43	66.03	85.42
26	Tripura	80.27	80.27	80.22	30.88	29.66	29.66
27	Uttar Pradesh	709.26	589.47	542.72	335.4	254.85	288.48
28	Uttarakhand	95.39	80.7	71.24	17.39	8.98	8.71
29	West Bengal	598.61	582.34	576.56	68.98	54.32	68
	Total	10070.85	8363.89	7958.06	2606.53	1799.64	2002.02

Details of State-wise funds allocated, released and expenditure under NHM & NMOOP during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	74.59	64.68	69.99	51.36	17.98	55.63
2	Arunachal Pradesh				4.08	2.04	2.04
3	Assam				17.72	8.86	7.02
4	Bihar	42.5	17	20.28	2.31	1.54	1.83
5	Chhattisgarh	120.7	111.88	117.95	5.34	3.2	1.93
6	Goa	4.68	0	2.78			
7	Gujarat	130.9	109.47	78.11	36.65	14.0114	9.74
8	Haryana	112.2	65.45	73.4	6.92	2.42	1.86
9	Himachal Pradesh						
10	Jammu & Kashmir				1.35	1.0122	0.31
11	Jharkhand	68	49.6935	49.33	2.38	1.19	0
12	Karnataka	124.95	96.0813	104.78	22.45	20.22	16.91
13	Kerala	85	40	33.48	0.69	0.41	0.41
14	Madhya Pradesh	93.5	42.2254	53.41	75.07	45.05	25.77
15	Maharashtra	158.95	140	141.04	45.44	34.081	34.08
16	Manipur				2.65	1.98	1.98
17	Meghalaya				1.26	0.63	0
18	Mizoram				8.91	6.68	6.68
19	Nagaland				4.55	4.55	4.55
20	Odisha	93.5	71.75	71.48	15.82	9.26	9.16
21	Punjab	70.13	58.5049	40.35	1.15	0.4	0.33
22	Rajasthan	89.25	42.6666	47.45	50.85	47.85	22.59
23	Sikkim				0.69	0.69	0.35
24	Tamil Nadu	107.95	55.36	108.16	10.59	8.43	8.65
25	Telangana	59.71	45	30.94	10.91	6.19	13.17
26	Tripura				5.12	5.12	3.84
27	Uttar Pradesh	68	37.3204	34.56	14	11.73	7.76
28	Uttarakhand				0	0	0
29	West Bengal	42.5	18.7423	16.85	9.58	6.03	7.75
30	Delhi	2.55	0	0			
31	Pondicherry	1.7	0.8563	0.66			
32	A&N Island	5	1.4163	1.17			
33	Lakshadweep	1	0	0			
34	Dadra & Nagar Haveli	1.11	0	0			
	Total	1558.37	1068.097	1096.17	407.84	261.5546	244.34

Annexure-II-B(Continue)

Details of State-wise funds allocated, released and expenditure under SHM, SHC & NMAET during 2014-15
(Rs. In crore)

No.	Name of the State	Soil Health Management (SHM)#		Soil Health Card (SHC)#		Sub Mission on Agricultural Mechanization under NMAET (SMAM)		
		Rel.	Exp.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	3.9341	2.97	1.2408	1.2408	10.759	10.5357	10.5357
2	Arunachal Pradesh	0.6238	0.6238	0.1223	0.1223	0.48578	0.4858	0.4858
3	Assam	1.8237	1.0233	0.5085	0	6.9195	5.6206	0
4	Bihar	5.524	0	2.5339	0	9.8104	9.008	0
5	Chhattisgarh	1.22	0.8024	0.6604	0.6604	5.6782	5.1853	5.1853
6	Goa	1.8985	1.08	0.1151	0	0.13174	0	
7	Gujarat	1.008	0.15	0.8076	0.8076	10.288	7.9438	6.5526
8	Haryana	0	0	0.3413	0	3.0021	2.5521	0
9	Himachal Pradesh	1.987	1.987	0.2408	0.2408	1.1058	1.0159	1.0159
10	Jammu & Kashmir	7.3625	2.9129	0.3179	0	1.4041	1.1841	1.1228
11	Jharkhand	0	0	0.5069	0.5069	3.9917	3.5776	3.5776
12	Karnataka	0.504	0.504	1.2702	1.2702	13.057	9.6178	9.4449
13	Kerala	1.008	0	1.1262	0	2.7268	2.3713	2.263
14	Madhya Pradesh	5.6	0	1.4286	1.4286	15.992	13.9204	13.9204
15	Maharashtra	5.04	5.032	2.1596	2.1596	22.642	20.3371	20.3363
16	Manipur	0	0	0.128	0.128	0.49978	1.1013	1.1013
17	Meghalaya	0	0	0.1362	0	1.381	0.4979	1.1714
18	Mizoram	0.083	0.083	0.1198	0	0.56068	1.2514	0.4979
19	Nagaland	0.4	0.4	0.1318	0.1318	0.67906	0.615	0.615
20	Odisha	1.512	1.512	0.8023	0.8023	8.1802	7.0894	7.0894
21	Punjab	1.7508	0.5362	0.2581	0	2.6463	2.0945	2.0681
22	Rajasthan	0	0	1.4342	0	17.609	15.7993	5.21
23	Sikkim	6.1175	3.0161	0.1175	0.1175	0.18252	0.1852	0.1852
24	Tamil Nadu	1.85	1.85	1.3191	1.3191	9.3789	8.4375	8.4375
25	Telangana	3.6985	3.6985	0.9348	0.9348	7.7911	6.9287	6.9287
26	Tripura	0.504	0.504	0.1838	0.0957	0.83893	0.3946	0.3946
27	Uttar Pradesh	6.7885	0.35	3.5447	3.5447	24.261	21.2135	20.0913
28	Uttarakhand	0	0	0.234	0.234	1.1308	0.9056	0.9056
29	West Bengal	3.7461	1.5262	1.1714	0	8.8012	5.9777	5.9777
	Total	63.984	30.5614	23.8958	15.7451	191.93459	165.8471	135.114

No State-wise allocation was made under the scheme and the scheme is being implemented only from 2014-15.

Annexure-II-B(Continue)

Details of State-wise funds allocated, released and expenditure under HMNE & HS and OFWM during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	Horticulture Mission for North East and Himalayan States (HMNE&HS)			On Farm Water Management (OFWM) { Earlier (NMMI) }		
		Alloc.	Rel.	Exp. **	Alloc.	Rel.	Exp.
1	Andhra Pradesh				121.48	121.48	351.1
2	Arunachal Pradesh	50	23.77	23.77	0.71	0	0
3	Assam	48	29.09	21.45	1.42	1	0
4	Bihar				49.7	35	6.0248
5	Chhattisgarh				28.4	10	6.6
6	Goa				0.28	0.2	0.103
7	Gujarat				142	140.68	113.86
8	Haryana				28.4	23	15.9574
9	Himachal Pradesh	48	42.42	23.98	2.13	1.5	0
10	Jammu & Kashmir	60	45	30.8	2.84	0	0
11	Jharkhand				21.3	15	0
12	Karnataka				124.25	124.25	0
13	Kerala				5.33	3.75	3.75
14	Madhya Pradesh				78.1	66.5	55.8773
15	Maharashtra				177.5	177.5	177.5
16	Manipur	50	44.17	24.17	3.86	2.72	0
17	Meghalaya	40	27.6	27.6	0.71	0	0
18	Mizoram	52	41	41	6.39	4.5	4.5
19	Nagaland	52	34.76	24.76	3.55	0	0
20	Odisha				10.65	10.1395	7.7295
21	Punjab				14.2	0	10.02
22	Rajasthan				106.5	75	52.7746
23	Sikkim	49	44.5	48.96	4.26	4.26	3
24	Tamil Nadu				63.9	56.63	56.5038
25	Telangana				87.97	77.57	2.8301
26	Tripura	54	37	37	7.1	2	0
27	Uttar Pradesh				11.08	3	4.1973
28	Uttarakhand	46	32.73	44.36	7.1	6.98	2.3408
29	West Bengal				0.71	0	0
	Total	549	402.04	347.85	1111.82	962.6595	874.6686

** Expenditure includes unspent balance of previous year.

Annexure-II-B(Continue)

Details of State-wise funds allocated, released and expenditure under ATMA & NBM during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	Support to State Extension Programmes for Extension Reforms (ATMA) { under NMAET}			National Bamboo Mission (NBM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	22.6444	22.6444	18.0774	0.8395	0	0
2	Arunachal Pradesh	7.125	7.125	7.3751	13.7629	12.819	12.8094
3	Assam	7.4889	7.4889	5.6404	10.6523	2.9664	2.9399
4	Bihar	23.6053	23.6053	32.2396	0.7649	0	0
5	Chhattisgarh	11.8302	11.8302	14.2683	5.124	3.8	3.8
6	Goa	0	0	0	0	0	0
7	Gujarat	44.8624	44.8624	41.0056	4.3906	2.9116	2.9116
8	Haryana	2.8266	2.8266	6.5917			
9	Himachal Pradesh	11.8532	11.8532	10.1032	1.3571	0.8108	0.8108
10	Jammu & Kashmir	3.2447	3.2447	2.2987	2.0331	0.7741	0.5746
11	Jharkhand	15.0645	15.0645	26.9406	1.9845	0.4	0
12	Karnataka	11.4713	11.4713	13.5166	6.1609	4.6462	4.569
13	Kerala	17.6793	17.6793	18.0421	1.1253	1.0954	1.0954
14	Madhya Pradesh	50.059	50.059	49.9784	6.8434	6.811	6.811
15	Maharashtra	34.1266	34.1266	39.3574	2.688	0.5861	0.5417
16	Manipur	6.7107	6.7107	4.4258	10.2322	8.6157	8.6157
17	Meghalaya	2.44	2.44	1.8535	3.0885	0.9662	0.9662
18	Mizoram	1.7199	1.7199	3.1709	13.96	12.3	12.3
19	Nagaland	7.5626	7.5626	7.6726	11.3666	11.3591	11.3591
20	Odisha	44.4828	44.4828	40.7039	5.6443	3.8814	3.8814
21	Punjab	19.9451	19.9451	12.7623	0	0	0
22	Rajasthan	24.4284	24.4284	14.0258	2.1984	0.3124	0
23	Sikkim	3.5093	3.5093	1.814	3.0146	0.5676	0.5676
24	Tamil Nadu	36.9441	36.9441	32.1575	1.2072	0.15	0.15
25	Telangana	13.4709	13.4709	14.1116	0	0	0
26	Tripura	1.9436	1.9436	1.7308	1.9873	0.806	0.5493
27	Uttar Pradesh	69.9797	69.9797	41.3022	2.5767	0.5	0.2972
28	Uttarakhand	6.9629	6.9629	4.8908	0.9925	0.2858	0
29	West Bengal	17.1362	17.1362	29.3394	0.9319	0	0
30	Delhi	0	0	0.06			
31	Pondicherry	0.46	0.46	0.6431			
32	A&N Island	1	1	0.7466			
	Total	522.5776	522.5776	496.8459	114.9267	77.3648	75.5499

Details of State-wise funds allocated, released and expenditure under RAD & NMAET during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	Rainfed Area Development (RAD)			Submission on Seeds and Planting Material under NMAET (SMSP)	
		Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	13	13	13	9	11.11
2	Arunachal Pradesh	4.725	4.725	4.725	2	0.37
3	Assam	3	3	0.8228	20	18.87
4	Bihar	5	5	3.63	6.5	7.29
5	Chhattisgarh	11.4386	11.4386	10.872	18	17.82
6	Goa				0	0
7	Gujarat	22.5	22.5	12.1534	1.5	0.08
8	Haryana	0	0	0	1	0.01
9	Himachal Pradesh	7.5814	7.5814	7.5814	1	1
10	Jammu & Kashmir	2.5	2.5	2.0745	6	2.41
11	Jharkhand	10	10	10	0.3	0
12	Karnataka	15	15	14.8814	5	1.16
13	Kerala	5	5	4.2258	20	1.56
14	Madhya Pradesh	24.98	24.98	24.581	20	11.2
15	Maharashtra	40	40	39.5499	7	10.45
16	Manipur	5	5	5	1.3	0.25
17	Meghalaya	4.8363	4.8363	4.8363	1.3	0.34
18	Mizoram	4.88	4.88	4.88	1.3	0
19	Nagaland	5.4587	5.4587	5.4587	1.3	1.71
20	Odisha	13	13	13	18	16.68
21	Punjab	0	0	0	3	2.7
22	Rajasthan	25	25	13.1431	5	7.82
23	Sikkim	4.6	4.6	4.6	1.2	0.05
24	Tamil Nadu	30	30	30	16	14.38
25	Telangana	10	10	10	6	3.93
26	Tripura	4.5	4.5	4.5	1.3	3.25
27	Uttar Pradesh	20	20	20	13	14
28	Uttarakhand	7	7	7	5.2	2.22
29	West Bengal	5	5	5	1.5	0
30	Delhi				1.3	0
31	Pondicherry				1	0.47
32	A&N Island				1	0
33	Lakshadweep				1	0
34	Dadra & Nagar Haveli				1	0
35	Chandigarh				1	0
36	Daman & Diu				1	0
	Total	304	304	275.5153	200	151.13

Annexure-II-B(Continue)

Details of State-wise funds allocated, released and expenditure under NEGP- A, PHASE - II during 2014-15
(Rs. In crore)

Sl. No.	Name of the State	National E-Governance Plan Agriculture (NEGP - A, PHASE - II)	
		Rel.	Exp.
1	Andhra Pradesh	1.0596	1.0596
2	Arunachal Pradesh	0.7431	0.7431
3	Assam		0
4	Bihar	3.0004	0
5	Chhattisgarh	1.1626	0
6	Goa	0.0965	0
7	Gujarat	1.7614	0
8	Haryana	0.9468	0
9	Himachal Pradesh		0
10	Jammu & Kashmir	1.0224	0.4428
11	Jharkhand		0
12	Karnataka		0
13	Kerala		0.751
14	Madhya Pradesh		0
15	Maharashtra		0.0607
16	Manipur	0.4724	0
17	Meghalaya	0.3998	0.3998
18	Mizoram	0.3365	0.3365
19	Nagaland	0.5641	0.5641
20	Odisha	1.9299	0
21	Punjab	1.0362	0
22	Rajasthan	1.7769	1.7769
23	Sikkim	0.2371	0
24	Tamil Nadu	2.2394	2.2394
25	Telangana	0.6655	0.6655
26	Tripura	0.41	0.41
27	Uttar Pradesh	4.8355	0
28	Uttarakhand	0.7395	0.7395
29	West Bengal	1.8502	0
30	Delhi		
31	Pondicherry	0.1081	0
32	A&N Island	0.1692	0
33	Lakshadweep		
34	Dadra & Nagar Haveli		
35	Chandigarh		
36	Daman & Diu		
	Total	27.5631	10.1889

Details of State-wise funds allocated, released and expenditure under RKVY & NFSM during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	197.79	192.66	54.45	50.55	50.12	16.38
2	Arunachal Pradesh	31.55	31.55	2.69	13.93	13.93	5.96
3	Assam	128.07	94.1	0	89.25	67.84	29.15
4	Bihar	164.86	111.2	0	88.8	55.79	51.12
5	Chhattisgarh	150.11	145.07	57.54	66.73	37.5	24.09
6	Goa	43.4	21.7	0			
7	Gujarat	182.09	174.55	74.43	19.35	9.22	8.38
8	Haryana	143.1	141.54	52.91	20.8	11.39	0
9	Himachal Pradesh	28.3	28.3	8.52	9.12	8.55	4.3
10	Jammu & Kashmir	74.72	37.36	27.63	12.46	6.48	5.34
11	Jharkhand	87.68	78.32	55.1	29.77	29.46	9.86
12	Karnataka	359.94	346.93	129.23	86.37	52.11	42.03
13	Kerala	91.86	90.48	45.88	1.52	0.77	0
14	Madhya Pradesh	264.57	264.09	84.3	209.61	134.11	68.58
15	Maharashtra	438.11	438	146.7	125.02	111.64	45.9
16	Manipur	20.46	20.46	6.91	13.02	13.02	5.02
17	Meghalaya	16.52	8.26	0	6.78	6.23	2.07
18	Mizoram	16.61	19.39	0	3.55	2.03	0
19	Nagaland	25.25	25.25	12.63	21.59	11.75	9.63
20	Odisha	299.67	292.36	117.2	79.45	67.7	16.27
21	Punjab	215.94	107.97	0	27.32	14.05	12.79
22	Rajasthan	342.47	325.97	108.67	5.97	3.24	0
23	Sikkim	24.35	4.07	0	185.89	106.54	56.42
24	Tamil Nadu	259.94	259.74	98.42	36.3	35.87	15.29
25	Telangana	142.3	135.91	72.96	50.39	38.79	28.26
26	Tripura	21.54	21.54	9.53	20.14	18.94	7.52
27	Uttar Pradesh	358.16	177.41	83.54	167.59	120.16	56.27
28	Uttarakhand	40.03	36.2	2.11	10.59	6.67	4.13
29	West Bengal	285.26	284.56	105.71	38.05	33.13	17.72
30	Delhi	0.63	0				
31	Pondicherry	1.51	0.76				
32	A&N Island	4.7	2.35				
33	Lakshadweep	1.5	0				
34	Dadra & Nagar Haveli	5.43	0				
35	Chandigarh	0.31	0				
36	Daman & Diu	0.94	0				
	Total	4469.67	3918.05	1357.06	1489.91	1067.03	542.48

Annexure-II-C(Continue)

Details of State-wise funds allocated, released and expenditure under NHM & NMOOP during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}		
		Alloc.	Rel.	Exp. *	Alloc.	Rel.	Exp.
1	Andhra Pradesh	71.5	55.75	92.12	52.63	39.57	17.56
2	Arunachal Pradesh	35.5	35.5	14.4	3.61	2.1809	1.43
3	Assam	30.5	20	30.41	16.24	8.8653	0
4	Bihar	28.5	4	18.67	2.39	1.6975	1.07
5	Chhattisgarh	80	77.55	80.27	7.69	3.1886	1.08
6	Goa	3	2.3	2.06			
7	Gujarat	78.71	47.82	82.75	16.48	6.4694	0
8	Haryana	71.5	50.75	59.47	10.24	8.3147	0
9	Himachal Pradesh	31.5	24.49	49.77			
10	Jammu & Kashmir	62	52	70.79	1.58	0	0
11	Jharkhand	45	25.79	31.34	4.39	0	0
12	Karnataka	81.5	67.69	73.06	21.57	13.3581	0.48
13	Kerala	40.5	25	29.33	0.21	0.02	0
14	Madhya Pradesh	51	40.5	43.73	43.39	26.1464	25.77
15	Maharashtra	102.5	96.25	96.25	19.99	19.8286	7.65
16	Manipur	37.5	35.75	38.75	1.33	0.666	0
17	Meghalaya	28	18	14	0	0	0
18	Mizoram	34.5	34.5	17.25	12.7	5.0733	0
19	Nagaland	34.5	17.25	11.56	2.41	1.2036	1.2
20	Odisha	57.5	54.45	52.14	7.85	5.5764	4.56
21	Punjab	46	30.35	39.02	0.5	0	0
22	Rajasthan	55	45	35.57	49.12	34.911	0
23	Sikkim	34.5	33.25	32.18	0.6	0.3012	0
24	Tamil Nadu	61.5	58.72	78.52	8.88	8.0606	3.31
25	Telangana	40.5	35.25	36.51	9.81	9.6765	3.91
26	Tripura	37.5	32.75	32.24	4.04	2.6198	1.41
27	Uttar Pradesh	40	22	32.59	18.88	13.192	3.1
28	Uttarakhand	22.5	22.5	29.08	0.9	0.7018	0
29	West Bengal	28.5	28	22.19	13	9.8485	0
30	Delhi	0.5	0	0			
31	Pondicherry	1	0.5	0.39			
32	A&N Island	5	2.5	0.59			
33	Lakshadweep	1	0	0			
34	Dadra & Nagar Haveli	1	0	0			
35	Chandigarh	0	0	0			
36	Daman & Diu	0	0	0			
	Total	1379.71	1096.16	1247	330.43	221.4702	72.53

*The Expenditure includes unspent balance of previous year

Annexure-II-C(Continue)

Details of State-wise funds allocated, released and expenditure under SHM during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	Soil Health Management (SHM)		
		Alloc. #	Rel.	Exp.
1	Andhra Pradesh	4.6115	2.8905	2.8905
2	Arunachal Pradesh	0.1265	0	0
3	Assam	1.9772	1.0233	0
4	Bihar	3.5777	1.5188	0
5	Chhattisgarh	3.2316	2.25	1.7221
6	Goa	0.0592	0	0
7	Gujarat	6.5659	0	0
8	Haryana	2.4457	0	0
9	Himachal Pradesh	0.3726	0.906	0
10	Jammu & Kashmir	0.5297	0.2531	0
11	Jharkhand	0.7336	0.1688	0.095
12	Karnataka	7.5341	2.925	1.4636
13	Kerala	0.8723	0.4048	0
14	Madhya Pradesh	10.3252	0	0
15	Maharashtra	11.8339	3.195	2.551
16	Manipur	0.1169	0	0
17	Meghalaya	0.1754	0	0
18	Mizoram	0.0714	0	0
19	Nagaland	0.2244	0.405	0.3038
20	Odisha	3.1562	1.9688	1.1813
21	Punjab	2.6959	0	0
22	Rajasthan	12.3983	7.713	0
23	Sikkim	0.0524	0.15	0.15
24	Tamil Nadu	3.4676	3.0576	2.2932
25	Telangana	3.4788	1.675	1.675
26	Tripura	0.1741	0.284	0.284
27	Uttar Pradesh	11.2404	8.3813	0.5939
28	Uttarakhand	0.478	0.1975	0
29	West Bengal	3.4737	4.7813	0
30	Delhi			
31	Pondicherry			
32	A&N Island			
33	Lakshadweep			
34	Dadra & Nagar Haveli			
35	Chandigarh			
36	Daman & Diu			
	Total	96.0002	44.1488	15.2034

Note:- No allocation made during 2014-15

Annexure-II-C(Continue)

Details of State-wise funds allocated, released and expenditure under HMNEHS and NMAET during 2015-16 (Rs. In crore)

No.	Name of the State	Horticulture Mission for North East Himalayan States (HMNE&HS)			Submission on Seeds and Planting Material under NMAET (SMSP)*		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh				6.35	9.69	
2	Arunachal Pradesh	35.5	35.5	14.4	2	0.625	
3	Assam	30.5	20	30.41	13	15	
4	Bihar				6.87	7.12	
5	Chhattisgarh				5.11	3.26	
6	Goa				0	0	
7	Gujarat				1.95	0.79	
8	Haryana				0.97	0.131	
9	Himachal Pradesh	31.5	24.49	49.77	3.04	2.71	
10	Jammu & Kashmir	62	52	70.79	5.47	5.74	
11	Jharkhand				0.37	0	
12	Karnataka				7.84	7.39	
13	Kerala				0.22	0.25	
14	Madhya Pradesh				15.55	9.34	
15	Maharashtra				7.81	1.29	
16	Manipur	37.5	35.75	38.75	1.2	0.04	
17	Meghalaya	28	18	14	1.2	0.98	
18	Mizoram	34.5	34.5	17.25	1.2	0	
19	Nagaland	34.5	17.25	11.56	1.2	1.31	
20	Odisha				2.73	0	
21	Punjab				3.5	3.28	
22	Rajasthan				11.25	5.43	
23	Sikkim	34.5	33.25	32.18	0.4	0	
24	Tamil Nadu				6.37	9.97	
25	Telangana				5.45	9.73	
26	Tripura	37.5	32.75	32.24	1.8	0	
27	Uttar Pradesh				19.27	12.55	
28	Uttarakhand	22.5	22.5	29.07	3.3	3.97	
29	West Bengal				0.58	0	
30	Delhi				1.1	0	
31	Pondicherry				1.2	0	
32	A&N Island				1	0	
33	Lakshadweep				1	0	
34	Dadra & Nagar Haveli				1	0	
35	Chandigarh				1	0	
36	Daman & Diu				1	0	
	Total	388.5	325.99	340.42	143.3	110.596	0

*Note:- Scheme is demand driven. Allocation of funds to the State Government (including Agencies) has been started from the year 2014-15.

Details of State-wise funds allocated, released and expenditure under ATMA & SHC during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	Support to State Extension Programmes for Extension Reforms (ATMA) {under NMAET}			Soil Health Card (SHC) **		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	11.4094	11.4094	18.1183	7.0609	4.5775	4.5775
2	Arunachal Pradesh	10.1645	5.7799	7.4055	0.3024	0.1718	0
3	Assam	10.1262	6.8248	3.2374	2.5319	1.4207	0
4	Bihar	33.8209	27.7153	22.9582	6.735	4.8817	0
5	Chhattisgarh	10.101	10.101	9.113	3.8343	2.8103	1.95
6	Goa	0.1942	0.1942	0.4319	0.1657	0.1242	0
7	Gujarat	24.7972	24.7972	25.4316	8.355	6.0346	3.2924
8	Haryana	5.442	5.4412	5.9867	4.0067	2.8822	0
9	Himachal Pradesh	8.6613	8.6613	4.4797	0.7055	0.4734	0.2629
10	Jammu & Kashmir	13.5693	5.297	6.4506	1.4122	0.7716	0.4018
11	Jharkhand	13.2706	13.2704	10.7281	0.7325	0.5397	0.4066
12	Karnataka	20.087	20.087	10.1145	8.9406	6.5026	2.5506
13	Kerala	11.2751	6.5734	8.129	0.8256	0.6093	0
14	Madhya Pradesh	35.4565	35.4565	36.4978	12.2813	8.8805	0.3714
15	Maharashtra	24.8113	24.8113	18.8817	12.8483	9.323	6.9883
16	Manipur	8.3594	8.3594	4.885	0.3091	0.1758	0.1196
17	Meghalaya	1.3006	1.3006	0.3964	0.3645	0.206	0
18	Mizoram	3.8696	3.8696	3.914	0.2393	0.1379	0.0944
19	Nagaland	10.6926	10.6926	10.6926	0.4001	0.2246	0.1519
20	Odisha	24.2605	24.2605	26.4566	3.7135	2.6989	1.2145
21	Punjab	12.1396	7.1539	8.8362	4.2402	3.0498	0
22	Rajasthan	15.4824	15.4824	22.4094	12.1262	8.7579	0
23	Sikkim	4.1043	2.1402	1.4115	0.2029	0.1181	0.0812
24	Tamil Nadu	30.8086	25.07465	20.1341	6.5214	4.6951	3.5101
25	Telangana	7.4361	7.4361	6.7539	5.4404	3.5292	3.5292
26	Tripura	1.3829	1.3829	0.9824	0.4038	0.2271	0.1286
27	Uttar Pradesh	60.8222	59.42725	48.466	23.865	17.1642	2.8499
28	Uttarakhand	8.4551	5.5766	4.6925	1.1902	0.6519	0.2678
29	West Bengal	25.1247	25.1247	22.03754	6.667	4.8013	0
30	Delhi	0		0			
31	Pondicherry	0.9937	0.96	0.5027			
32	A&N Island	2.0318	2.0318	1.86			
33	Lakshadweep	0		0			
34	Dadra & Nagar Haveli	0		0			
35	Chandigarh						
36	Daman & Diu	0		0			
	Total	450.4506	406.6931	372.39484	136.4215	96.4409	32.7487

**Note:- No allocation made during 2014-15

Details of State-wise funds allocated, released and expenditure under RAD during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	Rainfied Area Development (RAD)		
		Alloc.	Rel.	Exp.
1	Andhra Pradesh	19.5	19.5	19.5
2	Arunachal Pradesh	3	3	1.5
3	Assam	0	0	0
4	Bihar	2.5	2.5	0
5	Chhattisgarh	5.5	5.5	1.9778
6	Goa			
7	Gujarat	5	5	0
8	Haryana	1.5696	1.5696	0.2897
9	Himachal Pradesh	7	7	6.4606
10	Jammu & Kashmir	1	1	0
11	Jharkhand	6.02	6.02	2.5
12	Karnataka	5	5	5
13	Kerala	1.5	1.5	0
14	Madhya Pradesh	11	11	0
15	Maharashtra	25	25	10.931
16	Manipur	3.5	3.5	1.716
17	Meghalaya	1.5	1.5	0
18	Mizoram	3	3	3
19	Nagaland	6	6	4
20	Odisha	15.27	15.27	15.27
21	Punjab	0	0	0
22	Rajasthan	0	0	0
23	Sikkim	1.0392	1.0392	0.7892
24	Tamil Nadu	31.83	31.83	27.792
25	Telangana	12.5995	12.5995	7.0791
26	Tripura	3.5	3.5	3.25
27	Uttar Pradesh	11.8217	11.8217	8.946
28	Uttarakhand	7	7	6.8472
29	West Bengal	6	6	5.627
	Total	196.65	196.65	132.4756

Details of State-wise funds allocated, released and expenditure under PKVY & Per Drop More Crop during 2015-16 (Rs. In crore)

Sl. No.	Name of the State	Pramapargat Krishi Vikas Yojana (PKVY)		Per Drop More Crop [Micro Irrigation]		
		Alloc.	Rel.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	17.6025	11.0015	131.75	177.6837	197.8252
2	Arunachal Pradesh	1.2337	0.5141	0.5	0	0
3	Assam	13.9719	5.7639	1	0.5	0
4	Bihar	14.0169	10.5037	20	10	6.0056
5	Chhattisgarh	8.0518	6.0388	7.5	7.5	8.0093
6	Goa	0.1713	0.0714	0.15	0	0.1146
7	Gujarat	4.2828	1.7845	146.75	204.0967	208.4093
8	Haryana	0.8565	0.5353	34.5	16.94	10.1181
9	Himachal Pradesh	6.9167	3.95	1.5	0.75	2.1969
10	Jammu & Kashmir	1.7988	0.7495	5	0	0.0094
11	Jharkhand	4.2828	3.2121	15	0	14.6467
12	Karnataka	23.3415	19.4512	111.75	111.75	110.5127
13	Kerala	5.0963	3.8222	5	0.8562	0.8562
14	Madhya Pradesh	37.689	28.2667	82.75	134.33	92.6736
15	Maharashtra	41.5762	25.9851	176.75	88.375	145.68
16	Manipur	1.9273	1.0707	2.72	1.36	0
17	Meghalaya	2.8909	1.4454	0.5	0	0
18	Mizoram	2.1379	0.8908	4.5	2.25	2.2642
19	Nagaland	1.5418	1.5333	0	0	0
20	Odisha	13.7051	10.2788	12	8.3527	3.7838
21	Punjab	2.1414	1.606	10	0	2.3662
22	Rajasthan	31.6492	23.7369	104.75	52.375	40.1128
23	Sikkim	7.3639	4.093	4.26	4.26	2.13
24	Tamil Nadu	4.7968	3.9973	72.75	72.75	59.9149
25	Telangana	12.8485	10.7071	92.75	95.1518	100.1299
26	Tripura	3.2121	1.3384	2	0	0
27	Uttar Pradesh	24.6263	20.522	15	7.5	1.7921
28	Uttarakhand	35.3335	19.6297	7	3.5	6.94
29	West Bengal	5.1394	2.1414	5	0	0
30	Delhi					
31	Pondicherry					
32	A&N Island	4.8538	1.3			
33	Lakshadweep					
34	Dadra & Nagar Haveli					
35	Chandigarh					
36	Daman & Diu					
	Total	335.0566	225.9408	1073.13	1000.2811	1016.4915

Annexure-II-C(Continue)

Details of State-wise funds allocated, released and expenditure under SMAM & NABM during 2015-16 (Rs. In crore)

Sl. No.	Name of the State	Sub Mission on Agricultural Mechanization under NMAET (SMAM)			National Agroforestry Bamboo Mission (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	7.5847	7.278	7.278	0	0	0
2	Arunachal Pradesh	1.8832	1.88	1.88	3.5	3.5	0
3	Assam	6.92	0	0	0.7	0.7	0
4	Bihar	6.9159	0	0	0	0	0
5	Chhattisgarh	4.0029	4	3.5344	5.1495	5.13	3.1051
6	Goa	0.02	0		0	0	0
7	Gujarat	7.2524	7.5516	0	6.19	4.76	3.633
8	Haryana	2.1163	0	0			
9	Himachal Pradesh	0.7795	0.7482	0.7482	1.1672	1.1672	0.9702
10	Jammu & Kashmir	0.9899	0.9455	0.8813	0	0	0
11	Jharkhand	2.814	2.5378	0.8907	0	0	0
12	Karnataka	9.2048	0	0	4	4	0
13	Kerala	1.9223	0	0	0	0	0
14	Madhya Pradesh	11.274	26.0236	13.1743	10.3	10.2925	7.5
15	Maharashtra	15.962	15.9602	14.2508	1.25	1.25	0
16	Manipur	1.9111	2.9054	1.9054	6.9597	6.9597	3.1726
17	Meghalaya	3.6267	0	1.1714	0	0	0
18	Mizoram	2.0293	2.0293	2.0293	8.3021	8.3021	4.1044
19	Nagaland	2.2593	2.849	2.849	8.725	8.725	3.425
20	Odisha	5.7667	5.6657	5.6657	4.98	4.98	4.0305
21	Punjab	1.8656	0	0	0	0	0
22	Rajasthan	12.414	0	0	0.6842	0.6842	0
23	Sikkim	1.2983	0.6539	0.1546	2.5699	1.956	1.6268
24	Tamil Nadu	6.6118	21.3874	17.4505	0.35	0.35	0
25	Telangana	5.4923	4.7619	0	0.5	0.5	0
26	Tripura	2.5721	2.4388	2.4388	1.2433	1.2433	0
27	Uttar Pradesh	17.103	16.514	10.9094	1.2655	1.2655	0
28	Uttarakhand	0.7972	0.7844	0.7844	0	0	0
29	West Bengal	6.2045	5.6521	0	0	0	0
	Total	149.5938	132.5668	87.9962	67.8364	65.7655	31.5676

Annexure-II-C(Continue)

Details of State-wise funds allocated, released and expenditure under NEGP-A Phase-II during 2015-16
(Rs. In crore)

Sl. No.	Name of the State	Information Technology NEGP-A phase -II	
		Rel.	Exp.
1	Andhra Pradesh	1.5547	0
2	Arunachal Pradesh	0.787	0.5247
3	Assam		0
4	Bihar	2.1428	0
5	Chhattisgarh	0.7993	0
6	Goa	0.1391	0
7	Gujarat	1.2106	0
8	Haryana	0.6705	0
9	Himachal Pradesh	0	0
10	Jammu & Kashmir	0.7234	0
11	Jharkhand		0
12	Karnataka		0
13	Kerala		0
14	Madhya Pradesh		0
15	Maharashtra		0
16	Manipur	0.3325	0
17	Meghalaya	0.283	0
18	Mizoram	0.2209	0
19	Nagaland	0.8362	0.4181
20	Odisha	1.36	0
21	Punjab	0.7389	0
22	Rajasthan	2.4276	1.2138
23	Sikkim	0.1902	0
24	Tamil Nadu	1.707	0
25	Telangana	0.7351	0.4901
26	Tripura	0.2791	0.2791
27	Uttar Pradesh	3.3949	0
28	Uttarakhand	0.5097	0.426
29	West Bengal	1.3904	0
30	Delhi		
31	Pondicherry	0.117	0
32	A&N Island	0.104	
33	Lakshadweep		
34	Dadra & Nagar Haveli		
35	Chandigarh		
36	Daman & Diu		
	Total	22.6539	3.3518

Details of State-wise funds allocated, released and expenditure under NFSM & NMOOP during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	National Food Security Mission(NFSM)		National Mission on Oilseeds & Oil Palms(Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP	
		Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	72.04	0.00	52.43	13.11
2	Arunachal Pradesh	13.05	5.15	0.00	0.00
3	Assam	4.10		0.00	0.00
4	Bihar	61.06	0.00	0.00	0.00
5	Chhattisgarh	66.29	32.14	10.48	4.00
6	Goa	0.00	0.00		
7	Gujarat	48.21	0.00	39.64	0.00
8	Haryana	19.04	0.00	0.00	0.00
9	Himachal Pradesh	16.00	0.00		
10	Jammu & Kashmir	14.26	0.00	0.00	0.00
11	Jharkhand	36.12	0.00	3.81	0.00
12	Karnataka	133.55	69.28	0.00	0.00
13	Kerala	0.00	0.00	0.14	0.00
14	Madhya Pradesh	276.98	0.06	96.58	25.78
15	Maharashtra	198.01	97.18	59.34	29.67
16	Manipur	14.79	7.40	0.00	0.00
17	Meghalaya	6.31	0.00	0.00	0.00
18	Mizoram	2.26	1.13	14.48	7.24
19	Nagaland	21.80	10.90	5.74	0.00
20	Odisha	67.96	0.00	6.02	0.00
21	Punjab	19.09	0.00	0.62	0.00
22	Rajasthan	207.29	103.44	60.20	15.00
23	Sikkim	7.67	0.00	0.00	0.00
24	Tamil Nadu	50.82	25.10	9.01	4.50
25	Telangana	40.09	0.00	10.97	0.00
26	Tripura	10.48	0.84	1.04	0.00
27	Uttar Pradesh	186.28	0.00	16.60	0.00
28	Uttarakhand	21.54	9.75	0.70	0.00
29	West Bengal	54.78	25.80	10.94	4.00
	Total	1669.87	388.17	398.74	103.30

Details of State-wise funds allocated, released and expenditure under RAD&CC and SHM during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)		Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)	
		Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	15.00	9.00	7.50	0.00
2	Arunachal Pradesh	4.00	2.00	0.31	0.00
3	Assam	1.00		3.64	0.00
4	Bihar	3.00		6.18	0.00
5	Chhattisgarh	4.00		6.20	0.00
6	Goa			0.45	0.00
7	Gujarat	5.00		14.38	0.00
8	Haryana	3.50		3.69	0.00
9	Himachal Pradesh	7.00	3.50	0.98	1.41
10	Jammu & Kashmir	1.00		2.21	0.00
11	Jharkhand	10.00	4.00	1.58	0.00
12	Karnataka	8.00		13.59	0.00
13	Kerala	2.50		3.13	0.00
14	Madhya Pradesh	10.00		16.02	0.00
15	Maharashtra	30.00	16.22	25.73	0.00
16	Manipur	6.00	2.50	0.38	0.00
17	Meghalaya	2.00		1.30	0.00
18	Mizoram	5.00	2.50	0.13	0.00
19	Nagaland	7.00	4.20	1.20	0.00
20	Odisha	14.00	7.00	7.78	0.00
21	Punjab	3.00		6.50	0.00
22	Rajasthan	5.00		19.65	0.00
23	Sikkim	5.00		4.29	0.00
24	Tamil Nadu	24.00	14.40	6.01	0.00
25	Telangana	12.00	7.20	8.07	2.09
26	Tripura	6.00	3.60	0.36	0.00
27	Uttar Pradesh	15.00	6.00	22.68	0.00
28	Uttarakhand	5.00	3.00	1.03	0.00
29	West Bengal	7.00	4.20	7.93	0.00
30	A&N Island			0.02	0.00
31	Pondicherry			0.02	0.00
32	Chandigarh			0.00	0.00
33	Dadra & Nagar Haveli			0.02	0.00
34	Daman & Diu			0.00	0.00
35	Delhi			0.02	0.00
36	Lakshdweep			0.00	0.00
	Total	220.00	89.32	192.90	3.49

Details of State-wise funds allocated, released and expenditure under SHC during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Soil Health Card (SHC)	
		Alloc.	Rel.
1	Andhra Pradesh	13.94	6.97
2	Arunachal Pradesh	0.50	0.00
3	Assam	6.19	0.00
4	Bihar	12.89	0.00
5	Chhattisgarh	6.85	3.43
6	Goa	0.19	0.00
7	Gujarat	10.57	5.29
8	Haryana	4.40	0.00
9	Himachal Pradesh	0.59	0.00
10	Jammu & Kashmir	3.26	0.00
11	Jharkhand	1.28	0.64
12	Karnataka	20.60	10.30
13	Kerala	1.32	0.00
14	Madhya Pradesh	27.47	13.74
15	Maharashtra	24.30	12.15
16	Manipur	0.63	0.00
17	Meghalaya	0.43	0.00
18	Mizoram	0.36	0.00
19	Nagaland	0.74	0.00
20	Odisha	6.09	3.04
21	Punjab	9.58	0.00
22	Rajasthan	22.17	11.08
23	Sikkim	0.25	0.00
24	Tamil Nadu	12.90	0.00
25	Telangana	9.37	4.68
26	Tripura	0.79	0.00
27	Uttar Pradesh	48.84	24.42
28	Uttarakhand	2.37	0.00
29	West Bengal	14.60	0.00
30	A&N Island	0.13	0.00
31	Pondicherry	0.18	0.00
32	Chandigarh		
33	Dadra & Nagar Havali	0.14	0.00
34	Daman & Diu		
35	Delhi		
36	Lakshdweep		
	Total	263.47	95.74

Details of State-wise funds allocated, released and expenditure under PKVY and SMAE during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Paramparagat Krishi Vikas Yojana (PKVY)		Sub-Mission on Agriculture Extension(Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)	
		Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	22.57		11.22	5.61
2	Arunachal Pradesh	1.47		9.35	0.00
3	Assam	15.01		11.66	0.00
4	Bihar	17.66		30.74	15.37
5	Chhattisgarh	9.98		12.77	6.39
6	Goa	0.32		0.55	0.27
7	Gujarat	13.17		17.93	8.97
8	Haryana	3.22		6.68	3.34
9	Himachal Pradesh	5.78		8.66	4.33
10	Jammu & Kashmir	2.54		13.57	0.00
11	Jharkhand	6.89		16.53	8.27
12	Karnataka	24.88		16.82	8.41
13	Kerala	26.25		10.07	5.04
14	Madhya Pradesh	47.20	17.88	29.70	14.85
15	Maharashtra	50.53		27.66	13.83
16	Manipur	1.60		6.10	3.05
17	Meghalaya	4.49		2.41	1.21
18	Mizoram	2.21		3.54	1.77
19	Nagaland	1.73		7.75	3.88
20	Odisha	17.72	6.50	28.42	14.21
21	Punjab	4.82		12.73	0.00
22	Rajasthan	47.43		20.43	10.22
23	Sikkim	6.86		2.64	0.00
24	Tamil Nadu	8.71		34.18	17.09
25	Telangana	12.92		7.54	3.77
26	Tripura	3.01		1.54	0.00
27	Uttar Pradesh	29.85		61.75	30.87
28	Uttarakhand	26.24		8.45	4.23
29	West Bengal	9.50		23.60	11.80
30	A&N Island	6.95		2.08	0.00
31	Pondicherry			1.68	0.00
32	Chandigarh				
33	Dadra & Nagar Haveli			0.21	0.00
34	Daman & Diu			0.21	0.00
35	Delhi			0.60	0.00
36	Lakshdweep			0.21	0.00
	Total	424.58	24.38	445.00	196.75

Details of State-wise funds allocated, released and expenditure under NEGP-A and SMAM during 2016-17 (Rs. In crore)

Sl. No.	Name of the State	National E- Governance Plan (NEGP-A) Phase- II		Sub-Mission on Agriculture Mechanisation (SMAM)	
		Alloc. #	Rel.	Alloc.	Rel.
1	Andhra Pradesh	1.24	0.62	12.00	12.00
2	Arunachal Pradesh	0.81	0.00	1.90	1.33
3	Assam			1.40	0.00
4	Bihar	3.65	0.00	14.00	0.00
5	Chhattisgarh	1.28	0.64	10.00	9.29
6	Goa	0.23	0.00	0.00	0.00
7	Gujarat	1.99	0.00	6.00	0.00
8	Haryana	1.08		0.00	0.00
9	Himachal Pradesh			2.50	2.50
10	Jammu & Kashmir	1.15	0.00	2.00	2.00
11	Jharkhand			3.00	0.00
12	Karnataka			4.00	3.27
13	Kerala			1.00	1.00
14	Madhya Pradesh			20.00	12.00
15	Maharashtra			15.00	15.00
16	Manipur	0.53	0.00	2.00	0.00
17	Meghalaya	0.43	0.22	0.90	0.90
18	Mizoram	0.33	0.00	2.00	2.00
19	Nagaland	0.63	0.32	2.40	2.00
20	Odisha	2.25	0.00	13.50	12.00
21	Punjab	1.20	0.00	3.00	3.00
22	Rajasthan	1.98	0.00	8.50	3.66
23	Sikkim	0.29	0.00	2.40	1.44
24	Tamil Nadu	2.97	0.00	9.00	9.00
25	Telangana	0.77	0.38	2.00	0.00
26	Tripura	0.44	0.22	2.00	2.00
27	Uttar Pradesh	5.87	0.00	15.00	9.00
28	Uttarakhand	0.79	0.00	3.50	2.00
29	West Bengal	2.39	0.00	4.00	4.00
30	A&N Island	0.10			
31	Pondicherry	0.15			
32	Chandigarh	0.09			
33	Dadra & Nagar Havali	0.09			
34	Daman & Diu	0.10			
35	Delhi	0.09			
36	Lakshdweep	0.09			
	Total	32.29	2.39	163.00	109.39

Details of State-wise funds allocated, released and expenditure under SMSP during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Sub Mission on Seeds & Planting Material (SMSP)	
		Alloc.	Rel.
1	Andhra Pradesh	8.50	
2	Arunachal Pradesh	0.25	
3	Assam	12.85	10.42
4	Bihar	7.58	
5	Chhattisgarh	3.43	
6	Goa	0.04	
7	Gujarat	2.40	
8	Haryana	0.45	
9	Himachal Pradesh	5.05	
10	Jammu & Kashmir	8.53	
11	Jharkhand	0.08	
12	Karnataka	6.40	
13	Kerala	0.71	
14	Madhya Pradesh	18.00	5.67
15	Maharashtra	8.95	
16	Manipur	1.70	
17	Meghalaya	0.50	
18	Mizoram	0.25	
19	Nagaland	2.25	
20	Odisha	0.80	
21	Punjab	3.36	
22	Rajasthan	8.36	
23	Sikkim	0.00	
24	Tamil Nadu	9.12	
25	Telangana	7.60	6.70
26	Tripura	0.20	
27	Uttar Pradesh	19.35	3.17
28	Uttarakhand	6.28	0.87
29	West Bengal	0.75	
30	A&N Island	0.00	
31	Pondicherry	1.00	0.26
32	Chandigarh	0.00	
33	Dadra & Nagar Havali	0.00	
34	Daman & Diu	0.00	
35	Delhi	0.00	
36	Lakshdweep	0.00	
	Total	143.74	26.83

Annexure-II-D(Continue)

Details of State-wise funds allocated, released and expenditure under NHM and RKVY during 2016-17 (Rs. In crore)

Sl. No.	Name of the State	National Horticulture Mission		Rashtriya Krishi Vikas Yojana	
		Alloc.	Rel.	Alloc.	Rel.
1	Andhra Pradesh	64.03	29.10	220.71	0.00
2	Arunachal Pradesh	32.30	0.00	37.14	0.00
3	Assam	28.00	0.00	88.36	0.00
4	Bihar	26.31	11.96	104.39	0.00
5	Chhattisgarh	69.23	31.47	80.81	40.41
6	Goa	2.52	0.00	51.08	0.00
7	Gujarat	71.39	32.45	205.46	0.00
8	Haryana	61.84	28.11	109.88	0.00
9	Himachal Pradesh	32.00	0.00	29.10	0.00
10	Jammu & Kashmir	46.00	0.00	33.31	0.00
11	Jharkhand	40.18	18.27	57.89	0.00
12	Karnataka	72.97	33.17	401.90	0.00
13	Kerala	46.42	0.00	108.13	0.00
14	Madhya Pradesh	45.35	20.62	310.27	155.13
15	Maharashtra	88.97	40.44	427.27	200.24
16	Manipur	32.00	0.00	24.48	0.00
17	Meghalaya	25.50	0.00	19.45	0.00
18	Mizoram	31.50	0.00	19.55	0.00
19	Nagaland	31.50	0.00	29.72	0.00
20	Odisha	49.91	22.68	227.39	45.86
21	Punjab	39.86	0.00	165.90	0.00
22	Rajasthan	50.89	23.13	397.41	0.00
23	Sikkim	30.50	0.00	28.66	0.00
24	Tamil Nadu	55.03	0.00	305.73	152.87
25	Telangana	32.90	14.96	152.91	0.00
26	Tripura	33.00	0.00	25.35	0.00
27	Uttar Pradesh	37.27	16.94	330.53	0.00
28	Uttarakhand	31.00	0.00	47.12	0.00
29	West Bengal	24.91	0.00	234.31	0.00
30	A&N Island	4.00	0.00	4.69	0.00
31	Pondicherry	1.00	0.00	1.51	0.00
32	Chandigarh	0.00	0.00	0.31	0.00
33	Dadra & Nagar Haveli	0.50	0.00	5.42	0.00
34	Daman & Diu	0.00	0.00	0.94	0.00
35	Delhi	0.50	0.00	1.50	0.00
36	Lakshdweep	0.80	0.00	0.63	0.00
	Total	1233.28	323.30	4274.21	594.51

Details of State-wise funds allocated, released and expenditure under Pradhan Mantri
Krishi Sinchai Yojana during 2016-17 (Rs. In crore)

Sl. No.	Name of the State	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile National Mission on Micro Irrigation)		
		Micro Irrigation (&)		Other Interventions
		Alloc.	Rel.	Alloc./Release
1	Andhra Pradesh	220.00	132.00	43.00
2	Arunachal Pradesh	0.75	0.00	4.00
3	Assam	1.50	0.00	43.00
4	Bihar	25.00	0.00	36.00
5	Chhattisgarh	20.00	12.00	28.00
6	Goa	0.50	0.00	1.00
7	Gujarat	220.00	132.00	40.00
8	Haryana	40.00	24.00	5.00
9	Himachal Pradesh	2.25	0.00	16.00
10	Jammu & Kashmir	7.00	0.00	9.00
11	Jharkhand	20.00	12.00	31.00
12	Karnataka	130.00	78.00	60.00
13	Kerala	7.00	0.00	23.00
14	Madhya Pradesh	140.00	84.00	62.00
15	Maharashtra	250.00	150.00	97.00
16	Manipur	3.75	0.00	6.00
17	Meghalaya	0.75	0.00	6.00
18	Mizoram	6.50	0.00	4.00
19	Nagaland	0.50	0.00	9.00
20	Odisha	18.00	10.80	29.00
21	Punjab	10.00	0.00	4.00
22	Rajasthan	120.00	72.00	95.00
23	Sikkim	6.50	0.00	3.00
24	Tamil Nadu	95.00	0.00	47.00
25	Telangana	115.00	69.00	24.00
26	Tripura	2.50	0.00	8.00
27	Uttar Pradesh	20.00	12.00	49.00
28	Uttarakhand	10.00	0.00	0.00
29	West Bengal	6.50	0.00	32.00
30	A&N Island			0.20
31	Pondicherry			1.00
32	Chandigarh			0.00
33	Dadra & Nagar Havali			0.00
34	Daman & Diu			0.00
35	Delhi			0.00
36	Lakshdweep			0.00
	Total	1499.00	787.80	814.00

Annexure-III-A

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	ASCAD				FMD-CP			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	0.00	0.00	0.00	0.00	856.39	0.00	482.06	1146.143
2	Arunachal Pradesh	200.00	240.83	295.02	0.00	0.00	0.00	0.00	—
3	Assam	700.00		200.00	0.00	0.00	0.00	0.00	—
4	Bihar	0.00	208.02	200.00	0.00	0.00	970.00	750.00	0
5	Chhattisgarh	500.00	500.00	400.00	0.00	0.00	0.00	0.00	—
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	3.66	0
7	Gujarat	692.39	1500.00	179.50	0.00	626.40	550.00	625.28	1264.636
8	Haryana	0.00	0.00	125.00	0.00	278.20	0.00	227.29	582.5294
9	Himachal Pradesh	300.00	400.00	280.46	150.00	0.00	0.00	0.00	—
10	Jammu & Kashmir	400.00	745.47	0.00	0.00	0.00	0.00	0.00	—
11	Jharkhand	150.00	0.00	89.09	0.00	0.00	0.00	0.00	—
12	Karnataka	527.21	584.12	600.00	0.00	898.44	650.00	519.40	962.963
13	Kerala	0.00	125.80	400.00	0.00	160.00	132.00	85.40	99.8708
14	Madhya Pradesh	888.21	900.00	300.00	0.00	0.00	0.00	0.00	—
15	Maharashtra	375.00	351.56	83.44	0.00	899.50	708.00	817.10	1566.052
16	Manipur	200.00	300.00	300.00	0.00	0.00	0.00	0.00	—
17	Meghalaya	100.00	150.00	0.00	0.00	0.00	0.00	0.00	—
18	Mizoram	296.96	0.00	200.00	0.00	0.00	0.00	0.00	—
19	Nagaland	150.98	0.00	178.35	0.00	0.00	0.00	0.00	—
20	Odisha	427.36	400.00	600.00	0.00	0.00	0.00	0.00	—
21	Punjab	400.00	0.00	50.00	70.00	115.39	30.00	233.01	559.7180
22	Rajasthan	194.00	500.00	0.00	0.00	0.00	800.00	570.00	581.8270
23	Sikkim	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—
24	Tamil Nadu	400.00	0.00	0.00	0.00	505.68	550.00	379.80	709.6190
25	Telangana	0.00	0.00	0.00	0.00	0.00	0.00	362.00	709.3058
26	Tripura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—
27	Uttar Pradesh	1000.00	200.00	0.00	0.00	360.00	700.00	1034.00	3739.221
28	Uttarakhand	215.83	196.96	132.51	0.00	0.00	0.00	0.00	—
29	West Bengal	800.00		300.00	0.00	0.00	0.00	0.00	—
30	A&N Islands	0.00	10.00	0.00	0.00	2.00	3.00	5.57	7.00
31	Chandigarh	7.00	5.00	0.00	0.00	0.00			0.00
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	4.57	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	11.14	0.00
35	Lakshadweep	0.00	0.00	0.00	0.00	1.00	1.00	1.24	0.00
36	Puducherry	0.00	0.00	0.00	0.00	5.94	3.00	3.86	14.00
	Total	8924.94	7317.76	4913.37	220.00	4708.94	5097.00	6116.59	11942.89

Annexure-III-A

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	PED				NPRSM		
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16
1	Andhra Pradesh	15.00	0.00	6.20	0	30.00	12.00	0.00
2	Arunachal Pradesh	8.00	0.00	8.00	0	13.00	0.00	10.00
3	Assam	0.00	0.00	0.00	0	0.00	0.00	0.00
4	Bihar	9.00	0.00	0.00	0	0.00	0.00	0.00
5	Chhattisgarh	16.00	15.00	0.00	0	0.00	0.00	0.00
6	Goa	0.00	0.00	8.50	0	0.00	0.00	0.00
7	Gujarat	20.00	15.00	14.00	0	29.95	20.00	15.00
8	Haryana	5.00	10.00	6.00	0	14.32	0.00	0.00
9	Himachal Pradesh	7.00	10.00	6.00	0	9.11	11.81	0.00
10	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	0.00	0.00
11	Jharkhand	15.00	0.00	0.00	0	0.00	0.00	0.00
12	Karnataka	20.00	20.00	10.00	0	0.00	5.00	5.00
13	Kerala	20.00	15.00	0.00	15.00	19.40	16.13	
14	Madhya Pradesh	15.00	20.00	15.00	0	20.00	20.00	15.00
15	Maharashtra	0.00	0.00	15.00	0	27.39	17.50	15.20
16	Manipur	12.00	0.00	6.00	0	0.00	0.00	9.00
17	Meghalaya	0.00	0.00	8.00	0	8.00	10.00	10.00
18	Mizoram	15.00	0.00	15.00	0	10.00	0.00	10.00
19	Nagaland	15.00	0.00	15.00	0	8.00	10.00	9.00
20	Odisha	0.00	0.00	1.00	0	0.00	0.00	0.00
21	Punjab	15.00	7.00		0	16.71	0.00	4.00
22	Rajasthan	14.00	13.00	12.00	0	10.00	8.69	13.56
23	Sikkim	0.00	0.00	0.00	0	7.99	9.99	10.00
24	Tamil Nadu	0.00	0.00	3.00	0	15.00	19.29	19.56
25	Telangana	0.00	0.00	6.00	0	0.00	8.32	0.00
26	Tripura	0.00	0.00	0.00	0	0.00	0.00	0.00
27	Uttar Pradesh	20.00	15.00	15.00	0	15.39	15.45	20.13
28	Uttarakhand	15.00	15.00	6.93	0	10.00	7.95	0.00
29	West Bengal	0.00	0.00	15.00	0	15.00	0.00	15.00
30	A&N Islands	7.00	0.00	5.00	0	4.96	4.94	0.00
31	Chandigarh	0.00	0.00	0.00	0	0.00	0.00	0.00
32	D&N Haveli	0.00	0.00	0.00	0	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0.00	0.00
34	Delhi	10.00	0.00	0.00	0	0.00	0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0.00	0.00
36	Puducherry	0.00	0.00	6.60	0	0.00	0.00	0.00
	Others	35.91	0.00	0.00	0	0.00	0.00	0.00
	VCI	198.05	0.00	0.00	0	0.00	0.00	0.00
		506.96	155.00	203.23	15.00	284.22	197.07	180.45

Annexure-III-A

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	NADRS			ESVHD			
		2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	3.15	0.00	5.00	0.00	0.00	0.00	
2	Arunachal Pradesh	2.15	0.00	5.00	208.80	206.80	62.575	106.00
3	Assam	2.15	0.00	0.00	800.00	0.00	0.00	0
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Chhattisgarh	3.15	0.00	0.00	0.00	300.00	0	0
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0
7	Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	0
8	Haryana	0.00	0.00	5.00	0.00	0.00	0.00	0
9	Himachal Pradesh	3.15	5.00	5.00	0.00	500.00	0.00	0
10	Jammu & Kashmir	3.15	0.00	0.00	600.00	0.00	0.00	0
11	Jharkhand	0.00	0.00	0.00	365.49	0.00	0.00	0
12	Karnataka	0.00	5.00	0.00	0.00	187.5	0.00	0
13	Kerala	3.15	5.00	0.00	412.50	0.00	0.00	0
14	Madhya Pradesh	3.15	5.00	5.00	0.00	0.00	0.00	0
15	Maharashtra	3.15	0.00	5.00	770.00	0.00	0.00	0
16	Manipur	0.00	5.00	0.00	91.20	0.00	337.425	0
17	Meghalaya	2.15	0.00	0.00	0.00	0.00	0.00	0
18	Mizoram	2.15	0.00	5.00	0.00	0.00	0.00	13.00
19	Nagaland	0.00	0.00	0.00	0.00	0.00	153	0
20	Odisha	0.00	0.00	5.00	0.00	0.00	154.14	0
21	Punjab	0.00	0.00	0.00	0.00	0.00	432.375	0
22	Rajasthan	0.00	5.00	0.00	1037.44	0.00	0.00	0
23	Sikkim	2.15	0.00	0.00	0.00	193.11	0.00	0
24	Tamil Nadu	3.15	5.00	0.00	0.00	0.00	0.00	0
25	Telangana	0.00	0.00	5.00	0.00	0.00	0.00	0
26	Tripura	0.00	0.00	0.00	0.00	0.00	0.00	0
27	Uttar Pradesh	3.15	5.00	5.00	0.00	566.625	0.00	0
28	Uttarakhand	3.15	5.00	5.00	86.12	0.00	0.00	0
29	West Bengal	3.15	0.00	5.00	995.25	0.00	0.00	0
30	A&N Islands	0.00	0.00	5.00	0.00	0.00	1	0
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0
36	Puducherry	0.00	0.00	0.00	48.00	0.00	0.00	0
	Others	0.00	0.00	0.00	0.00	0.00	0.00	0
	NIC	900.00	0.00	0.00	0.00	0.00	0.00	0
		945.40	45.00	65.00	5414.80	1954.035	1140.51	119.00

Annexure-III-A

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	PPR-CP				Brucellosis-CP			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	256.60	0.00	0.00		0.00	31.86	0.00	
2	Arunachal Pradesh	0.00	14.18	10.56		30.05	27.42	33.05	
3	Assam	0.00		250.75		0.00		0.00	
4	Bihar	0.00	200.00	134.17		0.00	131.50	0.00	
5	Chhattisgarh	0.00	0.00	80.57		177.20	0.00	0.00	
6	Goa	0.00	0.00	0.00		0.00	0.00	0.00	
7	Gujarat	0.00	0.00	137.33		0.00	150.00	0.00	
8	Haryana	0.00	0.00	10.58		0.00		0.00	
9	Himachal Pradesh	0.00	42.73	10.00		0.00	21.25	0.00	
10	Jammu & Kashmir	0.00	0.00	40.00		0.00	0.00	0.00	
11	Jharkhand	0.00	0.00	0.00		0.00	0.00	0.00	
12	Karnataka	56.05	73.94	0.00		61.00	141.60	173.15	
13	Kerala	10.00	0.00	0.00		0.00	0.00	0.00	
14	Madhya Pradesh	0.00	0.00	0.00		0.00	0.00	51.85	
15	Maharashtra	134.10	107.00	0.00		0.00	0.00	0.00	
16	Manipur	0.00	0.00	1.72		0.00	0.00	6.50	
17	Meghalaya	0.00	0.00	0.00		11.73	15.48	18.18	
18	Mizoram	0.00	0.00	0.00		0.00		0.00	9.00
19	Nagaland	0.00	29.97	6.75		31.50	39.10	28.35	
20	Odisha	0.00	0.00	153.40		0.00	37.25	0.00	
21	Punjab	0.00	29.90	0.00		90.00	0.00	0.00	
22	Rajasthan	0.00	0.00	0.00		0.00	0.00	0.00	
23	Sikkim	0.00	0.00	0.00		0.00	0.00	0.00	
24	Tamil Nadu	0.00	0.00	0.00		0.00	0.00	0.00	
25	Telangana	0.00	0.00	0.00		0.00	0.00	0.00	
26	Tripura	0.00	0.00	0.00		8.30	0.00	0.00	
27	Uttar Pradesh	0.00	104.00	260.18		0.00	0.00	0.00	
28	Uttarakhand	0.00	45.44	15.58		0.00	0.00	0.00	
29	West Bengal	0.00	391.00	67.40		0.00	0.00	0.00	
30	A&N Islands	0.00	0.00	0.00		0.00	0.00	0.00	
31	Chandigarh	0.00	0.00	0.00		0.00	0.45	0.00	
32	D&N Haveli	0.00	0.00	0.00		0.00	0.00	0.00	
33	Daman & Diu	0.00	0.00	0.00		0.00	0.00	0.00	
34	Delhi	0.00	0.00	0.00		0.00	0.00	0.00	
35	Lakshadweep	0.00	0.00	0.00		0.00	0.00	0.00	
36	Puducherry	1.62	0.00	0.00		0.00	0.00	0.00	
		458.37	1038.159	1178.986		409.78	595.91	311.08	9.00

Annexure -III-A

Release of Funds under LH&DC Scheme (Rs. in Lakhs)

CSF-CP			
S.No	State	2014-15	2015-16
1	Assam	0	0
2	Arunachal Pradesh	42.75	43.2
3	Manipur	50	0
4	Meghalaya	49.5	9.9
5	Mizoram	0	40.23
6	Nagaland	0	64.53
7	Sikkim	0	0
8	Tripura	7.75	0
	Total	150	157.86

State-wise details of funds released during the ongoing 12th Plan under the CSS on "Development of Inland Fisheries & Aquaculture

(Rs. in Lakhs)

S. No	Name of State	2013-14	2014-15	2015-16	2016-17	Total
1	Andhra Pradesh	0.00	98.00	0.00		98.00
2	Arunachal Pradesh	83.33	50.00	0.00		133.33
3	Assam	0.00	0.00	53.00		53.00
4	Bihar	0.00	0.00	0.00		0.00
5	Chhattisgarh	86.00	50.00	35.00		171.00
6	Goa	0.00	0.00	0.00		0.00
7	Gujarat	0.00	30.00	0.00		30.00
8	Haryana	60.00	100.00	140.00		300.00
9	Himachal Pradesh	0.00	0.00	0.00		0.00
10	J & K	0.00	0.00	44.50		44.50
11	Jharkhand	0.00	0.00	0.00		0.00
12	Karnataka	0.00	0.00	0.00		0.00
13	Kerala	298.50	0.00	150.00		448.50
14	Madhya Pradesh	180.00	129.37	83.24		392.61
15	Maharashtra	100.00	0.00	0.00		100.00
16	Manipur	331.81	0.00	395.75		727.56
17	Meghalaya	0.00	0.00	0.00		0.00
18	Mizoram	250.00	299.98	620.00	256.75	1426.73
19	Nagaland	1106.37	803.75	526.50	365.24	2801.86
20	Orissa	240.15	691.15	675.17		1606.47
21	Puducherry	8.14	0.00	0.00		8.14
22	Punjab	0.00	0.00	0.00		0.00
23	Rajasthan	36.60	7.73	0.00		44.33
24	Sikkim	0.00	0.00	0.00		0.00
25	Tamil Nadu	0.00	0.00	0.00		0.00
26	Telangana	0.00	126.00	0.00		126.00
27	Tripura	0.00	0.00	56.00		56.00
28	Uttar Pradesh	312.50	200.00	400.00		912.50
29	Uttarakhand	10.50	46.19	39.00		95.69
30	West Bengal	0.00	0.00	212.76	300.00	512.76
31	FISHCOPFED	0.00	0.00	0.00		0.00
	Total	3103.90	2632.17	3430.92	921.99	10088.98

State-wise details of funds released during the ongoing 12th Plan of National Fisheries Development Board

(Rs. in Lakh)

S. No.	Name of the States	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	985.33	877.08	289.65	12.235
2	Arunachal Pradesh	16.63	10.39	0.00	0.00
3	Assam	857.20	453.88	909.98	7.026
4	Bihar	0.00	156.93	3.83	0.00
5	Chhattisgarh	220.40	130.16	98.06	0.00
6	Goa	66.50	5.00	25.00	0.00
7	Gujarat	0.00	1.00	0.35	0.00
8	Haryana	0.00	10.55	21.41	0.00
9	Himachal Pradesh	64.87	24.00	81.84	0.00
10	Jharkhand	379.81	115.93	214.12	0.00
11	Jammu & Kashmir	67.50	11.42	118.85	10.843
12	Karnataka	524.53	289.16	479.13	55.064
13	Kerala	1296.68	832.41	2339.21	157.11
14	Madhya Pradesh	43.90	133.13	67.50	0.00
15	Maharashtra	2507.39	992.97	702.50	57.06
16	Manipur	181.62	101.81	194.47	14.94
17	Meghalaya	50.95	0.00	36.10	0.00
18	Mizoram	139.96	20.25	148.88	0.00
19	Nagaland	910.41	303.61	53.96	12.32
20	Orissa	351.61	156.82	335.53	37.18
21	Punjab	37.20	39.57	42.59	1.761
22	Rajasthan	121.26	6.56	0.00	13.75
23	Sikkim	124.84	4.05	8.01	0.00
24	Tamil Nadu	771.41	1214.92	953.66	19.33
25	Tripura	168.18	11.76	165.42	0.00
26	Telangana	0.00	1094.24	156.25	5.01
27	Uttar Pradesh	165.72	130.76	150	6.15
28	Uttaranchal	0.22	3.43	5.18	0.00
29	West Bengal	371.58	727.94	72.57	322.867
30	Lakshadweep	9.31	0.00	42.25	0.00
31	A & N Islands	0.00	63.32	0.00	0.00
32	New Delhi	0.00	16.00	0.00	0.00
33	Puducherry	0.00	0.00	27.66	0.00
34	National Organisation	1008.83	680.42	1761.51	0.00
	Total	11443.84	8619.47	9505.47	732.65

State-wise details of funds released during the ongoing 12th Plan under the Central Sector scheme-National scheme of welfare of fishermen

(Rs. in Lakh)

Sl	States/UTs	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	250.00	0.00	487.50	
2	Arunachal Pradesh	0.00	0.00	52.00	
3	Assam	27.00	0.00	0.00	
4	Bihar	0.00	152.65	90.00	
5	Chhattisgarh	148.00	137.58	228.24	
6	Daman & Diu	0.00	0.00	0.00	
7	Goa	32.26	35.20	45.82	
8	Gujarat	0.00	1.13	36.38	
9	Haryana	0.00	5.71	12.50	
10	Himachal Pradesh	16.36	25.34	77.73	
11	J & K	51.50	0.00	49.88	
12	Jharkhand	175.00	181.79	375.00	
13	Karnataka	196.46	233.08	390.45	
14	Kerala	995.00	348.95	1206.71	
15	Lakshadweep	0.00	0.00	0.00	
16	Maharashtra	0.00	0.00	0.00	
17	Madhya Pradesh	204.44	153.99	195.35	
18	Manipur	40.00	70.15	0.00	
19	Meghalaya	0.00	0.00	0.00	
20	Mizoram	263.25	101.72	121.00	120.50
21	Nagaland	489.00	485.00	187.46	
22	Orissa	508.53	15.00	200.35	
23	Punjab	0.00	0.00	0.00	
24	Pondicherry	335.43	100.00	332.29	
25	Rajasthan	15.12	15.20	14.21	
26	Sikkim	0.00	0.00	0.00	
27	Tamil Nadu	450.00	1850.44	647.07	
28	Telangana	0.00	282.87	9.69	
29	Tripura	60.43	43.13	139.54	
30	Uttar Pradesh	356.95	120.00	122.63	
31	Uttarakhand	0.00	31.35	0.00	
32	West Bengal	0.00	22.40	160.49	
33	A&N Islands	0.00	5.00	74.00	
34	FISHCOPFED	600.00	786.57	694.75	
	TOTAL	5214.73	5204.24	5951.04	120.50

Annexure-III-B

State-wise details of funds released during the ongoing 12th Plan under the CSS on-Development of Marine Fisheries, Infrastructure and Post Harvest Operations

(Rs. in Lakh)

No	Name of State	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	400.00	0.00	0.00	
2	Arunachal Pradesh	0.00	0.00	0.00	
3	Assam	0.00	0.00	0.00	
4	Bihar	0.00	0.00	0.00	
5	Chhattisgarh	0.00	0.00	0.00	
6	Daman & Diu	0.00	7.50	21.77	
7	Goa	450.00	214.45	0.00	
8	Gujarat	257.38	193.80	428.00	
9	Haryana	0.00	0.00	0.00	
10	Himachal Pradesh	0.00	0.00	0.00	
11	J&K	0.00	0.00	0.00	
12	Jharkhand	0.00	0.00	0.00	
13	Karnataka	800.00	844.60	1483.00	499.79
14	Kerala	1300.28	1865.43	2960.00	
15	Lakshadweep	0.00	0.00	0.00	
16	Maharashtra	0.00	300.00	538.12	261.82
17	Madhya Pradesh	0.00	0.00	0.00	
18	Manipur	0.00	0.00	0.00	
19	Meghalaya	0.00	0.00	0.00	
20	Mizoram	25.00	100.00	100.00	7.66
21	Nagaland	4.75	200.00	100.00	
22	Orissa	113.80	444.40	25.88	
23	Puducherry	0.00	196.00	500.00	
24	Punjab	0.00	0.00	0.00	
25	Rajasthan	0.00	0.00	0.00	
26	Sikkim	0.00	0.00	0.00	
27	Tamil Nadu	1909.87	2043.50	4100.00	
28	Tripura	0.00	0.00	0.00	
29	Uttar Pradesh	0.00	0.00	0.00	
30	Uttarakhand	0.00	0.00	0.00	
31	West Bengal	312.00	151.88	465.00	
32	A&N Islands	0.00	16.40	201.00	
33	FISHCOPFED	0.00	0.00	0.00	
34	Cochin Port Trust	109.46	0.00	86.65	
35	National Bureau of Fish Genetic Resources	0.00	0.00	0.00	
36	Evaluation Studies of the Schemes of Fy Division	0.00	0.00	0.00	
37	KSMDC	0.00	162.20	0.00	
38	Others	693.15	212.25	222.60	25.00
	Total	6375.68	6952.40	11232.02	794.27

Annexure-III-B

State-wise details of funds released during the ongoing 12th Plan under the Central Sector scheme "Strengthening of Database & Geographical Information System for the Fisheries Sector

(Rs. in Lakh)

Sl	Name of the State	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	29.90	36.93	0.00	
2	Arunachal Pradesh	27.93	27.94	29.30	
3	Assam	8.46	8.46	8.16	
4	Bihar	0.00	0.00	0.00	
5	Goa	26.80	25.40	0.00	
6	Gujarat	19.86	23.20	26.70	
7	Haryana	0.00	21.04	21.04	
8	Himachal Pradesh	10.71	0.00	22.00	
9	Karnataka	13.93	24.27	0.00	
10	Kerala	23.14	34.36	35.36	
11	Madhya Pradesh	0.00	0.00	0.00	
12	Maharashtra	39.85	0.00	20.00	26.71
13	Manipur	0.00	0.00	0.00	
14	Mizoram	20.26	22.42	26.61	
15	Sikkim	15.80	19.14	18.93	
16	Meghalaya	0.00	0.00	0.00	
17	Nagaland	0.00	0.00	0.00	
18	Tripura	12.63	0.00	0.00	
19	Orissa	0.00	0.00	20.00	
20	Punjab	7.30	0.00	0.00	
21	Telangana	0.00	11.09	0.00	
22	Jammu & Kashmir	0.00	9.66	0.00	
23	Rajasthan	20.09	0.00	20.00	
24	Tamil Nadu	0.00	0.00	0.00	
25	Uttar Pradesh	0.00	23.39	0.00	
26	West Bengal	91.29	85.40	15.02	
27	Jharkhand	0.00	0.00	0.00	
28	Uttarakhand	0.00	3.00	4.67	
29	Chhattisgarh	72.13	183.19	85.21	20.14
30	Pondicherry	0.00	0.00	0.00	
31	CIFRI	25.50	158.02	0.00	
32	FSI	20.00	10.00	12.00	
33	CMFRI	8.60	0.00	320.00	
34	FISHCOPFED	25.00	16.38	67.00	
35	HQ (TMC 2.08)	7.61	6.71	7.23	0.91
36	Others (NIC)	25.00	0.00	0.00	
	Total	551.79	750.00	759.23	47.76

Annexure – III-C

Details of releases made during the year 2013-14 under erstwhile centrally Sponsored schemes of Feed and Fodder, Livestock Insurance, Poultry, Small Ruminants, Meat and Pig

(Rs In Lakhs)

States/UT	Feed & Fodder	LI	ASPF	RBPD	PE	CTB	IDSRR
Andhra Pradesh	1234.07	950.00		382.50			54.05
Bihar							
Chhattisgarh	234.15	17.00		165.70			
Goa	9.75						
Gujarat	896.25					18.00	43.31
Haryana	220.00	500.00					
Himachal Pradesh	525.00	60.00					
Jammu & Kashmir	866.19						21.99
Jharkhand	864.66						
Karnataka		200.00	67.48				
Kerala		400.00				10.00	
Madhya Pradesh	44.50	266.83		217.20			
Maharashtra	2643.37	100.00		183.00		12.00	
Odisha		295.00		131.00			
Punjab							
Rajasthan							
Tamil Nadu	77.00	1200.00	68.00	348.28		40.00	77.24
Uttar Pradesh	267.78			588.30			
Uttarakhand	174.28	400.00					47.40
West Bengal	5.16	400.00		1530.00			
Puducherry			34.0				
NER States							
Arunachal Pradesh	255.50		117.0	79.00			25.00
Assam	208.95	115.00	610.0	143.96			
Meghalaya	12.12		84.0	76.50			
Mizoram	213.00						
Nagaland		150.00		57.64			25.00
Sikkim	150.00				26.00		
Tripura	10.42			96.40		20.00	20.00

Note ASPF – Assistance to State Poultry Farms
 RBPD – Rural Backyard Poultry Development
 CTB - Conservation of Threatened breeds
 IDSRR- Integrated Development of Small Ruminants & Rabbits

Annexure-III-C (Continue)**Details of releases made during the year 2014-15, 2015-16 & 2016-17 under National Livestock Mission**

(Rs In Lakhs)

States/UT	Year 2014-15	Year 2015-16	Year2016-17
Andhra Pradesh	326.24	-	
Bihar	692.75	-	
Chattisgarh	112.50	1034.63	
Gujarat	1500.00	-	937.22
Haryana	704.48	-	
Himachal Pradesh	285.18	-	
Jharkhand	700.00	-	
Karnataka	-	746.49	
Madhya Pradesh	1664.50	-	
Maharashtra	827.42445	500.00	1387.935
Odisha	525.69	519.65	
Punjab	393.50	-	
Rajasthan	-	438.817	
TamilNadu	1242.90	486.87	704.00
Telangana	276.74	-	602.84
Uttar Pradesh	813.43875	-	
Uttarakhand	-	410.542	
West Bengal	2067.65	-	
Puducherry	50.00	-	24.55
Arunachal Pradesh	256.23	206.00	
Assam	452.38	-	
Meghalaya	143.25	87.14	
Manipur	-	55.24	
Mizoram	68.00	-	
Nagaland	619.11	454.26	
Sikkim	51.03	197.36	
Tripura	400.00	-	
NABARD	13949.15	4820.00	6600.00
TOTAL	28122.14	9956.99	10256.545

**Details of Release of funds under National Programme for Dairy Development from
2013-14 to 2016-17**

(in crore)

No.	State	2013-14	2014-15	2015-16	2016-17
1	Andaman & Nicobar	0.00	0.00	0.00	0.00
2	Assam	2.00	0.00	0.00	0.00
3	Andhra Pradesh	1.59	0.00	3.50	0.00
4	Arunachal Pradesh	0.00	0.94	3.72	0.00
5	Bihar	4.53	3.00	10.59	0.00
6	Chhattisgarh	6.49	1.50	2.04	0.00
7	Chandigarh	0.00	0.00	0.00	0.00
8	D&N Haveli	0.00	0.00	0.00	0.00
9	Daman&Diu	0.00	0.00	0.00	0.00
10	Delhi	0.00	0.00	0.00	0.00
11	Goa	0.00	0.00	0.00	0.00
12	Gujarat	0.00	1.19	0.00	0.00
13	Haryana	1.57	0.00	0.28	0.00
14	Himachal Pradesh	1.52	0.00	0.00	0.00
15	Jammu & Kashmir	0.00	3.65	0.00	5.05
16	Jharkhand	0.00	0.00	0.00	0.00
17	Karnataka	0.00	2.00	4.46	0.00
18	Kerala	13.09	25.24	1.06	0.00
19	Lakshadweep	0.00	0.00	0.00	0.00
20	Madhya Pradesh	11.92	0.00	3.64	0.00
21	Maharashtra	0.00	1.38	0.00	0.00
22	Manipur	3.21	2.58	0.00	0.00
23	Meghalaya	0.00	0.00	0.00	0.00
24	Mizoram	3.85	0.17	0.00	0.00
25	Nagaland	0.60	1.90	1.00	1.00
26	Odisha	3.07	3.07	10.67	0.00
27	Puducherry	0.00	0.00	0.00	0.00
28	Punjab	6.93	7.60	20.92	2.04
29	Rajasthan	5.26	1.16	2.30	5.88
30	Sikkim	4.97	1.99	3.39	2.52
31	Tamil Nadu	1.15	15.01	2.00	4.86
32	Telangana	0.00	0.00	2.92	0.00
33	Tripura	0.00	6.42	0.00	0.00
34	Uttar Pradesh	3.03	2.63	1.46	0.00
35	Uttarakhand	0.00	8.00	0.00	3.46
36	West Bengal	0.00	0.52	0.00	0.00
	Total	74.79	89.95	73.95	24.81

Annexure-III-D

Year-wise funds released by Project Monitoring Unit, National Dairy Development Board for implementation of **National Dairy Plan Phase-I**

State	Fund Released (Rs. in Crore)			
	2013-14	2014-15	2015-16	2016-17*
Andhra Pradesh	2.53	4.04	22.87	8.08
Bihar	1.67	8.00	5.10	2.72
Chhattisgarh	0.00	0.00	0.00	0.51
Gujarat	31.16	56.39	56.37	20.27
Haryana	3.72	4.22	11.22	2.56
Jharkhand	0.00	0.00	1.50	0.00
Karnataka	21.97	23.35	25.26	3.48
Kerala	6.27	6.23	6.04	0.81
Madhya Pradesh	3.24	1.73	5.63	0.58
Maharashtra	11.44	14.42	25.02	7.86
Odisha	1.87	5.23	3.34	2.18
Punjab	2.33	11.43	25.55	2.32
Rajasthan	20.70	31.66	53.28	6.17
Tamil Nadu	2.32	12.89	17.66	5.21
Telangana	4.77	2.83	5.35	0.84
Uttar Pradesh	4.21	19.00	34.90	11.19
Uttarakhand	3.03	0.76	5.20	1.79
West Bengal	2.53	7.57	4.65	1.12
Centralised_ Import of Bulls	0.00	5.07	0.12	0.00
Sub Total	123.76	214.83	309.07	77.67
Project Management & Learning	3.42	3.82	4.96	0.83
Total	127.18	218.64	314.03	78.50

* Fund Release till 12 Jul 2016

State wise and Year wise details of back ended capital subsidy released to establish dairy units through NABARD under Dairy Entrepreneurship during last three years and current year 2016-17

Sr No	State	2013-14		2014-15		2015-16		2016-17	
		No. of Dairy Units	Subsidy released (Rs in lakh)	No. of Dairy Units	Subsidy released (Rs in lakh)	No. of Dairy Units	Subsidy released (Rs in lakh)	No. of Dairy Units	Subsidy released (Rs in lakh)
1	Andaman and Nicobar	0	0.00	9	2.93	8	4.54	0	0
2	Andhra Pradesh	6002	1519.38	9108	2844.14	2607	989.83	0	0
3	Bihar	1658	530.14	2790	1186.98	0	0.00	174	21.75
4	Chhattisgarh	127	73.58	264	188.78	463	342.76	0	0
5	Delhi	0	0.00	0	0.00	0	0.00	0	0
6	Goa	0	0.00	6	15.26	0	0.00	0	0
7	Gujarat	4274	1298.01	3970	2310.13	743	504.61	0	0
8	Haryana	883	384.15	647	435.13	187	145.95	0	0
9	Himachal Pradesh	1128	627.24	270	187.64	374	286.19	0	0
10	Jammu & Kashmir	1832	746.21	572	281.03	320	144.86	0	0
11	Jharkhand	61	35.19	22	20.55	0	0.00	0	0
12	Karnataka	1689	458.58	2459	1086.14	439	224.58	109	52.35
13	Kerala	1543	509.63	2583	954.56	88	46.05	0	0
14	Madhya Pradesh	384	295.58	624	430.06	21	37.54	0	0
15	Maharashtra	4642	1831.61	29	647.45	4532	2342.17	896	377.99
16	Orissa	927	243.01	524	192.15	175	51.33	0	0
17	Punjab	704	585.82	1379	811.22	674	482.46	0	0
18	Rajasthan	2708	1587.74	1165	690.08	43	47.41	1	1.667
19	Tamil Nadu	2437	477.11	11915	2076.65	2385	435.77	0	0
20	Telangana*					914	305.51	0	0
21	Uttar Pradesh	1077	684.29	567	314.11	975	555.51	6	3.63
22	Uttaranchal	933	465.34	1432	655.98	1349	617.46	0	0
23	West Bengal	297	98.92	277	131.93	1	0.67	0	0
	Total (A)	33306	12451.53	40,612	15462.90	16298	7565.18	1186	457.38
	N E States								
1	Arunachal Pradesh	3	5.00	9	15.69	59	113.90	0	0
2	Assam	1317	1060.70	911	782.09	1350	1051.12	15	17.96
3	Manipur	0	0.00	19	19.00	29	20.23	0	0
4	Meghalaya	9	4.16	18	9.73	4	1.50	0	0
5	Mizoram	28	37.84	225	202.99	22	17.10	0	0
6	Nagaland	12	3.72	14	5.40	63	29.26	0	0
7	Sikkim	4	5.00	64	64.69	66	50.06	0	0
8	Tripura	65	15.95	103	39.16	286	127.83	0	0
	Total (B)	1438	1132.36	1363	1138.75	1879	1411.01	15	17.96
	G.Total (Total A+B)	34744	13583.89	41975	16601.65	18177	8976.20	1201	475.34

**Fund released under National Programme for Bovine Breeding component of
National Project for Bovine Breeding and Dairy Development (NPBB&DD)
(Rs. in lakhs)**

S. No.	State/UTs	National Project For Cattle & Buffalo Breeding		National Programme Bovine Breeding*		Total
		2012-13	2013-14	2014-15	2015-16	
1	Andhra Pradesh	500.00	1411.53	600.00		4157.18
2	Arunachal Pradesh	287.04	438.38		264.50	1198.77
3	Assam		875.10	200.00		1803.31
4	Bihar	1000.00			750.00	1700
5	Chattisgarh	451.91		1080.00		2131.91
6	Gujarat	500.00	500.00		873.22	1700
8	Haryana	813.00		469.20		2782.2
9	Himachal Pradesh	51.00	941.00	571.00		1863
10	Jammu & Kashmir		500.00		175.00	1050
11	Jharkhand			500.00		1300
12	Karnataka		808.26		1160.00	2408.26
13	Kerala	400.82	469.85	1000.00	500.00	2770.67
14	Madhya Pradesh	688.06	1728.00	2400.40	1981.00	5916.46
15	Maharashtra	706.18		100.00		2006.18
16	Manipur	153.58	424.00	650.00	300.00	1227.58
17	Meghalaya	414.00				414
18	Mizoram	105.00	206.32	250.00	177.95	750.77
19	Nagaland	157.56	451.10	648.30	250.00	1674.45
20	Orrisa		700.00	1106.00	600.00	2406
21	Punjab	1500.00				1800
22	Rajasthan			500.00		1400
23	Sikkim	113.65	149.40	500.00		763.05
24	Tamil Nadu	1044.85	1000.00	2376.40		5571.25
25	Telangana	340.00	55.70	500.00		895.7
26	Tripura			551.00		551
26	Uttar Pradesh	1784.70	1000.00	1000.00		3784.7
27	Uttranchal			500.00		1040.71
28	West Bengal	386.17	1171.36	400.00		2457.53
	Total	11397.52	12830.00	15902.30	7031.67	57524.68

*National Programme Breeding initiated as a component of National Programme for Bovine Breeding and Dairy Development during February 2014 for genetic upgradation of bovine population on priority basis. Funds also include funds released under Rashtriya Goukull Mission.

Annexure-III-D

State wise and Year-wise funds released for establishment of National Kamdhenu Breeding Centre

(In lakh)

S. No.	State/Uts	National Kamdhenu Breeding Centre (Indigenous Breeds)*
		2014-15
1	Andhra Pradesh	2500.00
2	Madhya Pradesh	2500.00
	Total	5000.00