

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH RESEARCH**

**LOK SABHA
UNSTARRED QUESTION NO.1123
TO BE ANSWERED ON 22ND JULY, 2016**

FUNDS FOR ICMR

1123. SHRI RAJENDRA AGRAWAL:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the financial outlays under the 12th Five Year Plan for the Indian Council of Medical Research (ICMR) along with the funds allocated, released and utilised as on date;
- (b) whether the Government has taken note that the allocated amounts are decreasing over the years for the ICMR;
- (c) if so, the details thereof and the reasons therefor; and
- (d) the steps taken by the Government to increase the funding for ICMR?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI FAGGAN SINGH KULASTE)**

(a): The approved outlay under the 12th Five Year Plan for Indian Council of Medical Research (ICMR) is Rs. 4770 crore. Against the approved outlay, a total of Rs. 1972.74 crores have been released between 2012-13, 2013-14, 2014-15 and 2015-16 and an amount of Rs. 610 crore has been earmarked for ICMR during 2016-17 as Budget Estimate. The details are as under:

(Rs. In Crores)

Year	Budget approved in XIIth (Plan)	RE	Funds received	Funds Utilized
2012-13	440	440	460.14	549.14*
2013-14	1086	480	480.2	538.24*
2014-15	1185	505	486.74	527.50*
2015-16	1100	545.66	545.66	565.16*
2016-17	959	610.00	102.85	-
Total	4770	2580.7	2075.59	2180.04

* The expenditure in excess of grant received from Govt. of India has been incurred out of Unspent Balance of previous years and Misc. Receipts generated by ICMR.

(b) to (d): The grant allocated to Indian Council of Medical Research has increased marginally over the years.