

**GOVERNMENT OF INDIA
MINISTRY OF PLANNING**

**LOK SABHA
UNSTARRED QUESTION No. 1122
TO BE ANSWERED ON 22.07.2016**

GOVERNMENT SCHEMES

1122. SHRI RAJESHBHAI CHUDASAMA

Will the Minister of Planning be pleased to state:

- (a) the details of schemes that are transferred to States after devolution of 42 per cent of Central tax to States;
- (b) the details of schemes that are jointly being implemented by States and the Centre and the schemes that are exclusively implemented by the Union Government;
- (c) the details of amount that otherwise spent in the last three years by the Government on schemes transferred to States before devolution of 42 per cent of Central taxes to States, scheme, year and State-wise; and
- (d) the manner in which the Government proposes that States would spend substantially on schemes transferred to them even though 42 per cent is given to them?

ANSWER

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND
MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT &
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION**

(RAO INDERJIT SINGH)

(a) & (b): In the budgetary provision for 2015-16, existing Centrally Sponsored Schemes (CSSs) have been classified into four categories as mentioned below:

Category-A: Centrally Sponsored Schemes placed in this category are proposed to be implemented with central support (without change in funding pattern) - (17 existing CSSs).

Category-B: Funding pattern of Centrally Sponsored Schemes placed in this category are proposed to be changed - (33 existing CSSs).

Category-C: Centrally Sponsored Schemes placed in this category are delinked from union support and States may decide to continue from their own resources- (8 existing CSSs).

Category-D: Schemes placed in this category are part of devolution to the States or have been restructured and amalgamated among schemes in Category A, B or C - (8 existing CSSs).

Relevant extract of the budgetary provision for 2015-16 is enclosed at Annexure-I.

(c) to (e): As stated above, 8 Centrally Sponsored Schemes were delinked from support from the Centre along with greater devolution of 42% to the States as per the recommendations of the 14th Finance Commission. The Centrally Sponsored Schemes were further restructured in the Union Budget 2016-17 based on the recommendations of the Report of the “Sub-Group of Chief Ministers on Rationalization of Centrally Sponsored Schemes”, submitted in October 2015. State-wise funds transferred under Central Assistance to State Plan (CASP) for the Financial Years 2013-14, 2014-15 & 2015-16 are given at Annexure-II.

ANNEXURE-I

**Annexure to the Lok Sabha Unstarred Question No. 1122 dated 22.07.2016, raised by
SHRI RAJESHBHAI CHUDASAMA on “GOVERNMENT SCHEMES”
Budgetary Provision from 2013-14 to 2015-16 under CSSs classified under 4 categories**

Category A: Centrally Sponsored Schemes placed in this category are proposed to be implemented with central support (without change in funding pattern) - (17 existing CSS).					
(Rs. in crore)					
Sr. No.	Schemes to be Fully Supported by Union Government	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
1	Project Tiger	--	161.02	161.02	136.46
2	Border Areas Development Programme (BADP)	--	990.00	800.00	990.00
3	Support for Educational Development including Teachers Training & Adult Education	--	1013.50	919.13	1012.50
4	Scheme for providing education to Madrasas, Minorities and Disabled	--	374.99	143.48	375.00
5	Social Security for Unorganized Workers	--	1324.30	539.74	1290.52
6	Multi Sectoral Development Programme for Minorities	--	1232.00	766.46	1232.00
7	National Social Assistance Programme (NSAP)	9046.39	10547.00	7187.95	9000.00
8	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	--	33353.00	32456.00	33700.00
9	Pradhan Mantri Gram Sadak Yojana (PMGSY)	--	6657.39	6466.39	5476.53
10	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	--	100.00	33.00	200.00
11	National Programme for Persons with Disabilities	--	5.00	0.02	5.00
12	Umbrella scheme for Education of ST students.	--	1036.84	1065.85	1136.84
13	Integrated Child Protection Scheme (ICPS)	--	318.23	367.73	318.00
14	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY) including NMEW & SAAHAS	--	391.32	358.40	400.00
15	National Service Scheme (NSS)	--	67.15	76.540	67.15
16	Scheme for Development of Scheduled Castes	--	37.50	28.16	37.50
17	Scheme for development of Economically backward Classes	--	10.00	10.00	10.00
	Total	9046.39	57619.24	51379.87	55387.50

CSS under Category – B

Funding pattern of Centrally Sponsored Schemes placed in this category are proposed to be changed. (33 existing CSS)

Sr. No.	Schemes to be run with the Changed Sharing Pattern	2013-14 Actuals	2014-15 Budget	2014-15 Revised	2015-16 Budget
1	Rashtriya Krishi Vikas Yojana (RKVY)	7052.5	9954.00	8444.00	4500.00
2	National Food Security Mission (NFSM)	1450.99	2030.00	1830.00	1300.00
3	National Horticulture Mission (NHM) [Mission for Integrated Development of Horticulture (MIDH)]	NA	1958.00	1629.00	1500.00
4	National Mission on Sustainable Agriculture	--	1511.60	1330.39	300.00
5	National Oilseed and Oil Palm Mission	--	426.00	329.00	350.00
6	National Mission on Agriculture Extension and Technology	--		470.08	450.00
7	National Plan for Dairy Development (NPDD) [National Programme for Bovine Breeding & Dairy Development (NPBB&DD)]	--		85.00	--
8	National Livestock Management Programme (NLMP) [National Livestock Mission (NLM)]	--	38.40	271.78	100.00
9	Swachh Bharat	--	474.50	2748.00	3500.00
10	National Rural Drinking Water Programme (NRDWP)	--	105.00	9190.50	2500.00
11	National River Conservation Programme (NRCP)	--	268.50	84.00	--
12	National Afforestation Programme (National Mission for a Green India)	--	4135.00	190.86	74.00
13	Integrated Development of Wild Life Habitats	--	10890.50	58.89	52.96
14	National Health Mission (NHM)	--	...	--	--
15	National Mission on Ayush including Mission on Medicinal Plants	--	253.15	--	--
16	National AIDS & STD Control Programme	--	70.15	890.89	500.00
17	National Urban Livelihood Mission (NULM)	--	21650.20	720.50	500.00
18	Mid Day Meal (MDM)	--	285.18	3997.00	1325.00

19	Sarva Shiksha Abhiyan (SSA)	--		8894.00	2000.00
20	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)			3432.00	3493.00
21	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	262.00	...	387.00	1060.00
22	Skill Development Mission	--	892.00	342.64	100.00
23	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	--	950.00	564.84	...
24	Indira Awas Yojana (IAY)	--	4318.00	10990.00	10000.00
25	National Rural Livelihood Mission (NRLM)	--	9194.00	1313.90	1300.00
26	Integrated Watershed Management Programme (IWMP)	--	4916.00	2312.70	1500.00
27	National Land Record Management Programme (NLRMP)	--	2109.00	179.00	73.00
28	Accelerated Irrigation Benefit & Flood Management Programme (AIBFMP)	--	362.52	3276.56	1000.00
29	Pradhan Mantri Krishi Sinchai Yojana	--	800.00	4.00	1000.00
30	Integrated Child Development Service (ICDS) including National Nutrition Mission (NNM) & ISSNIP	--	15976.00	16316.10	8000.00
31	Rajiv Gandhi Khel Abhiyan	--	2482.50	60.20	52.64
32	Rajiv Awas Yojana	--	3464.00	1403.60	
33	Conservation of Natural Resources and Ecosystems	--	221.00	34.62	32.00
	Total	8765.49	130216.92	81781.05	46562.60

CSS under Category – C

Centrally Sponsored Schemes placed in this category are delinked from union support and States may decide to continue from their own resources (8 existing CSS).

Sr. No.	Schemes delinked from Union Support	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
1	Assistance to States for Infrastructure Development for Exports (ASIDE)	--	800.00	564.84	--
2	National Mission on Food Processing	--	175.00	124.61	--
3	National Scheme for Modernization of Police and other forces	--	1597.00	1433.20	--
4	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	--	1193.99	1020.99	1.00
5	National e-Governance Action Plan (NeGAP)	242.51	800.00	464.00	--
6	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	194.91	1006.00	483.00	--
7	Infrastructure Development for Destinations and Circuits	--	357.00	495.00	--
8	Backward Regions grant fund (District Component) (ACA) (M/o PR/M/o Finance)	2800.00	5900.00	2837.00	--
	Total	3237.42	11828.99	7422.64	1.00

CSS under Category – D

Schemes placed in this category are part of devolution to the States or have been restructured and amalgamated among schemes in A, B or C (8 existing CSS)

Sr. No.	Other Schemes	2013-14 Actuals	2014-15 Budget	2014-15 Revised	2015-16 Budget
1	Backward Region Grant Fund (BRGF) - State Component	3530.52	5050.00	3450.00	--
2	Human Resource in Health & Medical Education	--	--	--	--
3	National Handloom Development Programme	--	292.00	224.00	--
4	(ii) Catalytic Development programme under Sericulture	--	--	--	--
5	(i) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2921.28	--		--
6	(iv) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) & SAKSHAM	--	679.15	621.30	--
7	Support for Statistical Strengthening (taken up as EAP SCHEME)	--	--	--	--
8	Scheme for development of OBC and DNT and Semi-nomadic tribes	--	--	--	--
	Total	6451.80	6021.15	4295.30	--

**Annexure for Lok Sabha Unstarred Question No. 1122, dated 22.7.2016 raised by SHRI
RAJESHBHAI CHUDASAMA on “GOVERNMENT SCHEMES”.**

State-wise Release of Plan Assistance

(Rs. in Crore)

Sl. No.	States/Uts	2013-14			2014-15	2015-16
		Central Assistance to State Plan	Centrally Sponsored Schemes	Total	Central Assistance to State Plan	Central Assistance to State Plan
	North Eastern & Himalayan States					
1	Arunachal Pradesh	3107.80	1208.50	4316.30	4286.62	1849.66
2	Assam	6398.76	7160.19	13558.95	12407.40	8970.94
3	Himachal Pradesh	3901.73	1735.30	5637.03	6098.07	2761.23
4	Jammu & Kashmir	9074.35	3905.16	12979.52	12771.28	4446.05
5	Manipur	2691.57	1109.60	3801.16	3722.11	2069.68
6	Meghalaya	2164.37	1267.35	3431.72	2825.73	1534.74
7	Mizoram	1970.54	966.01	2936.55	2876.21	1329.70
8	Nagaland	2407.37	1187.10	3594.47	3531.04	1356.55
9	Sikkim	1510.54	456.90	1967.44	1909.04	589.56
10	Tripura	3109.36	2132.03	5241.39	4713.07	2955.29
11	Uttarakhand	3751.97	1661.67	5413.64	5762.66	3688.46
	Sub Total NE & Himalayan States	40088.36	22789.81	62878.17	60903.22	31551.86
	Other States (OS)					
12	Andhra Pradesh	4415.46	24581.79	28997.25	15244.44	9951.56
13	Bihar	7099.49	12498.60	19598.09	16626.17	15230.35
14	Chattisgarh	2202.55	4906.81	7109.37	7381.31	5764.11
15	Goa	342.82	110.46	453.28	419.90	273.62
16	Gujarat	2889.29	6102.66	8991.95	8467.31	6985.23
17	Haryana	1136.64	2813.32	3949.97	3386.43	2756.28
18	Jharkhand	1750.95	3559.69	5310.65	5680.08	5880.91
19	Karnataka	4305.54	8217.44	12522.98	11766.29	9443.66
20	Kerala	1666.24	3673.91	5340.15	6175.41	4202.04
21	Madhya Pradesh	6571.10	11338.33	17909.43	16048.78	15096.04
22	Maharashtra	5662.76	10030.06	15692.82	13396.73	11748.95
23	Odisha	4130.03	6981.58	11111.62	11370.13	11249.10
24	Punjab	1530.92	2508.46	4039.38	4341.36	2947.07
25	Rajasthan	3570.46	10145.59	13716.05	15682.99	14361.17
26	Tamil Nadu	5577.00	11414.21	16991.22	13969.13	14325.78
27	Telangana				4756.79	6881.74
28	Uttar Pradesh	7532.23	20622.30	28154.53	25672.52	24009.21
29	West Bengal	5195.68	10928.52	16124.21	18644.18	15613.94
	Sub Total (OS)	65579.18	150433.75	216012.93	199029.93	176720.75
	Total States (NE & HS + OS)	105667.54	173223.56	278891.10	259933.15	208272.61

Note: With effect from FY 2014-15, CSS was restructured and became a part of the CASP