

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 198
TO BE ANSWERED ON THE 29TH JULY, 2016
FACILITIES IN GOVERNMENT HOSPITALS**

†*198. SHRI GOPAL SHETTY:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) whether the Government has received proposals from the States regarding financial assistance for improving the infrastructural and other facilities in their respective Government hospitals;

(b) if so, the details thereof, during the last three years, State/UT-wise including Maharashtra;

(c) the action taken thereon;

(d) whether the Government proposes to allocate more funds to the States for this purpose during the current Five Year Plan; and

(e) if so, the details thereof and if not, the reasons therefor?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(SHRI JAGAT PRAKASH NADDA)**

(a) to (e): A statement is laid on the Table of the House

STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 198* FOR 29TH JULY, 2016

(a) to (e) Government has received proposals from the states in the form of Programme Implementation Plans (PIPs) for financial assistance under National Health Mission (NHM) to strengthen their healthcare systems including for improving the infrastructural and other facilities in their respective Government hospitals. The PIPs submitted by States/UTs and approvals issued in the form of Records of Proceedings (RoPs) during the last three years are available in public domain <http://nhm.gov.in/nrhm-in-state/state-program-implementation-plans-pips.html>.

Resources are allocated to states based on budgetary allocation made for National Health Mission in the Union Budget. The year 2016-17 is the last year of the current Five Year Plan. As such, additional funds to the states in the current Five Year Plan may be available only if there is enhancement in the budget allocation for NHM at RE stage and /or if the states earn incentives based on performance on key health indicators and health sector reforms.

**Statement Showing the State/UTs wise SPIP Approval & Utilization
under Hospital Strengthening (B.4) and New Constructions/
Renovation and Setting up (B.5) from the
F.Y. 2013-14 to 2015-16**

Rs. In crore

S.No.	State	2013-14		2014-15		2015-16	
		SPIP	Exp	SPIP	Exp	SPIP	Exp
A. High Focus States							
1	Bihar	37.53	15.03	71.12	39.87	53.32	41.22
2	Chattisgarh	107.29	65.80	48.79	104.63	29.48	121.65
3	Himachal Pradesh	20.70	26.45	6.55	8.72	37.22	31.25
4	Jammu & Kashmir	77.53	101.53	118.77	123.77	49.97	65.38
5	Jharkhand	64.85	87.87	36.58	29.03	24.21	47.29
6	Madhya Pradesh	123.49	32.46	58.83	72.94	115.74	187.14
7	Orissa	149.40	109.30	150.88	191.65	162.95	184.55
8	Rajasthan	243.04	192.98	298.31	236.11	312.14	276.29
9	Uttar Pradesh	458.71	69.20	6.35	353.94	541.76	587.02
10	Uttarakhand	4.98	10.03	14.57	15.49	2.94	12.29
	Sub Total	1287.52	710.66	810.76	1176.17	1329.73	1554.08
B. NE States							
11	Arunachal Pradesh	10.39	20.71	20.24	8.45	25.42	55.91
12	Assam	191.74	48.81	149.39	81.01	169.71	185.24
13	Manipur	8.14	0.31	9.50	19.12	7.64	12.34
14	Meghalaya	18.32	5.30	15.37	15.84	26.85	19.59
15	Mizoram	1.12	5.06	1.44	0.00	2.12	0.76
16	Nagaland	18.77	10.35	6.82	1.90	7.65	0.10
17	Sikkim	0.88	4.33	3.33	3.38	4.77	1.87
18	Tripura	36.00	24.61	22.62	30.06	4.59	5.70
	Sub Total	285.36	119.48	228.70	159.74	248.75	281.51
C. Non-High Focus States							
19	Andhra Pradesh	158.62	60.20	104.32	120.70	104.40	74.57
20	Goa	2.55	2.43	1.66	0.08	0.19	0.02
21	Gujarat	75.78	101.88	103.78	53.91	76.23	117.96
22	Haryana	24.13	1.56	9.05	5.18	8.81	0.85
23	Karnataka	143.78	83.52	105.33	91.07	84.09	85.88
24	Kerala	83.05	32.75	51.56	32.69	46.32	48.84
25	Maharashtra	169.16	163.20	125.80	64.30	174.40	82.39
26	Punjab	66.76	29.71	8.43	27.50	38.19	43.05
27	Tamil Nadu	270.75	290.03	216.82	474.92	149.25	208.70
28	Telangana	0.00	0.00	90.97	60.67	22.50	24.60

29	West Bengal	128.67	179.68	81.73	84.04	46.55	145.13
	Sub Total	1123.25	944.96	899.46	1015.05	750.92	831.99
D. Small States/ UTs							
30	Andaman & Nicobar Islands	0.00	1.50	0.25	0.92	0.45	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00	0.13	0.00
33	Daman & Diu	0.03	0.01	0.03	0.01	0.05	0.01
34	Delhi	41.52	8.53	60.77	64.51	3.00	16.68
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	0.07	0.16	0.09	0.05	0.05	0.06
	Sub Total	41.62	10.20	61.14	65.49	3.68	16.75
	Grand Total	2737.75	1785.29	2000.06	2416.46	2333.07	2684.33

Note:

1. SPIP- State Programme Implementation Plan.

2. Above mentioned Utilization figures are as reported by States/UTs and includes expenditure against Central Release, State share & unspent balances, updated up to 31-12-2015.

3. The above data comprises of **Hospital Strengthening** - Up- Gradation of CHCs, PHCs, Dist. Hospitals, Strengthening of Districts, Sub Divisional Hospitals, CHCs, PHCs and Sub Centre Rent and Contingencies and **New Constructions/ Renovation and Setting up** - CHCs, PHCs, SHCs/Sub Centres, Setting up Infrastructure wing for Civil works, Govt. Dispensaries/ others renovations and Construction of BHO, Facility improvement, civil work, BemOC and CemOC centres, Major civil works for operationalization of FRUS, Major civil works for operationalization of 24 hour services at PHCs, Civil Works for Operationalising Infection Management & Environment Plan at health facilities, Infrastructure of Training Institutions, SDH, DH and Civil work of DEIC (RBSK).
