

**GOVERNMENT OF INDIA  
MINISTRY OF PLANNING**

**LOK SABHA  
UNSTARRED QUESTION No. 955  
TO BE ANSWERED ON 29.04.2016**

**CSS/Flagship Programmes of NITI Aayog**

**955. SHRI PRATHAP SIMHA  
SHRI NAGAR RODMAL**

Will the **Minister of Planning** be pleased to state:

- (a) the details of Centrally Sponsored Schemes (CSS) including flagship programmes being implemented at present;
- (b) whether the Government proposes to restructure/reduce the existing CSS/Additional Central Assistance (ACA) Schemes and programmes;
- (c) if so, the details thereof, scheme-wise along with the details of targets and allocations made, funds allocated, disbursed and utilized to these schemes during the 12<sup>th</sup> Five Year Plan;
- (d) whether the several State Governments raised the issue of assigning greater role to the State in formulating CSS; and
- (e) If so, the details thereof and the response of the Union Government thereto?

**ANSWER**

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING  
AND MINISTER OF STATE FOR DEFENCE**

**(RAO INDERJIT SINGH)**

(a) to (c) : In June 2013, Government of India rationalized CSS, which inter-alia includes restructuring of the then existing 142 CSS/Additional Central Assistance Schemes in the Twelfth Five-Year Plan into 66 Schemes, including 17 Flagship Programmes. The details of 66 Centrally Sponsored Schemes are given at Annexure-A. Financial Target i.e. total outlay of the 12<sup>th</sup> Five Year Plan and year-wise outlay & releases for the major Centrally Sponsored Schemes / programmes i.e. flagship programmes during the 12<sup>th</sup> Five year are given at Annexure-B. However, in the budgetary provision for 2015-16, existing CSSs have been classified into four categories. (Relevant extract of the budgetary provision for 2015-16 is enclosed at Annexure-C).

Category A: Centrally Sponsored Schemes placed in this category are proposed to be implemented with full central support. (17 existing CSS).

Category B: Funding pattern of Centrally Sponsored Schemes placed in this category are proposed to be changed. (33 existing CSS).

Category C: Centrally Sponsored Schemes placed in this category are delinked from union support and States may decide to continue or not from their own resources. (8 existing CSS).

Category D: Schemes placed in this category are part of devolution to the States or have been restructured and amalgamated among schemes in A, B or C. (8 existing CSS).

The allocation/releases of funds under the Centrally Sponsored Schemes to the State Governments are made by the Administrative Ministries/Departments concerned as per the scheme guidelines and also on the basis of timely submission of utilization certificates and mobilization of contribution of the State Governments. However, as per information available with NITI Aayog, the financial target i.e. total outlay of the 12<sup>th</sup> Five Year Plan and year-wise outlay & releases for the major programmes i.e flagship programmes during the 12<sup>th</sup> Five year are given at Annexure- B.

(d) to (e) : As per decision taken in the first meeting of the Governing Council of NITI Aayog, held on February 8, 2015, a Sub-Group of Chief Ministers on Rationalization of Centrally Sponsored Schemes was constituted. The terms of reference of the sub-group include : (i) To examine the existing CSSs and recommend measures for ensuring that their implementation is streamlined and adequately flexible; (ii) In light of the Finance Commission recommendations, the increased devolution of taxes to States and the higher revenue deficit grants, to suggest reforms of the schemes which are being continued under CSS; (iii) To recommend appropriate measures for coordination between the Centre and the States and among the States for achieving the objectives of the schemes; (iv) Any other measures related to the schemes to strengthen the national development agenda and ensure outcomes.

In course of deliberations, the Sub-Group sought the suggestions from States/UTs. The suggestions received from State Governments include framing of guidelines of CSS, flexibility including an increase in flexi fund, monitoring and larger role of the States in CSS. These suggestions of the State Governments along with the views of Central Ministries were submitted for the consideration of the Sub-Group. The Report of the Sub-Group on Rationalization of the Centrally Sponsored Schemes has been submitted to the Government.

-----

**CENTRALLY SPONSORED/ACA SCHEMES FOR THE TWELFTH FIVE YEAR  
PLAN (2012-2017)**

<b>S.No.</b>	<b>DEPARTMENT/SCHEMES/ PROGRAMMES</b>
<b>DEPARTMENT OF AGRICULTURE &amp; COOPERATION</b>	
1	National Food Security Mission
2	National Horticulture Mission
3	National Mission on Sustainable Agriculture
4	National Oilseed and Oil Palm Mission
5	National Mission on Agriculture Extension and Technology
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)
<b>DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING &amp; FISHERIES</b>	
7	National Livestock Management Programme
8	National Livestock Health and Disease Control Programme
9	National Plan for Dairy Development
<b>DEPARTMENT OF COMMERCE</b>	
10	Assistance to States for Infrastructure Development for Exports (ASIDE)
<b>MINISTRY OF DRINKING WATER SUPPLY</b>	
11	National Rural Drinking Water Programme
12	Swachh Bharat Mission
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	
13	National River Conservation Programme (NRCP)
14	National Afforestation Programme (National Mission for a Green India)
15	Conservation of Natural Resources and Ecosystems
16	Integrated Development of Wild Life Habitats
17	Project Tiger
<b>DEPARTMENT OF HEALTH AND FAMILY WELFARE</b>	
18	National Health Mission including NRHM
19	Human Resource in Health and Medical Education
<b>DEPARTMENT OF AYUSH</b>	
20	National Mission on Ayush including Mission on Medicinal Plants
<b>DEPARTMENT OF AIDS CONTROL (New Department)</b>	
21	National AIDS & STD Control Programme
<b>MINISTRY OF HOME AFFAIRS</b>	
22	National Scheme for Modernization of Police and other forces
23	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)
<b>MINISTRY OF HOUSING &amp; URBAN POVERTY ALLEVIATION</b>	
24	National Urban Livelihood Mission
25	Rajiv Awas Yojana ( including JNNURM part of MoHUPA)
<b>DEPARTMENT OF SCHOOL EDUCATION AND LITERACY</b>	
26	Sarva Shiksha Abhiyan (SSA)

<b>S.No.</b>	<b>DEPARTMENT/SCHEMES/ PROGRAMMES</b>
27	National Programme Nutritional Support to Primary Education (MDM)
28	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
29	Support for Educational Development including Teachers Training & Adult Education
30	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence
31	Scheme for providing education to Madrasas, Minorities and Disabled
<b>DEPARTMENT OF HIGHER EDUCATION</b>	
32	Rashtriya Uchhtar Shiksha Abhiyan
<b>MINISTRY OF INFORMATION TECHNOLOGY / MINISTRY OF FINANCE</b>	
33	National E-Governance Action Plan (NeGAP) (ACA)
<b>MINISTRY OF LABOUR &amp; EMPLOYMENT</b>	
34	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana
35	Skill Development Mission
<b>MINISTRY OF LAW AND JUSTICE</b>	
36	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas
<b>MINISTRY OF MINORITY AFFAIRS</b>	
37	Multi Sectoral Development Programme for Minorities
<b>MINISTRY OF PANCHAYATI RAJ</b>	
38	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance)
39	Rajiv Gandhi Panchayat Sashastrikan Yojana
<b>DEPARTMENT OF RURAL DEVELOPMENT</b>	
40	National Rural Employment Guarantee Scheme (MGNREGA)
41	Pradhan Mantri Gram Sadak Yojana (PMGSY)
42	Indira Awaas Yojana (IAY)
43	National Rural Livelihood Mission (NRLM)
44	National Social Assistance Programme (NSAP) (M/o RD / M/o Finance)
<b>DEPARTMENT OF LAND RESOURCES</b>	
45	Integrated Watershed Management Programme (IWMP)
46	National Land Record Management Programme (NLRMP)
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT &amp; DISABILITY AFFAIRS</b>	
47	Scheme for Development of Scheduled Castes
48	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.
49	Scheme for development of Economically backward Classes ( EBCs)
50	Pradhan Mantri Adarsh Gram Yojana (PMAGY)
<b>DEPARTMENT OF DISABILITY AFFAIRS</b>	
51	National Programme for Persons with Disabilities
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	
52	Support for Statistical Strengthening

<b>S.No.</b>	<b>DEPARTMENT/SCHEMES/ PROGRAMMES</b>
<b>MINISTRY OF TEXTILES</b>	
53	National Handloom Development Programme
54	Catalytic Development programme under Sericulture
<b>MINISTRY OF TOURISM</b>	
55	Infrastructure Development for Destinations and Circuits
<b>MINISTRY OF TRIBAL AFFAIRS</b>	
56	Umbrella scheme for Education of ST students.
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	
57	Integrated Child Development Services (ICDS)
58	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana
59	Integrated Child Protection Scheme (ICPS)
60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
<b>MINISTRY OF WATER RESOURCES / MINISTRY OF FINANCE</b>	
61	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)
<b>DEPARTMENT OF SPORTS</b>	
62	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
<b>DEPARTMENT OF FOOD PROCESSING INDUSTRIES</b>	
63	National Mission on Food Processing
<b>MINISTRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE</b>	
64	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)
<b>PLANNING COMMISSION / MINISTRY OF FINANCE</b>	
65	Backward Regions Grant Fund (BRGF) (State Component) (ACA)
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	
66	National Service Scheme (NSS)

**Annexure-B****Financial Target i.e. total outlay of the 12<sup>th</sup> Five Year Plan and year-wise outlay & releases for the major Centrally Sponsored Schemes /programmes i.e. flagship programmes during the 12<sup>th</sup> Five year.**

(Rs. in Crores)

S.No.	Name of Flagship Programmes	12th Plan Total Outlay	2012-13		% of releases to outlay	2013-14		% of releases to outlay	2014-15		% of release s to outlay	2015-16
			Total Outlay	Releases		Total Outlay	Releases		Total Outlay	Releases		Total Outlay
1	2											
1	Sarva Shiksha Abhiyan (SSA)	192726.00	25555.00	23811.17	93%	27258.00	24757.94	91%	28034.75	24039.07	86%	22000.00
2	National Health Mission (NHM)	188015.75	20542.00	16321.02	79%	20999.00	17768.08	85%	21650.23	18022.11	83%	18000.00
3	Mahatma Gandhi National Rural Employment Guarantee Act	165500.00	33000.00	30015.95	91%	33000.00	32763.68	99%	33353.00	32463.40	97%	33700.00
4	Integrated Child Development Services (ICDS)	108503.00	14250.00	15690.51	110%	15912.20	16232.86	102%	18227.40	16637.17	91%	8000.00
5	Mid-Day Meal Programme (MDM)	90155.00	11849.25	10834.60	91%	13215.00	10887.99	82%	13052.00	10446.56	80%	9236.4
6	Pradhan Mantri Gram Sadak Yojana (PMGSY)	124013.00	24000.00	8879.97	37%	21700.00	9804.98	45%	10150.59	14188.25	140%	10100.00
7	Jawaharlal Nehru national Urban Renewal Mission (JNNURM)	101917.00	12522.00	5288.00	42%	14000.00	7559.92	54%	10614.98	1120.27	11%	6000.00*
8	Accelerated Irrigation Benefit Programme (AIBP)	91435.00	14242.00	6503.58	46%	12962.00	4630.00	36%	8992.22	3261.04	36%	1000.00
9	Indira Awas Yojana (IAY)	59585.00	11075.00	7417.73	67%	15184.00	12975.26	85%	15976.00	11096.15	69%	10000.00
10	Backward Regions Grant Fund	29306.00	12040.00	9058.19	75%	11500.00	6330.52	55%	10950.00	5515.73	50%	delinked from union support
11	National Rural Drinking Water Programme	68786.00	10500.00	10761.97	102%	11000.00	9262.29	84%	10890.50	9301.07	85%	2500.00

S.No.	Name of Flagship Programmes	12th Plan Total Outlay	2012-13		% of releases to outlay	2013-14		% of releases to outlay	2014-15		% of releases to outlay	2015-16 Total Outlay
			Total Outlay	Releases		Total Outlay	Releases		Total Outlay	Releases		
12	Rashtriya Krishi Vikas Yojana	63246.00	9217.00	8399.28	91%	9954.00	7048.42	71%	9954.00	8433.22	85%	4500.00
13	National Social Assistance Programme (NSAP)	48642.00	8382.00	7824.85	93%	9541.00	9046.39	95%	10546.97	7083.70	67%	9000.00
14	Swatchh Bharat Abhiyan	37159.00	3500.00	2438.47	70%	4260.00	2073.68	49%	4135.00	2749.96	67%	3500.00
15	Integrated Watershed Management Programme	29296.00	3050.00	2886.02	95%	5387.00	2181.31	40%	3464.00	2312.69	67%	1500.00
16	National Rural Livelihoods Mission	29006.00	3915.00	2152.08	55%	4000.00	1987.40	50%	2482.50	2013.75	81%	1300.00
17	Rajiv Gandhi Panchayat Shashaktikaran Yojana	11547.00	45.00	17.91	40%	406.80	629.58	155%	1006.00	482.53	48%	delinked from union support
	<b>Total</b>	<b>1438837.75</b>	<b>217684.25</b>	<b>168301.30</b>	<b>77%</b>	<b>230279.00</b>	<b>175940.30</b>	<b>76%</b>	<b>213480.14</b>	<b>169166.67</b>	<b>79%</b>	<b>140336.40</b>

Source: CPSMS

\* Allocation for the scheme Urban Rejuvenation Mission-500: Habitations and Mission for Development of 100 Smart Cities

S. No.	Scheme	Releases in last three years			Total
		2012-13	2013-14	2014-15	
1	17 Flagship CSS	164335	173453	169167	506955(86%)
2	Balance 49 CSS	24,843	29,560	27275	81,678(14%)
	<b>Total</b>	<b>189178</b>	<b>203013</b>	<b>196442</b>	<b>588633</b>

## Annexure-C

**Budgetary Provision form 2013-14 to 2015-16 under CSSs classified under 4 categories  
(Category-A) (Rs. in crore)**

Sr. No.	Schemes to be Fully Supported by Union Government	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
1	Project Tiger		161.02	161.02	136.46
2	Border Areas Development Programme (BADP)		990	800	990
3	Support for Educational Development including Teachers Training & Adult Education		1013.5	919.13	1012.5
4	Scheme for providing education to Madrasas, Minorities and Disabled		374.99	143.48	375
5	Social Security for Unorganized Workers		1324.3	539.74	1290.52
6	Multi Sectoral Development Programme for Minorities		1232	766.46	1232
7	National Social Assistance Programme (NSAP)	9046.39	10547	7187.95	9000
8	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		33353	32456	33700
9	Pradhan Mantri Gram Sadak Yojana (PMGSY)		6657.39	6466.39	5476.53
10	Pradhan Mantri Adarsh Gram Yojana (PMAGY)		100	33	200
11	National Programme for Persons with Disabilities		5	0.02	5
12	Umbrella scheme for Education of ST students.		1036.84	1065.85	1136.84
13	Integrated Child Protection Scheme (ICPS)		318.23	367.73	318
14	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) including NMEW & SAAHAS		391.32	358.4	400
15	National Service Scheme (NSS)		67.15	76.54	67.15
16	Scheme for Development of Scheduled Castes		37.5	28.16	37.5
17	Scheme for development of Economically backward Classes		10	10	10
	<b>Total</b>		<b>57619.2</b>	<b>51379.9</b>	<b>55387.5</b>



**CSS under Category – B**

<b>Sr. No.</b>	<b>Schemes to be run with the Changed Sharing Pattern</b>	<b>2013-2014 Actuals</b>	<b>2014-2015 Budget</b>	<b>2014-2015 Revised</b>	<b>2015-16 Budget</b>
1	Rashtriya Krishi Vikas Yojana (RKVY)	7052.5	9954	8444	4500
2	National Food Security Mission (NFSM)	1450.99	2030	1830	1300
3	National Horticulture Mission (NHM) [Mission for Integrated Development of Horticulture (MIDH)]	NA	1958	1629	1500
4	National Mission on Sustainable Agriculture		1511.6	1330.39	300
5	National Oilseed and Oil Palm Mission		426.00	329.00	350.00
			38.40	93.27	200.00
6	National Mission on Agriculture Extension and Technology		474.5	470.08	450
7	National Plan for Dairy Development (NPDD) [National Programme for Bovine Breeding & Dairy Development (NPBB&DD)]		105	85	
8	National Livestock Management Programme (NLMP) [National Livestock Mission (NLM)]		268.5	271.78	100
9	Swachh Bharat		4135	2748	3500
10	National Rural Drinking Water Programme (NRDWP)		10890.5	9190.5	2500
11	National River Conservation Programme (NRCP)		...	84	
12	National Afforestation Programme (National Mission for a Green India)		253.15	190.86	74
13	Integrated Development of Wild Life Habitats		70.15	58.89	52.96
14	National Health Mission (NHM)		21650.2		
15	National Mission on Ayush including Mission on Medicinal Plants		285.18		
			...		
16	National AIDS & STD Control Programme		892	890.89	500
17	National Urban Livelihood Mission (NULM)		950	720.5	500
18	Mid Day Meal (MDM)		4318	3997	1325

19	Sarva Shiksha Abhiyan (SSA)		9194	8894	2000
20	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		4916	3432	3493
21	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	262	2109	387	1060
22	Skill Development Mission		362.52	342.64	100
23	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		800	564.84	...
24	Indira Awas Yojana (IAY)		15976	10990	10000
25	National Rural Livelihood Mission (NRLM)		2482.5	1313.9	1300
26	Integrated Watershed Management Programme (IWMP)		3464	2312.7	1500
27	National Land Record Management Programme (NLRMP)		221	179	73
28	Accelerated Irrigation Benefit & Flood Management Programme (AIBFMP)		8992.22	3276.56	1000
29	Pradhan Mantri Krishi Sinchai Yojana		1000	4	1000
30	Integrated Child Development Service (ICDS) including National Nutrition Mission (NNM) & ISSNIP		17858	16316.1	8000
31	Rajiv Gandhi Khel Abhiyan		159.5	60.2	52.64
32	Rajiv Awas Yojana		2400	1403.6	
33	Conservation of Natural Resources and Ecosystems		72	34.62	32
	<b>Total</b>	<b>8765.49</b>	<b>129467</b>	<b>81452</b>	<b>46159.64</b>

**CSS under Category – C**

Sr. No.	Schemes delinked from Union Support	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
1	Assistance to States for Infrastructure Development for Exports (ASIDE)		800	564.84	
2	National Mission on Food Processing		175	124.61	
3	National Scheme for Modernization of Police and other forces		1597	1433.2	
4	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence		1193.99	1020.99	1
5	National e-Governance Action Plan (NeGAP)	242.51	800	464	
6	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	194.91	1006	483	
7	Infrastructure Development for Destinations and Circuits		357	495	
8	Backward Regions grant fund (District Component ) (ACA) (M/o PR/M/o Finance )	2800	5900	2837	
	<b>Total</b>	<b>3237.42</b>	<b>11829</b>	<b>7422.64</b>	<b>1</b>

**CSS under Category – D**

Sr. No.	Other Schemes	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
1	Backward Region Grant Fund (BRGF) - State Component	3530.52	5050	3450	
2	Human Resource in Health & Medical Education				
3	National Handloom Development Programme		292	224	
4	(ii) Catalytic Development programme under Sericulture				
5	(i) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2921.28			
6	(iv) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) & SAKSHAM		679.15	621.3	
7	Support for Statistical Strengthening				taken up as EAP SCHEME
8	Scheme for development of OBC and DNT and Semi-nomadic tribes				
	<b>Total</b>	<b>6451.8</b>	<b>6021.15</b>	<b>4295.3</b>	

