GOVERNMENT OF INDIA MINISTRY OF HUMAN RESOURCE DEVELOPMENT DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

LOK SABHA UNSTARRED QUESTION NO.45 TO BE ANSWERED ON 25.04.2016

Allocation to MDMS

45. SHRI RAJENDRA AGRAWAL:

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the details of budgetary allocation for Mid-Day Meal Scheme (MDMS) in the 12th Five Year Plan, the share of fund allocated/released by Government so far, out of the total outlay under the 12th Five Year Plan for MDMS, State/UT-wise and year-wise;
- (b) the details of the targets set/achieved under different years on 12th Five Year Plan for MDMS, year-wise;
- (c) whether the budgetary allocation for the said scheme has declined, if so,the details thereof;
- (d) whether the Government has taken note that the decline in allocation is likely to make difficulties in the implementation of the said schemes due to inflation; and
- (e) if so, steps taken by the Government to fill-up these gaps and to protect the entitlements of children mid-day meal scheme?

ANSWER MINISTER OF HUMAN RESOURCE DEVELOPMENT (SMT. SMRITI ZUBIN IRANI)

- (a): The erstwhile Planning Commission had allocated an outlay of Rs. 90155 crore in the 12th Five Year Plan for Mid Day Meal Scheme. The State-wise and year-wise funds released to the States / UTs is given at *Annexure-I*.
- (b): The year-wise number of children approved and benefitted under Mid Day Meal Scheme is as under:

(figures in Crore)

Year	Number of children approved by Programme Approval Board	Number of children benefitted
2012-13	10.97	10.68
2013-14	11.08	10.80
2014-15	10.81	10.22
2015-16	10.56	10.20

(c): The year-wise Budget Estimates (BE), fund released & expenditure by States for Mid Day Meal Scheme during the 12th Plan is as under:

(Rs. in Crore)

Year	BE	Fund Released	Expenditure
2012-13	11937.00	10867.90	10196.98
2013-14	13215.00	10927.21	10873.75
2014-15	13215.00	10526.97	11316.28
2015-16	9236.40	9151.55	5961.44*
2016-17	9700.00	2215.00	

*till 30th September, 2015

The funding pattern between Central and States changed from 75:25 to 60:40 from 1.4.2015 for States other than the NER States and 3 Hilly States.

(d) & (e): Under the Mid Day Meal Scheme (MDMS) foodgrain at the rate of 100 gram per child for primary school and 150 gram per child for upper primary schools is provided by the Central Government to States / UTs. In addition, cooking cost is provided for eligible schools / implementing agencies for meeting the cost of pulses, vegetables, oil / fats, salt & condiments and fuel. In order to cover the impact of price rise in the items of consumption in the MDM basket, the cooking cost has been revised upward annually since 2010 @ 7.5%. The present cooking cost is Rs. 3.86 per child per day for primary stage and Rs. 5.78 per child per day for upper primary stage.

Annexure referred to in reply part (a) of Lok Sabha Unstarred Question No. 45 for 25.04.2016 by SHRI RAJENDRA AGRAWAL regarding Allocation to MDMS

State-wise and year-wise funds released to the States / UTs

(Rs. in lakh)

S. No.	States/UTs	Central Assistance Released					
140.		2012-13	2013-14	2014-15	2015-16	2016-17*	Total
1	Andhra Pradesh	61232.52	44374.15	31556.76	29064.76	6491.76	172719.95
2	Arunachal Pradesh	3133.42	4028.60	3351.71	3273.34	700.77	14487.84
3	Assam	47451.53	45710.81	47985.16	55376.49	11776.90	208300.89
4	Bihar	99889.68	117682.53	136532.10	120013.29	27343.43	501461.03
5	Chhattisgarh	40486.19	34264.11	31564.09	26991.77	6452.79	139758.95
6	Goa	1365.00	1404.07	1403.61	1297.20	269.60	5739.48
7	Gujarat	39609.53	49903.26	44783.33	38053.30	8866.02	181215.44
8	Haryana	17852.49	19719.92	16398.99	12382.80	3502.14	69856.34
9	Himachal Pradesh	7932.04	7909.36	7460.91	8141.23	1842.44	33285.98
10	Jammu & Kashmir	6660.10	8454.62	6203.30	8366.30	2269.86	31954.18
11	Jharkhand	25035.45	35017.20	21508.92	24518.16	6680.63	112760.36
12	Karnataka	73785.12	73323.24	56610.57	41939.61	9686.14	255344.68
13	Kerala	19740.25	19201.38	22575.34	17120.97	4136.82	82774.76
14	Madhya Pradesh	79048.11	81863.87	79567.82	60698.68	14098.82	315277.30
15	Maharashtra	105629.60	98376.59	95059.83	103072.93	19825.98	421964.93
16	Manipur	1192.88	1444.64	3281.86	2452.83	578.63	8950.84
17	Meghalaya	5884.47	6333.20	6247.18	7024.57	1449.65	26939.07
18	Mizoram	1948.06	1999.56	2049.78	2060.99	432.66	8491.05
19	Nagaland	2818.23	1754.48	4226.96	1073.68	535.28	10408.63
20	Orissa	49162.77	61429.29	49303.55	39731.89	10293.62	209921.12
21	Punjab	18916.89	21402.83	13500.81	16650.04	3893.73	74364.30
22	Rajasthan	49727.50	44905.67	41757.13	41934.63	9804.45	188129.38
23	Sikkim	1077.87	1226.31	1040.14	1001.38	211.44	4557.14
24	Tamil Nadu	70054.38	49354.83	63991.10	44253.83	9783.77	237437.91
25	Telangana			20114.42	17435.58	4062.31	41612.31
26	Tripura	5235.75	5073.29	4827.01	5129.42	1063.58	21329.05
27	Uttarakhand	15759.24	9525.47	8931.74	10419.33	2524.47	47160.25
28	Uttar Pradesh	132113.69	120750.57	105142.49	86192.86	24954.65	469154.26
29	West Bengal	91666.15	111333.22	109189.56	75582.33	24134.16	411905.42
30	A&N Islands	1328.79	1119.15	322.20	281.46	87.13	3138.73
31	Chandigarh	501.68	933.17	810.48	756.43	150.93	3152.69
32	D&N Haveli	349.10	480.64	409.77	569.38	116.96	1925.86
33	Daman & Diu	120.93	270.22	213.31	272.37	59.63	936.46
34	Delhi	8524.26	9948.48	7892.30	9449.23	3226.52	39040.79
35	Lakshadweep	76.45	115.06	108.81	127.04	27.10	454.46
36	Puducherry	506.17	401.52	597.70	520.77	165.20	2191.36
	otal (In Lakhs)	1085816.29	1091035.31	1046520.74	913230.87	221500.00	4358103.21
Te	otal (In Crore)	10858.16	10910.35	10465.21	9132.31	2215.00	43581.03

^{*}Releases as on date