

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
**UNSTARRED QUESTION NO.363**  
TO BE ANSWERED ON THE 26<sup>TH</sup> APRIL, 2016

**ALLOCATION OF FUNDS FOR AGRICULTURE AND ANIMAL HUSBANDRY**

363. SHRI C.R. CHAUDHARY:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of the funds allocated by the Government for agriculture and animal husbandry in the current year, State/UTwise;
- (b) whether the Government is giving preference to imparting higher education in agriculture and animal husbandry and its associated subjects; and
- (c) if so, the details of the efforts being made by the Government in this regard during the last two years and the current year State/UT-wise?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (DR.SANJEEV KUMAR BALYAN)

(a): Details of funds allocated by the Government under various schemes of Department of Agriculture, Cooperation and Farmer Welfare is at Annexure I. A statement showing State/UT wise allocation done for various Schemes for Agriculture and Animal Husbandry is at Annexure II.

(b): Yes, Madam. Higher Education is the mandate of ICAR. The ICAR has in place various Schemes to promote Higher Education. The Department of Animal Husbandry, Dairying and Fisheries has a Centrally Sponsored Scheme namely "Professional Efficiency Development." Under this Scheme, the Central Government provides 100% Grants in Aids to Veterinary Council of India to carry out the work mandated under the IVC Act, 1984. During the year 2015-16, sum of Rs. 2.40 Crore were released to the Veterinary Council of India. Further the Central Government also provides 50% matching grants to the State Veterinary Councils to run their offices and to register the veterinarians having the valid degree from the recognized veterinary colleges or universities.

(c): A statement showing the funds allocated to various institutions across the country is as at Annexure – III.

Statement indicating funds allocated during 2016-17 under various schemes of Department of Agriculture, Cooperation and Farmers Welfare.

(Rs.in Crore)

S. No.	Name of Mission/ Scheme	BE 2016-17
1	Secretariat	0.00
2	Pradhan Mantri Fasal Bima Yojna (NCIP)	5500.00
3	National Rainfed Area Authority	0.10
4	Rashtriya Krishi Vikas Yojana	5400.00
5	Pradhan Mantri Krishi Sinchai Yojna	2340.00
6	Krishonnanti Yojna	7159.90
6.1	Mission for Integrated Development of Horticulture	1620.00
	Central Sector	410.00
	State Plan	1210.00
6.2	Technology Mission of Oilseeds and Pulses	500.00
	Central Sector	3.00
	State Plan	497.00
6.3	National Mission for Sustainable Agriculture	1062.00
	Central Sector	105.00
	Nation Project on Organic Farming	3.00
	National Project on Soil & Health Fertility	2.00
	Organic Value Chain for North East	100.00
	Soil Land Use Survey of India	0.00
	State Plan	957.00
	National Project on Soil & Health Fertility	360.00
	Mission for Sustainable Agriculture (RADP)	225.00
	Paramparagat Krishi Vikas Yojana	297.00
	National Project on Agro-Forestry	75.00
	On Farm Water Management	0.00
6.4	National Mission on Agricultural Extension and Technology	1100.00
	Central Sector	455.00
	Agriculture Extension	185.00
	Information Technology	40.00
	Seeds & Planting Material	180.00
	Agricultural Mechnaization	25.00
	Plant Protection	25.00
	State Plan	645.00
	Agriculture Extention	450.00
	InformationTechnology	40.00
	Agricultural Mechanization	155.00
6.5	Agriculture Cooperation	130.00
6.6	Land Development Banks	0.00
6.7	Agricultural Marketing	837.90
	ISAM	787.90
	Price Stabilisation Fund	0.00
	National Agri-Tech infrastructure	0.00
	National Agriculture Market (NAM)	50.00
6.8	National Food Secutiry Mission	1700.00
6.9	Agriculture Census and Statistics	210.00
6.10	Recoveries	
	Grand Total-Demand No.1-Department of Agriculture, Cooperation & Farmers Welfare	20400.00

**Details of State-wise funds allocated under Schemes being implemented by Department of Agriculture & Cooperation during 2016-**

	<b>NAME OF SCHEME</b>	<b>Per Drop More Crop (PMKSY)</b>	<b>Rainfed Area Development (RAD) * Under NMSA</b>	<b>Rashtriya Krishi Vikas Yojana (RKVY)</b>	<b>Sub-mission on Seeds and Planting Material under NMAET</b>	<b>NMOOP</b>
<b>S.NO</b>	<b>Name of the State</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>
1	Andhra Pradesh	220	15	220.71	8.5	58.521
2	Arunachal Pradesh	0.75	4	37.14	0.25	6.1378
3	Assam	1.5	1	88.36	12.85	18.0806
4	Bihar	25	3	104.39	7.58	1.76
5	Chhattisgarh	20	4	80.81	3.43	10.3905
6	Goa	0.5		51.08	0.04	
7	Gujarat	220	5	205.46	2.4	40.1367
8	Haryana	40	3.5	109.88	0.45	7.87
9	Himachal Pradesh	2.25	7	29.1	5.05	
10	Jammu & Kashmir	7	1	33.31	8.53	1.02
11	Jharkhand	20	10	57.89	0.08	3.81
12	Karnataka	130	8	401.9	6.4	26.4069
13	Kerala	7	2.5	108.13	0.71	0.1386
14	Madhya Pradesh	140	10	310.27	18	107.43
15	Maharashtra	250	30	427.27	8.95	59.34
16	Manipur	3.75	6	24.08	1.7	1.68
17	Meghalaya	0.75	2	19.45	0.5	0.54
18	Mizoram	6.5	5	19.55	0.25	15.4489
19	Nagaland	0.5	7	29.72	2.25	6.8027
20	Odisha	18	14	227.39	0.8	6.7943
21	Punjab	10	3	165.9	3.36	0.7

22	Rajasthan	120	5	397.41	8.36	73.07
23	Sikkim	6.5	5	28.66	0	0.34
24	Tamil Nadu	95	24	305.73	9.12	10.9863
25	Telangana	115	12	152.91	7.6	12.8861
26	Tripura	2.5	6	25.35	0.2	0.97
27	Uttar Pradesh	20	15	330.53	19.35	16.72
28	Uttarakhand	10	5	47.12	6.28	0.65
29	West Bengal	6.5	7	234.31	0.75	11.3685
30	Delhi			1.5	0	
31	Pondicherry			1.51	1	
32	A&N Island			4.69	0	
33	Lakshadweep			0.63	0	
34	Dadra & Nagar Haveli			5.42	0	
35	Chandigarh			0.31	0	
36	Daman & Diu			0.94	0	
	<b>Total</b>	<b>1499</b>	<b>220</b>	<b>4288.81</b>	<b>144.74</b>	<b>500.00</b>

**\* RAD - Rs.840 Crores have been allocated for other intervention activities, State wise allocation is being worked out.**

**There is no provision of budget for the current year. However, allocation of Rs. 75.00 crore has been made in current year budget for National Project on Agroforestry which includes Bamboo as part of Agroforestry**

**Details of State-wise funds allocated under Schemes being implemented by Department of Agriculture & Cooperation during 2016-17**

**Rs. (In Crore)**

<b>S.NO</b>	<b>Name of the State</b>	<b>MISSION FOR INTERGRATED DEVELOPMENT OF HORTICULTURE MIDH</b>	<b>NATIONAL E-GOVERNANCE PLAN #</b>	<b>SUB-MISSION ON AGRICULTURE MECHANIZATION (SMAM) under NMAET</b>	<b>NFSM</b>	<b>Pramapargat Krishi Vikas Yojana (PKVY)</b>
<b>S.NO</b>	<b>Name of the State</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>
1	Andhra Pradesh	57.68	1.24	12	40.69	12.33
2	Arunachal Pradesh	28.64	0.81	1.9	61.31	0.86
3	Assam	24.60		1.4	102.922	9.9
4	Bihar	22.99	3.65	14	61.076	9.81
5	Chhattisgarh	64.54	1.28	10	66.29	5.64
6	Goa	2.42	0.23		0.39	0.12
7	Gujarat	63.49	1.99	6	50.286	3
8	Haryana	57.68	1.08	0	20.454	0.6
9	Himachal Pradesh	25.41		2.5	16.08	4.95
10	Jammu & Kashmir	50.01	1.15	2	17.06	1.26
11	Jharkhand	36.30		3	37.15	3
12	Karnataka	65.75		4	134.132	16.35
13	Kerala	32.67		1	1.57	3.57
14	Madhya Pradesh	41.14		20	281.032	26.4
15	Maharashtra	82.69		15	197.986	27.96
16	Manipur	30.25	0.53	2	14.98	1.35
17	Meghalaya	22.59	0.43	0.9	6.34	2.89
18	Mizoram	27.83	0.33	2	2.26	1.53
19	Nagaland	27.83	0.63	2.4	22.135	1.08
20	Odisha	46.39	2.25	13.5	67.962	9.6
21	Punjab	37.11	1.20	3	19.364	1.5

22	Rajasthan	44.37	1.98	8.5	207.396	22.65
23	Sikkim	27.83	0.29	2.4	7.8	6.75
24	Tamil Nadu	49.61	2.97	9	50.814	3.36
25	Telangana	32.67	0.77	2	40.178	9
26	Tripura	30.25	0.44	2	10.513	2.25
27	Uttar Pradesh	32.27	5.87	15	202.642	17.25
28	Uttarakhand	18.15	0.79	3.5	22.048	24.75
29	West Bengal	22.99	2.39	4	54.04	3.6
30	Delhi	0.40	0.09		0	
31	Pondicherry	0.81	0.15		0	
32	A&N Island	4.03	0.10		0	4.86
33	Lakshadweep	0.81	0.09		0	
34	Dadra & Nagar Haveli	0.81	0.09		0	
35	Chandigarh		0.09		0	
36	Daman & Diu		0.10		0	
	<b>Total</b>	<b>1113.01</b>	<b>33.00</b>	<b>163</b>	<b>1816.9</b>	<b>238.17</b>

**\*\* Integrated Scheme On Agriculture Census and Statistics -Rs. 210 Crores have been allocated for 2016-17, State/ UTs wise allocation has not been made so far.**

**# Total Allocation of Rs. 40 Crores have been made for NEGP- A (Phase - I, II) for which Rs.33 Crores have been allocated for Phase II Allocation of Rs. 360 Crores for 2016-17 in respect of Soil Health Management (including Soil Health Card) has been made however allocation to individual States/ UTs is yet to be Finalised.**

**Details of State-wise funds allocated under Schemes being implemented by Department of  
Animal Husbandry and Dairying and Fisheries**

**Rs. (In Crores)**

	<b>NAME OF THE SCHEME</b>	<b>Livestock health and disease control</b>	<b>National Livestock Mission</b>
<b>S.no</b>	<b>Name of the State</b>	<b>ALLOCATION</b>	<b>ALLOCATION</b>
1	Andhra Pradesh	15.17	8.6
2	Arunachal Pradesh	3.55	2.7
3	Assam	1.4	10.64
4	Bihar	19.2	12.38
5	Chhattisgarh	2.24	6.88
6	Goa	0.73	0.1
7	Gujarat	20.15	12.25
8	Haryana	8.62	4.93
9	Himachal Pradesh	2.25	1.8
10	Jammu & Kashmir	1.9	2.6
11	Jharkhand	1.66	6.3
12	Karnataka	14.04	8.73
13	Kerala	4	1.05
14	Madhya Pradesh	3.39	16.7
15	Maharashtra	20.52	13.4
16	Manipur	4.25	2
17	Meghalaya	1.62	2.66
18	Mizoram	1.49	2
19	Nagaland	2.67	2.25
20	Odisha	3.63	7.8
21	Punjab	8.31	4.6
22	Rajasthan	24.63	17.35

23	Sikkim	0.83	2.05
24	Tamil Nadu	11.36	7.04
25	Telangana	9.64	6.17
26	Tripura	1.18	2.7
27	Uttar Pradesh	45.73	30.42
28	Uttarakhand	1.79	1.9
29	West Bengal	3.33	11
30	Delhi	0.67	0.25
31	Pondicherry	0.34	0.25
32	A&N Island	0.26	0.1
33	Lakshadweep	0.035	0.1
34	Dadra & Nagar Havali	0.11	0.1
35	Chandigarh	0.43	0.1
36	Daman & Diu	0.035	0.1
	<b>Total</b>	<b>241.16</b>	<b>210</b>



Name of the Sector/Scheme	2014-15	2015-16	2016-17
	RE	RE	BE
	2	3	4
			5
			(Rs in lakh)
<b>CROP SCIENCE</b>			
<b>National Bureau of Plant Genetic Resources, New Delhi</b>	<b>1147.00</b>	<b>2076.00</b>	<b>3256.00</b>
National Bureau of Plant Genetic Resources, New Delhi	754.00	974.00	2246.00
AIC Research Network on Potential Crops, New Delhi	343.00	386.00	329.00
CRP on Agrobiodiversity	50.00	716.00	681.00
<b>Indian Agriculture Research Institute, New Delhi</b>	<b>3191.28</b>	<b>5090.00</b>	<b>4739.00</b>
Indian Agriculture Research Institute, New Delhi	1901.28	2410.00	2290.00
Network Project on Transgenics	850.00	750.00	665.00
NRC Biotechnology Centre for Crop Science, New Delhi	430.00	600.00	520.00
CRP on Hybrid	5.00	665.00	632.00
CRP on Molecular Breeding	5.00	665.00	632.00
<b>Indian Institute of Maize Research, New Delhi.</b>	<b>1676.00</b>	<b>2328.00</b>	<b>2878.00</b>
Indian Institute of Maize Research, New Delhi.	452.00	550.00	1295.00
AICRP on Maize, New Delhi	1224.00	1778.00	1583.00
<b>National Research Centre for Integrated Pest Management(NCIPM), New Delhi</b>	<b>1519.00</b>	<b>1557.00</b>	<b>2198.10</b>
National Research Centre for Integrated Pest Management(NCIPM), New Delhi	128.00	190.00	1042.00
AINP on Soil Arthropod Pests, Durgapura, Rajasthan	164.00	179.00	156.00
AINP on Agricultural Acarology	228.00	225.00	199.50
AINP on Pesticides Residues, New Delhi	525.00	534.00	407.30
AICRP on Nematodes in Cropping System, New Delhi	474.00	429.00	393.30
<b>National Rice Research Institute, Cuttack</b>	<b>3533.99</b>	<b>4262.00</b>	<b>4479.35</b>
National Rice Research Institute, Cuttack	509.00	670.00	990.00
Indian Institute of Rice Research, Hyderabad	407.99	450.00	440.00
All India Coordinated Rice Improvement Project, Hyderabad	2237.00	2578.00	2511.40

CRP on Biofortification, Hyderabad	380.00	564.00	537.95
<b>Indian Institute of Pulses Research, Kanpur</b>	<b>3525.00</b>	<b>4676.00</b>	<b>4225.78</b>
Indian Institute of Pulses Research, Kanpur	411.00	700.00	613.88
AICRP on Chickpea, Kanpur	902.00	1170.00	1101.50
AICRP on MULLaRP, Kanpur	977.00	1392.00	1222.40
AICRP on Pigeon Pea, Kanpur	945.00	1069.00	1005.00
AINP on Arid Legumes, Kanpur	290.00	345.00	283.00
<b>Indian Institute for Wheat and Barley Research, Karnal</b>	<b>3773.36</b>	<b>4871.00</b>	<b>4765.00</b>
Indian Institute for Wheat and Barley Research, Karnal	670.00	1020.00	1060.00
AICRP on Wheat & Barley, Karnal	1675.00	2029.00	1927.50
Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	168.00	330.00	454.00
Indian Grassland and Fodder Research Institute, Jhansi	400.36	550.00	527.50
AICRP on Forage Crops and Utilization, Jhansi	860.00	942.00	796.00
<b>Indian Institute of Millets Research, Hyderabad</b>	<b>2191.00</b>	<b>2660.00</b>	<b>2514.75</b>
Indian Institute of Millets Research, Hyderabad	235.00	280.00	355.00
AICRP Sorghum , Hyderabad	706.00	775.00	789.25
AICRP on Pearl Millets, Jodhpur	750.00	1000.00	830.00
AICRP on Small Millets, Bangalore	500.00	605.00	540.50
<b>Indian Institute of Sugarcane Research, Lucknow</b>	<b>2264.00</b>	<b>2286.00</b>	<b>2069.20</b>
Indian Institute of Sugarcane Research, Lucknow	469.00	500.00	460.00
Sugarcane Breeding Institute, Coimbatore	322.00	450.00	337.50
AICRP on Sugarcane, Lucknow	884.00	736.00	699.20
Central Tobacco Research Institute, Rajamundry	173.00	200.00	192.50
All India Network Research Project on Tobacco, Rajamundry	416.00	400.00	380.00
<b>10 Central Institute of Cotton Research, Nagpur</b>	<b>2545.00</b>	<b>3005.00</b>	<b>2731.50</b>
Central Institute of Cotton Research, Nagpur	220.00	450.00	342.50
AICRP on Cotton, Coimbatore	1150.00	1520.00	1418.00
Central Research Institute for Jute and Allied Fibres, Barrackpore	355.00	375.00	385.00
AINP on Jute and Allied Fibres, Barrackpore	365.00	360.00	316.00
Technology Mission on Cotton (MM-I), Nagpur	380.00	200.00	200.00
Technology Mission on Jute(MM-I), Barrackpore	75.00	100.00	70.00
<b>11 Indian Institute of Oilseeds Research, Hyderabad</b>	<b>5305.00</b>	<b>6499.00</b>	<b>5723.60</b>

Indian Institute of Oilseeds Research, Hyderabad	345.00	550.00	425.00
Directorate of Groundnut Research, Junagarh	382.00	443.00	380.00
AICRP on Groundnut, Junagarh	698.00	875.00	831.25
Directorate of Soybean Research, Indore	220.00	300.00	290.00
AICRP on Soybean, Indore	707.00	854.00	820.80
Directorate of Rapeseed - Mustard Research, Bharatpur	167.00	250.00	249.50
AICRP on Rapeseed & Mustard, Bharatpur	904.00	1102.00	951.90
AICRP on Oilseed, Hyderabad	806.00	950.00	642.50
AICRP on Linseed, Kanpur	573.00	665.00	702.65
AICRP on Sesame and Niger, Jabalpur	503.00	510.00	430.00
<b>12 National Bureau of Agricultural Insect Resources, Bengaluru</b>	<b>1654.37</b>	<b>1858.00</b>	<b>1462.38</b>
National Bureau of Agricultural Insect Resources, Bengaluru	158.00	250.00	150.00
AICRP on Biocontrol of Crop Pests, Bengaluru	397.00	476.00	431.20
AICRP - Honeybees and Pollinators, New Delhi	469.00	510.00	385.00
AINP on Vertebrate Pest Management, Jodhpur	451.00	447.00	389.65
Network on Insect Biosystematics, New Delhi/Bengaluru	179.37	175.00	106.53
<b>13 Directorate of Seed Research, Mau</b>	<b>4113.67</b>	<b>3637.00</b>	<b>3815.50</b>
Directorate of Seed Research, Mau	396.00	400.00	316.00
AICRP NSP(Crops), Mau	2526.67	2637.00	2779.50
Seed Production in Agricultural Crops and Fisheries, Mau	1191.00	600.00	720.00
<b>14 National Bureau of Agril. Important Microorganisms, Mau</b>	<b>917.00</b>	<b>700.00</b>	<b>792.50</b>
National Bureau of Agril. Important Microorganisms, Mau	225.00	200.00	192.50
Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS) +Microbial Genomic Resources repository network, Mau	692.00	500.00	600.00
<b>15 National Institute of Biotic Stress Management, Raipur</b>	<b>350.00</b>	<b>245.00</b>	<b>1019.70</b>
<b>16 Indian Institute of Agricultural Biotechnology, Ranchi</b>	<b>294.33</b>	<b>350.00</b>	<b>1105.00</b>
<i>Budget Announcements(Incentivizing+IARI in Assam &amp;Jharkhand)</i>	<b>30.00</b>	<b>3400.00</b>	<b>4224.64</b>
<b>TOTAL (CROP SCIENCE)</b>	<b>38030.00</b>	<b>49500.00</b>	<b>52000.00</b>
<b>HORTICULTURE SCIENCE</b>			
<b>17 Indian Institute of Horticulture Research, Bengaluru</b>	<b>2757.00</b>	<b>3931.50</b>	<b>4922.00</b>
Indian Institute of Horticulture Research, Bengaluru	1185.00	1732.50	1630.00
AICRP Fruits (Tropical and Sub Tropical), Bengaluru	1130.00	1600.00	2325.00

NRC Banana, Trichi	170.00	249.50	436.00	
Central Citrus Research Institute, Nagpur	272.00	349.50	531.00	
CRP on Borer (Network Mode), Bengaluru				
<b>18 Central Institute of Sub Tropical Horticulture, Lucknow</b>	<b>1145.00</b>	<b>1360.00</b>	<b>1544.00</b>	
Central Institute of Sub Tropical Horticulture, Lucknow	247.00	348.50	416.00	
Central Institute of Temperate Horticulture, Srinagar	407.00	437.50	451.00	
NRC Grapes, Pune	271.00	234.00	306.00	
NRC Litchi, Muzzafarpur	220.00	340.00	371.00	
<b>19 Central Institute of Arid Horticulture, Bikaner</b>		<b>1500.00</b>	<b>1699.00</b>	<b>1613.00</b>
Central Institute of Arid Horticulture, Bikaner		600.00	674.00	555.00
AICRP Arid Zone Fruits, Bikaner		480.00	550.00	630.00
NRC Pomegranate, Solapur, Maharashtra		420.00	475.00	428.00
<b>20 Indian Institute of Vegetable Research, Varanasi</b>		<b>2168.00</b>	<b>2977.69</b>	<b>2357.00</b>
Indian Institute of Vegetable Research, Varanasi		400.00	579.50	531.00
Directorate of Mushroom Research, Solan		98.00	331.00	386.00
AICRP Mushroom, Solan		245.00	395.19	330.00
AICRP Vegetables, Varanasi		1080.00	1200.00	462.00
Directorate of Onion and Garlic Research , Rajgurunagar, Pune		345.00	472.00	648.00
Network O&G (included in Directorate)				
<b>21 Central Potato Research Institute, Shimla</b>		<b>2064.00</b>	<b>2425.50</b>	<b>2602.00</b>
Central Potato Research Institute, Shimla		984.00	794.50	1005.50
AICRP Potato, Shimla		420.00	575.00	616.00
Central Tuber Crops Research Institute, Trivandrum		360.00	506.00	526.00
AICRP Tuber Crops, Tiruvanthapuram		300.00	550.00	454.50
CRP on Naotechnology, Shimla				
<b>22 Central Plantation Crops Research Institute, Kasargod</b>		<b>1363.00</b>	<b>1932.00</b>	<b>2185.00</b>
Central Plantation Crops Research Institute, Kasargod		386.00	405.00	431.00
AICRP Palms, Kasargod		390.00	528.00	540.00
Directorate of Cashew Research, Puttur		164.00	449.50	426.00
AICRP on Cashew, Puttur		205.00	350.00	362.00
Indian Institute of Oil Palm Research, Pedavegi		218.00	199.50	426.00

<b>23 Central Island Agricultural Research Institute, Port Blair</b>	<b>480.00</b>	<b>650.00</b>	<b>765.00</b>
<b>24 Indian Institute of Spices Research, Calicut</b>	<b>1597.00</b>	<b>1303.50</b>	<b>1586.00</b>
Indian Institute of Spices Research, Calicut	945.00	599.50	591.00
AICRP Spices, Calicut	462.00	504.00	585.00
NRC Seed Spices, Ajmer	190.00	200.00	410.00
CRP on Phytochemical & High Value Compounds( in Network Mode), Calicut			
<b>25 Directorate of Floricultural Research, Pune</b>	<b>1361.00</b>	<b>1720.81</b>	<b>2426.00</b>
Directorate of Floricultural Research, Pune	452.00	500.00	773.00
AICRP Floriculture, Pune			
Directorate of Medicinal and Aromatic Plants Research, Anand	161.00	399.50	404.00
Network on Medicinal & Aromatic Plants, Anand	600.00	650.00	992.00
NRC Orchids, Pakyong, Sikkim	148.00	171.31	257.00
<b>TOTAL(HORTICULTURE SCIENCE)</b>	<b>14435.00</b>	<b>18000.00</b>	<b>20000.00</b>
<b>NATURAL RESOURCE MANAGEMENT</b>			
<b>26 National Bureau of Soil Survey and Land Use Planning,Nagpur</b>	<b>335.00</b>	<b>420.00</b>	<b>562.00</b>
<b>27 Indian Institute of Soil and Water Conservation, Dehradun</b>	<b>365.00</b>	<b>470.00</b>	<b>525.00</b>
<b>28 Indian Institute of Soil Science, Bhopal</b>	<b>2045.00</b>	<b>2839.60</b>	<b>2860.50</b>
Indian Institute of Soil Science, Bhopal	156.00	275.00	295.00
AICRP on Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal	675.00	720.00	750.00
AINP on Biofertilizer, Bhopal	185.00	309.60	304.50
AICRP on Soil Test Crop Response, Bhopal	680.00	655.00	685.00
AICRP on Long Term Fertilizer Experiments, Bhopal	344.00	560.00	476.00
CRP on Conservation Agriculture, Bhopal	5.00	320.00	350.00
<b>29 Central Soil Salinity Research Institute, Karnal</b>	<b>710.00</b>	<b>890.00</b>	<b>950.00</b>
Central Soil Salinity Research Institute, Karnal	230.00	330.00	360.00
AICRP on Salt Affected Soils & use of Saline Water, Karnal	480.00	560.00	590.00

<b>30 ICAR Research Complex for Eastern Region, Patna including Makhana</b>	<b>315.00</b>	<b>420.00</b>	<b>600.00</b>
<b>31 Indian Institute of Water Management, Bhubaneshwar</b>	<b>2171.00</b>	<b>3010.00</b>	<b>3016.00</b>
Indian Institute of Water Management, Bhubaneshwar	117.00	185.00	210.00
AICRP on Irrigation Water Management Research, Bhubaneshwar	2049.00	2265.00	2156.00
CRP on Water, Bhubaneshwar	5.00	560.00	650.00
<b>32 Central Research Institute of Dryland Agriculture, Hyderabad</b>	<b>2600.00</b>	<b>3880.90</b>	<b>3586.83</b>
Central Research Institute of Dryland Agriculture, Hyderabad	225.00	738.00	635.00
AICRP Dryland Agriculture, Hyderabad	1745.00	2377.09	2291.31
AICRP on Agrometeorology, Hyderabad	630.00	765.81	660.52
<b>33 Central Arid Zone Research Institute, Jodhpur</b>	<b>263.00</b>	<b>261.00</b>	<b>420.00</b>
<b>34 Indian Institute of Farming System Research, Modipuram</b>	<b>4749.00</b>	<b>5423.88</b>	<b>5500.17</b>
Indian Institute of Farming System Research, Modipuram	125.00	160.00	185.00
AICRP on Integrated Farming System, Modipuram	2500.00	2466.68	2543.17
Network Programme on Organic Farming, Modipuram	100.00	180.00	210.00
AICRP on Agroforestry, Jhansi	984.00	1307.20	1282.00
Central Agroforestry Research Institute, Jhansi	155.00	250.00	285.00
Directorate of Weed Research, Jabalpur	140.00	280.00	275.00
AICRP on Weed Management, Jabalpur	745.00	780.00	720.00
<b>35 Central Coastal Agricultural Research Institute Goa</b>	<b>300.00</b>	<b>410.00</b>	<b>450.00</b>
<b>36 ICAR Research Complex for NEH Region, Barapani</b>	<b>1320.00</b>	<b>2354.62</b>	<b>4379.50</b>
<b>37 National Institute of Abiotic Stress Management, Baramati, Maharashtra</b>	<b>1827.00</b>	<b>2100.00</b>	<b>2400.00</b>
<b>38 National Innovation in Climate Resilient Agriculture, Hyderabad (under CRIDA Hyderabad)</b>	<b>6500.00</b>	<b>9500.00</b>	<b>11000.00</b>
NRC Integrated Farming System, Motihari, Bihar		120.00	750.00
<b>TOTAL (NRM)</b>	<b>23500.00</b>	<b>32100.00</b>	<b>37000.00</b>

## **AGRICULTURAL ENGINEERING**

<b>39 Central Institute of Agricultural Engineering, Bhopal</b>	<b>2953.96</b>	<b>3730.00</b>	<b>4722.00</b>
Central Institute of Agricultural Engineering, Bhopal	413.00	650.00	664.00
AICRP on Farm Implements and Machinery, Bhopal	1049.00	1300.00	1672.00
AICRP on Ergonomics and Safety in Agriculture, Bhopal	289.00	330.00	412.00
AICRP on Energy in Agriculture and Agro based Industries , Bhopal	740.00	700.00	760.00
AICRP on Utilization Animal Energy, Bhopal	462.96	500.00	584.00
CRP on Farm Mechanisation and Precision Farming, Bhopal		120.00	310.00
CRP on Energy from Agriculture, Bhopal		130.00	320.00
<b>40 Central Institute on Post harvest Engineering and Technology, Ludhiana</b>	<b>2510.35</b>	<b>3120.00</b>	<b>3748.00</b>
Central Institute on Post harvest Engineering and Technology, Ludhiana	367.90	430.00	465.00
AICRP on Plasticulture Engineering and Technology, Ludhiana	253.00	260.00	346.00
AICRP on Post Harvest Engineering and Technology, Ludhiana	1889.45	2000.00	2290.00
CRP on Health Food, Ludhiana		130.00	322.00
CRP on Secondary Agri., Ludhiana		300.00	325.00
<b>41 Indian Institute of Natural Resins and Gums, Ranchi</b>	<b>470.97</b>	<b>580.00</b>	<b>670.00</b>
Indian Institute of Natural Resins and Gums, Ranchi	308.97	320.00	330.00
Network project on Harvesting, Processing and Value Addition of Natural Resins & Gums, Ranchi	82.00	120.00	160.00
Network Project on Conservation of Lac Insect Genetic Resources, Ranchi	80.00	140.00	180.00
<b>42 Central Institute of Research on Cotton Technology, Mumbai</b>	<b>295.00</b>	<b>450.00</b>	<b>500.00</b>
Central Institute of Research on Cotton Technology, Mumbai	295.00	320.00	330.00
CRP on Nature Fibre, Mumbai		130.00	170.00
<b>43 National Institute of Research on Jute &amp; Allied Fibre Technology, Kolkata</b>	<b>269.72</b>	<b>320.00</b>	<b>360.00</b>
<b>TOTAL(AGRICULTURAL ENGINEERING)</b>	<b>6500.00</b>	<b>8200.00</b>	<b>10000.00</b>
<b>ANIMAL SCIENCE</b>			
<b>44 National Bureau of Animal Genetic Resources, Karnal</b>	<b>450.00</b>	<b>495.00</b>	<b>430.00</b>

National Bureau of Animal Genetic Resources, Karnal	270.00	285.00	300.00
Network project on Animal Genetic Resources, Karnal	180.00	210.00	130.00
<b>45 National Dairy Research Institute, Karnal</b>	<b>1400.00</b>	<b>1110.00</b>	<b>1217.00</b>
<b>46 Central Sheep and Wool Research Institute, Avikanagar, Rajasthan</b>	<b>942.82</b>	<b>1166.00</b>	<b>1165.00</b>
Central Sheep and Wool Research Institute, Avikanagar	557.82	738.00	758.00
Network on Sheep Improvement, Avikanagar	210.00	240.00	236.00
Sheep Seed Project, Avikanagar	175.00	188.00	171.00
<b>47 Central Institute for Research on Goats</b>	<b>664.20</b>	<b>817.00</b>	<b>885.00</b>
Central Institute for Research on Goats, Makhdoom	323.20	367.00	400.00
AICRP on Goat Improvement, Mathura	341.00	450.00	485.00
<i>Goat Seed Project (in CIRG)</i>			
<b>48 Central Institute for Research on Buffaloes, Hissar</b>	<b>677.00</b>	<b>903.00</b>	<b>1197.00</b>
Central Institute for Research on Buffaloes, Hissar	277.00	385.00	520.00
Network Project on Buffalo Improvement, Hissar	400.00	518.00	677.00
<b>49 National Institute of Animal Nutrition and Physiology</b>	<b>609.78</b>	<b>727.00</b>	<b>737.00</b>
National Institute of Animal Nutrition and Physiology, Bengaluru	285.01	340.00	450.00
AICRP on Improvement of Feed Sources & Nutrient Utilisation, Bengaluru	324.77	387.00	287.00
<b>50 NRC on Camel, Bikaner</b>	<b>222.62</b>	<b>308.00</b>	<b>325.00</b>
<b>51 NRC on Equine, Hissar</b>	<b>640.00</b>	<b>682.00</b>	<b>668.00</b>
NRC on Equine, Hissar	340.00	378.00	354.00
National Centre for Veterinary Type Culture Collection, Hisar	300.00	304.00	314.00
<b>52 Central Institute for Research on Cattle, Meerut</b>	<b>640.00</b>	<b>950.00</b>	<b>1037.00</b>
Central Institute for Research on Cattle, Meerut	140.00	200.00	250.00
AICRP on Cattle Research, Meerut	500.00	750.00	787.00
<b>53 Directorate of Foot &amp; Mouth Disease, Mukteshwar</b>	<b>2354.35</b>	<b>1220.00</b>	<b>1665.00</b>
Directorate of Foot & Mouth Disease, Mukteshwar	2354.35	1220.00	1665.00
AICRP Foot & Mouth, Mukteshwar			



<b>54 Central Avian Research Institute, Izatnagar</b>	<b>1472.63</b>	<b>2699.00</b>	<b>2951.00</b>
Central Avian Research Institute, Izatnagar	369.00	900.00	943.00
Directorate of Poultry Research, Hyderabad	410.00	540.00	566.00
AICRP on Poultry, Hyderabad	385.75	674.00	717.00
Poultry Seed Project, Hyderabad	307.88	585.00	725.00
<b>55 Indian Veterinary Research Institute, Izatnagar</b>	<b>3485.00</b>	<b>7528.00</b>	<b>8490.00</b>
Indian Veterinary Research Institute, Izatnagar	2475.00	3950.00	4464.00
Network on Gastro Intestinal Parasitism, Izatnagar	80.00	130.00	136.00
Network on Haemorrhagic Septicemia, Izatnagar	90.00	100.00	89.00
Network Programme on Blue Tongue Disease, Izatnagar	100.00	120.00	126.00
National Institute of Veterinary Epidemiology and Disease Informatics(NIVEDI), Bengaluru	440.00	828.00	1180.00
AICRP ADMAS, Bengaluru			
CRP on Diagnostic & Vaccine, Izatnagar		1600.00	1677.00
All India Network Program on Neonatal Mortality in Farm Animal(NNM), Izatnagar	200.00	200.00	189.00
All India Network Program on Diagnostic Imaging and Management of Surgical Condition in Animals, Izatnagar	100.00	600.00	629.00
<b>56 National Institute of High Security Animal Diseases, Bhopal</b>	<b>645.10</b>	<b>605.00</b>	<b>645.00</b>
<b>57 NRC on Meat, Hyderabad</b>	<b>128.50</b>	<b>375.00</b>	<b>450.00</b>
<b>58 NRC on Pig</b>	<b>1668.00</b>	<b>3015.00</b>	<b>4138.00</b>
NRC on Pig, Guwahati	300.00	425.00	850.00
AICRP on Pig, Guwahati	450.00	840.00	1050.00
Mega Seed Project on Pig, Guwahati	225.00	400.00	407.00
NRC on Yak, Dirang	300.00	585.00	985.00
NRC on Mithun Jharnapani, Nagaland	393.00	765.00	846.00
<b>TOTAL(ANIMAL SCIENCE)</b>	<b>16000.00</b>	<b>22600.00</b>	<b>26000.00</b>
<b>FISHERY SCIENCE</b>			
<b>59 Central Marine Fisheries Research Institute</b>	<b>1930.00</b>	<b>2873.00</b>	<b>3470.00</b>
Central Marine Fisheries Research Institute, Kochi	1295.00	1777.00	2095.00
Central Institute Brackishwater Aquaculture, Chennai	635.00	1096.00	1375.00

<b>60 Central Inland Fisheries Research Institute</b>	<b>1255.00</b>	<b>974.00</b>	<b>1385.00</b>
Central Inland Fisheries Research Institute, Barrackpore	915.00	520.00	755.00
Project Directorate of Cold Water Fisheries, Bhimtal	340.00	454.00	630.00
<b>61 Central Institute of Fisheries Technology, Kochi</b>	<b>715.00</b>	<b>898.00</b>	<b>1105.00</b>
<b>62 Central Institute on Fisheries Education, Mumbai</b>	<b>1275.00</b>	<b>1018.00</b>	<b>1220.00</b>
<b>63 Central Institute of Freshwater Aquaculture, Bhubaneswar</b>	<b>695.00</b>	<b>607.00</b>	<b>955.00</b>
<b>64 National Bureau of Fish Genetic Resources, Lucknow</b>	<b>630.00</b>	<b>1430.00</b>	<b>1865.00</b>
National Bureau of Fish Genetic Resources, Lucknow	630.00	755.00	965.00
CRP on Genomics, Lucknow		675.00	900.00
<b>TOTAL(FISHERY SCIENCE)</b>	<b>6500.00</b>	<b>7800.00</b>	<b>10000.00</b>
<b>ECONOMICS, STATISTICS &amp; MANAGEMENT (ESM)</b>			
<b>65 Indian Agricultural Statistical Research Institute, New Delhi +CABIN</b>	<b>1120.00</b>	<b>1000.00</b>	<b>2300.00</b>
National Institute of Agricultural Economics & Policy Research, New Delhi	430.00	400.00	700.00
<b>TOTAL(ESM)</b>	<b>1550.00</b>	<b>1400.00</b>	<b>3000.00</b>
<b>AGRICULTURAL EXTENSION</b>			
<b>66 Krishi Vigyan Kendras (including ERNET, Farmer's First, Disaster Mgmt)</b>	<b>53360.77</b>	<b>65650.00</b>	<b>74500.00</b>
<b>67 Directorate of Knowledge Management in Agriculture, New Delhi</b>	<b>139.23</b>	<b>350.00</b>	<b>500.00</b>
Directorate of Knowledge Management in Agriculture, New Delhi	139.23	350.00	500.00
Establishment of Indian Agricultural Extension Research Institute, New Delhi			
<b>TOTAL(EXTENSION)</b>	<b>53500.00</b>	<b>66000.00</b>	<b>75000.00</b>
<b>AGRICULTURAL EDUCATION</b>			
<b>68 Strengthening and Development of Higher Agril. Education in India</b>	<b>35747.00</b>	<b>35900.00</b>	<b>44300.00</b>

<b>69 National Academy of Agricultural Research Management (NAARM), Hyderabad</b>	<b>1178.00</b>	<b>1500.00</b>	<b>1600.00</b>
<i>National Agricultural Education Project, New Delhi</i>			
<b>70 Central Institute for Women in Agriculture, Bhubaneswar</b>	<b>1075.00</b>	<b>2100.00</b>	<b>3100.00</b>
Central Institute for Women in Agriculture, Bhubaneswar	150.00	800.00	1400.00
AICRP Home Science	925.00	1300.00	1700.00
<i>Budget Announcements (6 SAUs, 2AUs, 2HUs)</i>			
<b>TOTAL(EDUCATION)</b>	<b>43000.00</b>	<b>56000.00</b>	<b>60000.00</b>
<b>Central Agricultural Universities</b>			
<b>71 CAU Imphal +CAU Barapani</b>	<b>15000.00</b>	<b>16600.00</b>	<b>17000.00</b>
<i>Rani Lakshmi Bai CAU, Jhansi</i>	200.00	1000.00	7000.00
<i>RCAU Samastipur, Bihar</i>	1.00	1000.00	5700.00
DARE(NAAS & IAUA)	200.00	300.00	300.00
<b>TOTAL</b>	<b>15401.00</b>	<b>18900.00</b>	<b>30000.00</b>
<b>ICAR HEADQUARTERS</b>			
<b>72 Strengthening of ICAR Headquarters</b>	<b>15350.00</b>	<b>13600.00</b>	<b>37500.00</b>
<b>23 Swimming Pool</b>			
<b>73 National Agriculture Innovation Fund (NAIF), New Delhi</b>	<b>750.00</b>	<b>1400.00</b>	<b>2500.00</b>
<b>TOTAL(HQRS)</b>	<b>16100.00</b>	<b>15000.00</b>	<b>40000.00</b>
<i>74 National Agriculture Innovation Project</i>	<i>9465.00</i>		
<b>75 National Agricultural Science Fund</b>	<b>6000.00</b>	<b>4500.00</b>	<b>7000.00</b>
<b>TOTAL (ONGOING SCHEMES)</b>	<b>249981.00</b>	<b>300000.00</b>	<b>370000.00</b>
<b>GRAND TOTAL (Ongoing + New+Budget Announcement)</b>	<b>250000.00</b>	<b>300000.00</b>	<b>370000.00</b>
<i>Details of Budget Announcements</i>			
<b>Budget Announcements (included in respective divisions)</b>			
<b>Budget Announcements 2011-12</b>			
KVASU Kerala(Edn)			
<b>Budget announcement XII Plan 2012-13</b>	<b>2000.00</b>	<b>1500.00</b>	

	<i>ANGRAU, Hyderabad (BA 2012-13)(Edn)</i>			
	<i>KAU Thrissur, Kerala (BA 2012-13)(Edn)</i>			
	<i>CCSHAU Hisar (BA 2012-13)(edn)</i>			
	<i>OUAT Bhubaneshwar (BA 2012-13)(edn)</i>			
	<i>UAS Dharwad (BA 2012-13)(edn)</i>			
cs	<i>Incentivising Research with rewards (BA 2012-13)(in CS)</i>	10.00	3000.00	3000.00
	<b>Budget announcements 2014-15</b>			
	Agriculture University in Andhra Pradesh (Edn)	1000	7500	5000
	Horticulture University in Telangana(Edn)	1000	7500	5000
	Agriculture University in Rajasthan (Edn)	500		500
	Horticulture University in Haryana(Edn)	500		500
	IARI Jharkhand (in Cs)	10	100	974.64
	IARI Assam (in Cs)	10	300	250
	National Adaptation Fund for Climate Change (Transferred)	19		

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