

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURAL RESEARCH & EDUCATION

**LOK SABHA**  
**UNSTARRED QUESTION NO. 2695**  
TO BE ANSWERED ON 10/05/2016

**FUND ALLOCATION UNDER ICAR**

2695. SHRI R. DHRUVA NARAYANA:

Will the Minister of AGRICULTURE AND FARMERS WELFARE  
कृषि और किसान कल्याण मंत्री be pleased to state:

- (a) the number of institutes functioning under the Indian Council of Agricultural Research (ICAR) at present;
- (b) the details of the funds allocated to each institute by the ICAR during each of the last three years including the funds allocated for voluntary sector;
- (c) whether the Union Government has received a number of complaints regarding misutilisation of funds by these institutes and if so, the action taken by the Government in this regard; and
- (d) the details of the funds spent by these institutes on administration action oriented projects and voluntary sector?

**A N S W E R**

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
कृषि और किसान कल्याण मंत्रालय में राज्य मंत्री  
**(DR. SANJEEV KUMAR BALYAN)**

- (a) DARE/ICAR consists of 67 Institutes including 04 Deemed Universities (IARI, NDRI, IVRI and CIFE), 15 National Research Centres, 14 Directorates, 06 National Bureaux, 56 All India Coordinated Research Projects (AICRPs) and 25 Network Projects at present.
- (b) the details of the plan funds allocated to each institute by the ICAR during each of the last three years are given in **Annexure-I**. DARE/ICAR does not allocate plan funds to voluntary sector.
- (c) the details of complaints regarding misutilisation of funds/financial irregularities during the year 2015-16 by these institutes and the action taken by the department are given in **Annexure-II**.
- (d) DARE/ICAR allocates funds for Agriculture Research and Educational projects/Schemes only.

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**DARE/ICAR'S SCHEME-WISE PLAN ALLOCATION FOR THE  
LAST THREE YEARS AND CURRENT YEAR**

(Rs. In lakh)

Sl No	Name of the Sector/Scheme	2013-14 RE	2014-15 RE	2015-16 RE	2016-17 BE
	<b>CROP SCIENCE</b>				
<b>1</b>	<b>National Bureau of Plant Genetic Resources, New Delhi</b>	<b>1339.00</b>	<b>1147.00</b>	<b>2076.00</b>	<b>3256.00</b>
	National Bureau of Plant Genetic Resources, New Delhi	989.00	754.00	974.00	2246.00
	AIC Research Network on Potential Crops, New Delhi	350.00	343.00	386.00	329.00
	CRP on Agrobiodiversity		50.00	716.00	681.00
<b>2</b>	<b>Indian Agriculture Research Institute, New Delhi</b>	<b>3839.50</b>	<b>3191.28</b>	<b>5090.00</b>	<b>4739.00</b>
	Indian Agriculture Research Institute, New Delhi	2389.50	1901.28	2410.00	2290.00
	Network Project on Transgenics	1000.00	850.00	750.00	665.00
	NRC Biotechnology Centre for Crop Science, New Delhi	450.00	430.00	600.00	520.00
	CRP on Hybrid		5.00	665.00	632.00
	CRP on Molecular Breeding		5.00	665.00	632.00
<b>3</b>	<b>Indian Institute of Maize Research, New Delhi.</b>	<b>1640.00</b>	<b>1676.00</b>	<b>2328.00</b>	<b>2878.00</b>
	Indian Institute of Maize Research, New Delhi.	330.00	452.00	550.00	1295.00
	AICRP on Maize, New Delhi	1310.00	1224.00	1778.00	1583.00
<b>4</b>	<b>National Research Centre for Integrated Pest Management(NCIPM), New Delhi</b>	<b>1685.50</b>	<b>1519.00</b>	<b>1557.00</b>	<b>2198.10</b>
	National Research Centre for Integrated Pest Management(NCIPM), New Delhi	131.50	128.00	190.00	1042.00
	AINP on Soil Arthropod Pests, Durgapura, Rajasthan	215.00	164.00	179.00	156.00
	AINP on Agricultural Acarology	230.00	228.00	225.00	199.50
	AINP on Pesticides Residues, New Delhi	614.00	525.00	534.00	407.30
	AICRP on Nematodes in Cropping System, New Delhi	495.00	474.00	429.00	393.30
<b>5</b>	<b>National Rice Research Institute, Cuttack</b>	<b>3415.00</b>	<b>3533.99</b>	<b>4262.00</b>	<b>4479.35</b>
	National Rice Research Institute, Cuttack	430.00	509.00	670.00	990.00
	Indian Institute of Rice Research, Hyderabad	390.00	407.99	450.00	440.00
	All India Coordinated Rice Improvement Project, Hyderabad	2595.00	2237.00	2578.00	2511.40
	CRP on Biofortification, Hyderabad		380.00	564.00	537.95
<b>6</b>	<b>Indian Institute of Pulses Research, Kanpur</b>	<b>3839.00</b>	<b>3525.00</b>	<b>4676.00</b>	<b>4225.78</b>
	Indian Institute of Pulses Research, Kanpur	300.00	411.00	700.00	613.88
	AICRP on Chickpea, Kanpur	1100.00	902.00	1170.00	1101.50
	AICRP on MULLaRP, Kanpur	1150.00	977.00	1392.00	1222.40
	AICRP on Pigeon Pea, Kanpur	1072.00	945.00	1069.00	1005.00
	AINP on Arid Legumes, Kanpur	217.00	290.00	345.00	283.00
<b>7</b>	<b>Indian Institute for Wheat and Barley Research, Karnal</b>	<b>3839.00</b>	<b>3773.36</b>	<b>4871.00</b>	<b>4765.00</b>
	Indian Institute for Wheat and Barley Research, Karnal	600.00	670.00	1020.00	1060.00
	AICRP on Wheat & Barley, Karnal	1800.00	1675.00	2029.00	1927.50
	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	170.00	168.00	330.00	454.00
	Indian Grassland and Fodder Research Institute, Jhansi	349.00	400.36	550.00	527.50
	AICRP on Forage Crops and Utilization, Jhansi	920.00	860.00	942.00	796.00

Sl No	Name of the Sector/Scheme	2013-14 RE	2014-15 RE	2015-16 RE	2016-17 BE
<b>8</b>	<b>Indian Institute of Millets Research, Hyderabad</b>	<b>2420.00</b>	<b>2191.00</b>	<b>2660.00</b>	<b>2514.75</b>
	Indian Institute of Millets Research, Hyderabad	270.00	235.00	280.00	355.00
	AICRP Sorgum , Hyderabad	900.00	706.00	775.00	789.25
	AICRP on Pearl Millets, Jodhpur	750.00	750.00	1000.00	830.00
	AICRP on Small Millets, Bangalore	500.00	500.00	605.00	540.50
<b>9</b>	<b>Indian Institute of Sugarcane Research, Lucknow</b>	<b>1797.00</b>	<b>2264.00</b>	<b>2286.00</b>	<b>2069.20</b>
	Indian Institute of Sugarcane Research, Lucknow	397.00	469.00	500.00	460.00
	Sugarcane Breeding Institute, Coimbatore	220.00	322.00	450.00	337.50
	AICRP on Sugarcane, Lucknow	785.00	884.00	736.00	699.20
	Central Tobacco Research Institute, Rajamundry	125.00	173.00	200.00	192.50
	All India Network Research Project on Tobacco, Rajamundry	270.00	416.00	400.00	380.00
<b>10</b>	<b>Central Institute of Cotton Research, Nagpur</b>	<b>2522.00</b>	<b>2545.00</b>	<b>3005.00</b>	<b>2731.50</b>
	Central Institute of Cotton Research, Nagpur	200.00	220.00	450.00	342.50
	AICRP on Cotton, Coimbatore	1210.00	1150.00	1520.00	1418.00
	Central Research Institute for Jute and Allied Fibres, Barrackpore	275.00	355.00	375.00	385.00
	AINP on Jute and Allied Fibres, Barrackpore	400.00	365.00	360.00	316.00
	Technology Mission on Cotton (MM-I), Nagpur	377.00	380.00	200.00	200.00
	Technology Mission on Jute(MM-I), Barrackpore	60.00	75.00	100.00	70.00
<b>11</b>	<b>Indian Institute of Oilseeds Research, Hyderabad</b>	<b>5696.00</b>	<b>5305.00</b>	<b>6499.00</b>	<b>5723.60</b>
	Indian Institute of Oilseeds Research, Hyderabad	410.00	345.00	550.00	425.00
	Directorate of Groundnut Research, Junagarh	361.00	382.00	443.00	380.00
	AICRP on Groundnut, Junagarh	870.00	698.00	875.00	831.25
	Directorate of Soybean Research, Indore	225.00	220.00	300.00	290.00
	AICRP on Soybean, Indore	618.00	707.00	854.00	820.80
	Directorate of Rapeseed - Mustard Research, Bharatpur	175.00	167.00	250.00	249.50
	AICRP on Rapeseed & Mustard, Bharatpur	860.00	904.00	1102.00	951.90
	AICRP on Oilseed, Hyderabad	957.00	806.00	950.00	642.50
	AICRP on Linseed, Kanpur	550.00	573.00	665.00	702.65
	AICRP on Sesame and Niger, Jabalpur	670.00	503.00	510.00	430.00
<b>12</b>	<b>National Bureau of Agricultural Insect Resources, Bengaluru</b>	<b>1521.00</b>	<b>1654.37</b>	<b>1858.00</b>	<b>1462.38</b>
	National Bureau of Agricultural Insect Resources, Bengaluru	140.00	158.00	250.00	150.00
	AICRP on Biocontrol of Crop Pests, Bengaluru	320.00	397.00	476.00	431.20
	AICRP - Honeybees and Pollinators, New Delhi	423.36	469.00	510.00	385.00
	AINP on Vertebrate Pest Management, Jodhpur	384.64	451.00	447.00	389.65
	Network on Insect Biosystematics, New Delhi/Bengaluru	253.00	179.37	175.00	106.53
<b>13</b>	<b>Directorate of Seed Research, Mau</b>	<b>2827.50</b>	<b>4113.67</b>	<b>3637.00</b>	<b>3815.50</b>
	Directorate of Seed Research, Mau	357.50	396.00	400.00	316.00
	AICRP NSP(Crops), Mau	1980.00	2526.67	2637.00	2779.50
	Seed Production in Agricultural Crops and Fisheries, Mau	490.00	1191.00	600.00	720.00
<b>14</b>	<b>National Bureau of Agril. Important Microorganisms, Mau</b>	<b>776.50</b>	<b>917.00</b>	<b>700.00</b>	<b>792.50</b>
	National Bureau of Agril. Important Microorganisms, Mau	126.50	225.00	200.00	192.50
	Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS) +Microbial Genomic Resources repository network, Mau	650.00	692.00	500.00	600.00
<b>15</b>	<b>National Institute of Biotic Stress Management, Raipur</b>	<b>100.00</b>	<b>350.00</b>	<b>245.00</b>	<b>1019.70</b>

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<b>16</b>	<b>Indian Institute of Agricultural Biotechnology, Ranchi</b>	<b>243.00</b>	<b>294.33</b>	<b>350.00</b>	<b>1105.00</b>
	<i>Budget Announcements(Incentivizing+IARI in Assam &amp;Jharkhand)</i>	<b>0.00</b>	<b>30.00</b>	<b>3400.00</b>	<b>4224.64</b>
	<b>TOTAL (CROP SCIENCE)</b>	<b>37500.00</b>	<b>38030.00</b>	<b>49500.00</b>	<b>52000.00</b>
	<b>HORTICULTURE SCIENCE</b>				
<b>17</b>	<b>Indian Institute of Horticulture Research, Bengaluru</b>	<b>2719.50</b>	<b>2757.00</b>	<b>3931.50</b>	<b>4922.00</b>
	Indian Institute of Horticulture Research, Bengaluru	596.50	1185.00	1732.50	1630.00
	AICRP Fruits (Tropical and Sub Tropical), Bengaluru	1520.00	1130.00	1600.00	2325.00
	NRC Banana, Trichi	211.00	170.00	249.50	436.00
	Central Citrus Research Institute, Nagpur	392.00	272.00	349.50	531.00
	CRP on Borer (Network Mode), Bengaluru				
<b>18</b>	<b>Central Institute of Sub Tropical Horticulture, Lucknow</b>	<b>1580.75</b>	<b>1145.00</b>	<b>1360.00</b>	<b>1544.00</b>
	Central Institute of Sub Tropical Horticulture, Lucknow	193.75	247.00	348.50	416.00
	Central Institute of Temperate Horticulture, Srinagar	502.00	407.00	437.50	451.00
	NRC Grapes, Pune	380.00	271.00	234.00	306.00
	NRC Litchi, Muzzafarpur	505.00	220.00	340.00	371.00
<b>19</b>	<b>Central Institute of Arid Horticulture, Bikaner</b>	<b>1180.00</b>	<b>1500.00</b>	<b>1699.00</b>	<b>1613.00</b>
	Central Institute of Arid Horticulture, Bikaner	269.00	600.00	674.00	555.00
	AICRP Arid Zone Fruits, Bikaner	500.00	480.00	550.00	630.00
	NRC Pomegranate, Solapur, Maharashtra	411.00	420.00	475.00	428.00
<b>20</b>	<b>Indian Institute of Vegetable Research, Varanasi</b>	<b>2399.31</b>	<b>2168.00</b>	<b>2977.69</b>	<b>2357.00</b>
	Indian Institute of Vegetable Research, Varanasi	442.31	400.00	579.50	531.00
	Directorate of Mushroom Research, Solan	145.00	98.00	331.00	386.00
	AICRP Mushroom, Solan	293.00	245.00	395.19	330.00
	AICRP Vegetables, Varanasi	1150.00	1080.00	1200.00	462.00
	Directorate of Onion and Garlic Research , Rajgurunagar, Pune	369.00	345.00	472.00	648.00
	Network O&G (included in Directorate)				
<b>21</b>	<b>Central Potato Research Institute, Shimla</b>	<b>2309.75</b>	<b>2064.00</b>	<b>2425.50</b>	<b>2602.00</b>
	Central Potato Research Institute, Shimla	931.75	984.00	794.50	1005.50
	AICRP Potato, Shimla	535.00	420.00	575.00	616.00
	Central Tuber Crops Research Institute, Trivandrum	528.00	360.00	506.00	526.00
	AICRP Tuber Crops, Tiruvanthapuram	315.00	300.00	550.00	454.50
	CRP on Naotechnology, Shimla				
<b>22</b>	<b>Central Plantation Crops Research Institute, Kasargod</b>	<b>1489.00</b>	<b>1363.00</b>	<b>1932.00</b>	<b>2185.00</b>
	Central Plantation Crops Research Institute, Kasargod	384.00	386.00	405.00	431.00
	AICRP Palms, Kasargod	450.00	390.00	528.00	540.00
	Directorate of Cashew Research, Puttur	200.00	164.00	449.50	426.00
	AICRP on Cashew, Puttur	287.00	205.00	350.00	362.00
	Indian Institute of Oil Palm Research, Pedavegi	168.00	218.00	199.50	426.00
<b>23</b>	<b>Central Island Agricultural Research Institute, Port Blair</b>	<b>544.69</b>	<b>480.00</b>	<b>650.00</b>	<b>765.00</b>
<b>24</b>	<b>Indian Institute of Spices Research, Calicut</b>	<b>1235.00</b>	<b>1597.00</b>	<b>1303.50</b>	<b>1586.00</b>
	Indian Institute of Spices Research, Calicut	653.00	945.00	599.50	591.00
	AICRP Spices, Calicut	396.00	462.00	504.00	585.00

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	NRC Seed Spices, Ajmer	186.00	190.00	200.00	410.00
	CRP on Phytochemical & High Value Compounds( in Network Mode), Calicut				
<b>25</b>	<b>Directorate of Floricultural Research, Pune</b>	<b>1442.00</b>	<b>1361.00</b>	<b>1720.81</b>	<b>2426.00</b>
	Directorate of Floricultural Research, Pune	449.00	452.00	500.00	773.00
	AICRP Floriculture, Pune				
	Directorate of Medicinal and Aromatic Plants Research, Anand	130.00	161.00	399.50	404.00
	Network on Medicinal & Aromatic Plants, Anand	573.00	600.00	650.00	992.00
	NRC Orchids, Pakyong, Sikkim	290.00	148.00	171.31	257.00
	<b>TOTAL(HORTICULTURE SCIENCE)</b>	<b>14900.00</b>	<b>14435.00</b>	<b>18000.00</b>	<b>20000.00</b>
	<b>NATURAL RESOURCE MANAGEMENT</b>				
<b>26</b>	<b>National Bureau of Soil Survey and Land Use Planning,Nagpur</b>	<b>271.00</b>	<b>335.00</b>	<b>420.00</b>	<b>562.00</b>
<b>27</b>	<b>Indian Institute of Soil and Water Conservation, Dehradun</b>	<b>308.73</b>	<b>365.00</b>	<b>470.00</b>	<b>525.00</b>
<b>28</b>	<b>Indian Institute of Soil Science, Bhopal</b>	<b>2110.00</b>	<b>2045.00</b>	<b>2839.60</b>	<b>2860.50</b>
	Indian Institute of Soil Science, Bhopal	160.00	156.00	275.00	295.00
	AICRP on Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal	655.00	675.00	720.00	750.00
	AINP on Biofertilizer, Bhopal	200.00	185.00	309.60	304.50
	AICRP on Soil Test Crop Response, Bhopal	720.00	680.00	655.00	685.00
	AICRP on Long Term Fertilizer Experiments, Bhopal	375.00	344.00	560.00	476.00
	CRP on Conservation Agriculture, Bhopal		5.00	320.00	350.00
<b>29</b>	<b>Central Soil Salinity Research Institute, Karnal</b>	<b>695.00</b>	<b>710.00</b>	<b>890.00</b>	<b>950.00</b>
	Central Soil Salinity Research Institute, Karnal	220.00	230.00	330.00	360.00
	AICRP on Salt Affected Soils & use of Saline Water, Karnal	475.00	480.00	560.00	590.00
<b>30</b>	<b>ICAR Research Complex for Eastern Region, Patna including Makhana</b>	<b>315.00</b>	<b>315.00</b>	<b>420.00</b>	<b>600.00</b>
<b>31</b>	<b>Indian Institute of Water Management, Bhubaneswar</b>	<b>2030.00</b>	<b>2171.00</b>	<b>3010.00</b>	<b>3016.00</b>
	Indian Institute of Water Management, Bhubaneswar	125.00	117.00	185.00	210.00
	AICRP on Irrigation Water Management Research, Bhubaneswar	1905.00	2049.00	2265.00	2156.00
	CRP on Water, Bhubaneswar		5.00	560.00	650.00
<b>32</b>	<b>Central Research Institute of Dryland Agriculture, Hyderabad</b>	<b>2605.00</b>	<b>2600.00</b>	<b>3880.90</b>	<b>3586.83</b>
	Central Research Institute of Dryland Agriculture, Hyderabad	215.00	225.00	738.00	635.00
	AICRP Dryland Agriculture, Hyderabad	1750.00	1745.00	2377.09	2291.31
	AICRP on Agrometeorology, Hyderabad	640.00	630.00	765.81	660.52
<b>33</b>	<b>Central Arid Zone Research Institute, Jodhpur</b>	<b>275.00</b>	<b>263.00</b>	<b>261.00</b>	<b>420.00</b>
<b>34</b>	<b>Indian Institute of Farming System Research, Modipuram</b>	<b>5079.27</b>	<b>4749.00</b>	<b>5423.88</b>	<b>5500.17</b>
	Indian Institute of Farming System Research, Modipuram	80.00	125.00	160.00	185.00
	AICRP on Integrated Farming System, Modipuram	2709.00	2500.00	2466.68	2543.17
	Network Programme on Organic Farming, Modipuram	110.00	100.00	180.00	210.00
	AICRP on Agroforestry, Jhansi	1080.27	984.00	1307.20	1282.00
	Central Agroforestry Research Institute, Jhansi	145.00	155.00	250.00	285.00

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	Directorate of Weed Research, Jabalpur	140.00	140.00	280.00	275.00
	AICRP on Weed Management, Jabalpur	815.00	745.00	780.00	720.00
<b>35</b>	<b>Central Coastal Agricultural Research Institute Goa</b>	<b>300.00</b>	<b>300.00</b>	<b>410.00</b>	<b>450.00</b>
<b>36</b>	<b>ICAR Research Complex for NEH Region, Barapani</b>	<b>1600.00</b>	<b>1320.00</b>	<b>2354.62</b>	<b>4379.50</b>
	<i>Scaling up of Water productivity in Agriculture(BA) - ----- Completed</i>	1.50			
<b>37</b>	<b>National Institute of Abiotic Stress Management, Baramati, Maharashtra</b>	<b>1909.50</b>	<b>1827.00</b>	<b>2100.00</b>	<b>2400.00</b>
<b>38</b>	<b>National Innovation in Climate Resilient Agriculture, Hyderabad (under CRIDA Hyderabad)</b>	<b>7000.00</b>	<b>6500.00</b>	<b>9500.00</b>	<b>11000.00</b>
<b>39</b>	<b>NRC Integrated Farming System, Motihari, Bihar</b>			<b>120.00</b>	<b>750.00</b>
	<b>TOTAL (NRM)</b>	<b>24500.00</b>	<b>23500.00</b>	<b>32100.00</b>	<b>37000.00</b>
	<b>AGRICULTURAL ENGINEERING</b>				
<b>40</b>	<b>Central Institute of Agricultural Engineering, Bhopal</b>	<b>2830.00</b>	<b>2953.96</b>	<b>3730.00</b>	<b>4722.00</b>
	Central Institute of Agricultural Engineering, Bhopal	349.00	413.00	650.00	664.00
	AICRP on Farm Implements and Machinery, Bhopal	1047.00	1049.00	1300.00	1672.00
	AICRP on Ergonomics and Safety in Agriculture, Bhopal	336.00	289.00	330.00	412.00
	AICRP on Energy in Agriculture and Agro based Industries , Bhopal	681.00	740.00	700.00	760.00
	AICRP on Utilization Animal Energy, Bhopal	417.00	462.96	500.00	584.00
	CRP on Farm Mechanisation and Precision Farming, Bhopal			120.00	310.00
	CRP on Energy from Agriculture, Bhopal			130.00	320.00
<b>41</b>	<b>Central Institute on Post harvest Engineering and Technology, Ludhiana</b>	<b>2031.00</b>	<b>2510.35</b>	<b>3120.00</b>	<b>3748.00</b>
	Central Institute on Post harvest Engineering and Technology, Ludhiana	319.00	367.90	430.00	465.00
	AICRP on Plasticulture Engineering and Technology, Ludhiana	233.00	253.00	260.00	346.00
	AICRP on Post Harvest Engineering and Technology, Ludhiana	1479.00	1889.45	2000.00	2290.00
	CRP on Health Food, Ludhiana			130.00	322.00
	CRP on Secondary Agri., Ludhiana			300.00	325.00
<b>42</b>	<b>Indian Institute of Natural Resins and Gums, Ranchi</b>	<b>244.50</b>	<b>470.97</b>	<b>580.00</b>	<b>670.00</b>
	Indian Institute of Natural Resins and Gums, Ranchi	196.00	308.97	320.00	330.00
	Network project on Harvesting, Processing and Value Addition of Natural Resins & Gums, Ranchi	46.00	82.00	120.00	160.00
	Network Project on Conservation of Lac Insect Genetic Resources, Ranchi	2.50	80.00	140.00	180.00
<b>43</b>	<b>Central Institute of Research on Cotton Technology, Mumbai</b>	<b>210.00</b>	<b>295.00</b>	<b>450.00</b>	<b>500.00</b>
	Central Institute of Research on Cotton Technology, Mumbai	210.00	295.00	320.00	330.00
	CRP on Nature Fibre, Mumbai			130.00	170.00
<b>44</b>	<b>National Institute of Research on Jute &amp; Allied Fibre Technology, Kolkata</b>	<b>184.50</b>	<b>269.72</b>	<b>320.00</b>	<b>360.00</b>
	<b>TOTAL(AGRICULTURAL ENGINEERING)</b>	<b>5500.00</b>	<b>6500.00</b>	<b>8200.00</b>	<b>10000.00</b>

SI No	Name of the Sector/Scheme	2013-14 RE	2014-15 RE	2015-16 RE	2016-17 BE
	<b>ANIMAL SCIENCE</b>				
<b>45</b>	<b>National Bureau of Animal Genetic Resources, Karnal</b>	<b>346.25</b>	<b>450.00</b>	<b>495.00</b>	<b>430.00</b>
	National Bureau of Animal Genetic Resources, Karnal	307.25	270.00	285.00	300.00
	Network project on Animal Genetic Resources, Karnal	39.00	180.00	210.00	130.00
<b>46</b>	<b>National Dairy Research Institute, Karnal</b>	<b>1519.09</b>	<b>1400.00</b>	<b>1110.00</b>	<b>1217.00</b>
<b>47</b>	<b>Central Sheep and Wool Research Institute, Avikanagar, Rajasthan</b>	<b>840.00</b>	<b>942.82</b>	<b>1166.00</b>	<b>1165.00</b>
	Central Sheep and Wool Research Institute, Avikanagar	470.00	557.82	738.00	758.00
	Network on Sheep Improvement, Avikanagar	230.00	210.00	240.00	236.00
	Sheep Seed Project, Avikanagar	140.00	175.00	188.00	171.00
<b>48</b>	<b>Central Institute for Research on Goats</b>	<b>540.00</b>	<b>664.20</b>	<b>817.00</b>	<b>885.00</b>
	Central Institute for Research on Goats, Makhdoom	250.00	323.20	367.00	400.00
	AICRP on Goat Improvement, Mathura	290.00	341.00	450.00	485.00
	<i>Goat Seed Project (in CIRG)</i>				
<b>49</b>	<b>Central Institute for Research on Buffaloes, Hissar</b>	<b>737.89</b>	<b>677.00</b>	<b>903.00</b>	<b>1197.00</b>
	Central Institute for Research on Buffaloes, Hissar	257.89	277.00	385.00	520.00
	Network Project on Buffalo Improvement, Hissar	480.00	400.00	518.00	677.00
<b>50</b>	<b>National Institute of Animal Nutrition and Physiology</b>	<b>451.00</b>	<b>609.78</b>	<b>727.00</b>	<b>737.00</b>
	National Institute of Animal Nutrition and Physiology, Bengaluru	295.00	285.01	340.00	450.00
	AICRP on Improvement of Feed Sources & Nutrient Utilisation, Bengaluru	156.00	324.77	387.00	287.00
<b>51</b>	<b>NRC on Camel, Bikaner</b>	<b>260.00</b>	<b>222.62</b>	<b>308.00</b>	<b>325.00</b>
<b>52</b>	<b>NRC on Equine, Hissar</b>	<b>740.60</b>	<b>640.00</b>	<b>682.00</b>	<b>668.00</b>
	NRC on Equine, Hissar	285.60	340.00	378.00	354.00
	National Centre for Veterinary Type Culture Collection, Hissar	455.00	300.00	304.00	314.00
<b>53</b>	<b>Central Institute for Research on Cattle, Meerut</b>	<b>702.60</b>	<b>640.00</b>	<b>950.00</b>	<b>1037.00</b>
	Central Institute for Research on Cattle, Meerut	100.00	140.00	200.00	250.00
	AICRP on Cattle Research, Meerut	602.60	500.00	750.00	787.00
<b>54</b>	<b>Directorate of Foot &amp; Mouth Disease, Mukteshwar</b>	<b>6517.44</b>	<b>2354.35</b>	<b>1220.00</b>	<b>1665.00</b>
	Directorate of Foot & Mouth Disease, Mukteshwar	6517.44	2354.35	1220.00	1665.00
	AICRP Foot & Mouth, Mukteshwar				
<b>55</b>	<b>Central Avian Research Institute, Izatnagar</b>	<b>1795.13</b>	<b>1472.63</b>	<b>2699.00</b>	<b>2951.00</b>
	Central Avian Research Institute, Izatnagar	700.00	369.00	900.00	943.00
	Directorate of Poultry Research, Hyderabad	384.00	410.00	540.00	566.00
	AICRP on Poultry, Hyderabad	538.13	385.75	674.00	717.00
	Poultry Seed Project, Hyderabad	173.00	307.88	585.00	725.00
<b>56</b>	<b>Indian Veterinary Research Institute, Izatnagar</b>	<b>2974.00</b>	<b>3485.00</b>	<b>7528.00</b>	<b>8490.00</b>
	Indian Veterinary Research Institute, Izatnagar	1765.00	2475.00	3950.00	4464.00
	Network on Gastro Intestinal Parasitism, Izatnagar	98.00	80.00	130.00	136.00
	Network on Haemorrhagic Septicemia, Izatnagar	113.00	90.00	100.00	89.00
	Network Programme on Blue Tongue Disease, Izatnagar	106.00	100.00	120.00	126.00

SI No	Name of the Sector/Scheme	2013-14 RE	2014-15 RE	2015-16 RE	2016-17 BE
	National Institute of Veterinary Epidemiology and Disease Informatics(NIVEDI), Bengaluru	892.00	440.00	828.00	1180.00
	AICRP ADMAS, Bengaluru				
	CRP on Diagnostic & Vaccine, Izatnagar			1600.00	1677.00
	All India Network Program on Neonatal Mortality in Farm Animal(NNM), Izatnagar		200.00	200.00	189.00
	All India Network Program on Diagnostic Imaging and Management of Surgical Condition in Animals, Izatnagar		100.00	600.00	629.00
<b>57</b>	<b>National Institute of High Security Animal Diseases, Bhopal</b>		<b>645.10</b>	<b>605.00</b>	<b>645.00</b>
<b>58</b>	<b>NRC on Meat, Hyderabad</b>	<b>150.00</b>	<b>128.50</b>	<b>375.00</b>	<b>450.00</b>
<b>59</b>	<b>NRC on Pig</b>	<b>1424.00</b>	<b>1668.00</b>	<b>3015.00</b>	<b>4138.00</b>
	NRC on Pig, Guwahati	295.00	300.00	425.00	850.00
	AICRP on Pig, Guwahati	400.00	450.00	840.00	1050.00
	Mega Seed Project on Pig, Guwahati	129.00	225.00	400.00	407.00
	NRC on Yak, Dirang	300.00	300.00	585.00	985.00
	NRC on Mithun Jharnapani, Nagaland	300.00	393.00	765.00	846.00
	<b>TOTAL(ANIMAL SCIENCE)</b>	<b>18998.00</b>	<b>16000.00</b>	<b>22600.00</b>	<b>26000.00</b>
	<b>FISHERY SCIENCE</b>				
<b>60</b>	<b>Central Marine Fisheries Research Institute</b>	<b>2544.76</b>	<b>1930.00</b>	<b>2873.00</b>	<b>3470.00</b>
	Central Marine Fisheries Research Institute, Kochi	1819.76	1295.00	1777.00	2095.00
	Central Institute Brackishwater Aquaculture, Chennai	725.00	635.00	1096.00	1375.00
<b>61</b>	<b>Central Inland Fisheries Research Institute</b>	<b>1065.00</b>	<b>1255.00</b>	<b>974.00</b>	<b>1385.00</b>
	Central Inland Fisheries Research Institute, Barrackpore	705.00	915.00	520.00	755.00
	Project Directorate of Cold Water Fisheries, Bhimtal	360.00	340.00	454.00	630.00
<b>62</b>	<b>Central Institute of Fisheries Technology, Kochi</b>	<b>627.00</b>	<b>715.00</b>	<b>898.00</b>	<b>1105.00</b>
<b>63</b>	<b>Central Institute on Fisheries Education, Mumbai</b>	<b>1412.24</b>	<b>1275.00</b>	<b>1018.00</b>	<b>1220.00</b>
<b>64</b>	<b>Central Institute of Freshwater Aquaculture, Bhubaneswar</b>	<b>744.00</b>	<b>695.00</b>	<b>607.00</b>	<b>955.00</b>
<b>65</b>	<b>National Bureau of Fish Genetic Resources, Lucknow</b>	<b>607.00</b>	<b>630.00</b>	<b>1430.00</b>	<b>1865.00</b>
	National Bureau of Fish Genetic Resources, Lucknow	607.00	630.00	755.00	965.00
	CRP on Genomics, Lucknow			675.00	900.00
	<b>TOTAL(FISHERY SCIENCE)</b>	<b>7000.00</b>	<b>6500.00</b>	<b>7800.00</b>	<b>10000.00</b>
	<b>ECONOMICS, STATISTICS &amp; MANAGEMENT (ESM)</b>				
<b>66</b>	<b>Indian Agricultural Statistical Research Institute, New Delhi +CABIN</b>	<b>250.00</b>	<b>1120.00</b>	<b>1000.00</b>	<b>2300.00</b>
	National Institute of Agricultural Economics & Policy Research, New Delhi	350.00	430.00	400.00	700.00
	<b>TOTAL(ESM)</b>	<b>600.00</b>	<b>1550.00</b>	<b>1400.00</b>	<b>3000.00</b>



SI No	Name of the Sector/Scheme	2013-14 RE	2014-15 RE	2015-16 RE	2016-17 BE
	<b>AGRICULTURAL EXTENSION</b>				
67	<b>Krishi Vigyan Kendras (including ERNET, Farmer's First, Disaster Mgmt)</b>	52725.00	53360.77	65650.00	74500.00
68	<b>Directorate of Knowledge Management in Agriculture, New Delhi</b>	160.00	139.23	350.00	500.00
	Directorate of Knowledge Management in Agriculture, New Delhi	160.00	139.23	350.00	500.00
	Establishment of Indian Agricultural Extension Research Institute, New Delhi				
	<b>TOTAL(EXTENSION)</b>	<b>52885.00</b>	<b>53500.00</b>	<b>66000.00</b>	<b>75000.00</b>
	<b>AGRICULTURAL EDUCATION</b>				
69	<b>Strengthening and Development of Higher Agril. Education in India</b>	39418.00	35747.00	35900.00	44300.00
70	<b>National Academy of Agricultural Research Management (NAARM), Hyderabad</b>	982.00	1178.00	1500.00	1600.00
	<i>National Agricultural Education Project, New Delhi</i>	100.00			
71	<b>Central Institute for Women in Agriculture, Bhubaneswar</b>	1115.00	1075.00	2100.00	3100.00
	Central Institute for Women in Agriculture, Bhubaneswar	180.00	150.00	800.00	1400.00
	AICRP Home Science	935.00	925.00	1300.00	1700.00
	<i>Budget Announcements (6 SAUs, 2AUs, 2HUs)</i>	0.00	5000.00	16500.00	11000.00
	<b>TOTAL(EDUCATION)</b>	<b>41615.00</b>	<b>43000.00</b>	<b>56000.00</b>	<b>60000.00</b>
72	<b>Central Agricultural Universities</b>				
	CAU Imphal +CAU Barapani	12000.00	15000.00	16600.00	17000.00
	<i>Rani Lakshmi Bai CAU, Jhansi</i>	1.00	200.00	1000.00	7000.00
	<i>RCAU Samastipur, Bihar</i>	1.00	1.00	1000.00	5700.00
	DARE(NAAS & IAUA)		200.00	300.00	300.00
	<b>TOTAL</b>	<b>12002.00</b>	<b>15401.00</b>	<b>18900.00</b>	<b>30000.00</b>
	<b>ICAR HEADQUARTERS</b>				
73	<b>Strengthening of ICAR Headquarters</b>	9300.00	15350.00	13600.00	37500.00
74	<b>National Agriculture Innovation Fund (NAIF), New Delhi</b>	700.00	750.00	1400.00	2500.00
	<b>TOTAL(HQRS)</b>	<b>10000.00</b>	<b>16100.00</b>	<b>15000.00</b>	<b>40000.00</b>
	<i>National Agriculture Innovation Project (completed)</i>	23500.00	9465.00		
75	<b>National Agricultural Science Fund</b>	11000.00	6000.00	4500.00	7000.00
	<b>TOTAL (ONGOING SCHEMES)</b>	<b>260000.00</b>	<b>249981.00</b>	<b>300000.00</b>	<b>370000.00</b>
	<b>GRAND TOTAL (Ongoing + New+Budget Announcement)</b>	<b>260000.00</b>	<b>250000.00</b>	<b>300000.00</b>	<b>370000.00</b>

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**LIST OF CASES REPORTED DURING 2015-16 AT ICAR**

<b>S. No.</b>	<b>Name of the Charged Officer</b>	<b>Nature of irregularities committed</b>	<b>Name of the Institute (s)</b>	<b>Remarks</b>
1.	i) Dr W.S. Lakra, OSD, ICAR Hqrs ii) Shri Suresh Kumar, CAO CPCRI iii) Shri Suresh Chandra, SF&AO iv) Shri A.K. Verma, Sr Scientist, CIFE v) Shri Chanderkant M.H., Technical Officer, CIFE	Irregularities in the construction of Gymnasium	CIFE, Mumbai	Inquiry Officer (IO) & Presenting Officer (PO) appointed. Inquiry in progress.
2.	i) Dr W.S. Lakra, OSD, ICAR Hqrs ii) Shri G.R. Deshbandhu, Sr Director, ICAR Hqrs iii) Shri Suresh Kumar, CAO, CPCRI iv) Shri Suresh Chandra, SF&AO, CIFE v) Shri A.K. Verma, Sr Scientist, CIFE vi) Shri Chanderkant M.H. Technical Officer	Irregularities in procurement of furniture	CIFE, Mumbai	Charge Sheet issued
3.	Shri Debasis Moitra, CAO, NAARM, Hyderabad	Irregularities in renovation of Director's Residence, CRIJAF, Barrackpore	CRIJAF, Barrackpore	IO & PO appointed. Inquiry in progress.
4.	i) Dr N. Sudhakar, Ex-Director ii) Dr Mahadev Reddy, Principal Scientist iii) Dr Dattatri, Senior Scientist iv) Dr Rajendu Reddy, Scientist v) Shri Srinivas Rao, F&AO	Financial irregularity of Rs 88 Lakhs in developing module of ATK.	ATARI, Zone V, ZPD, Hyderabad	Charge sheet issued. The Defence Statement of Charged Officers is being examined.
5.	i) Shri Rakesh Pandey, Chief Technical Officer ii) Shri Rishi Kumar, Assistant	Discrepancies in stock registers and indent vouchers	IVRI, Izatnagar	IO & PO appointed. Inquiry in progress.

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