

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

**LOK SABHA
UNSTARRED QUESTION NO. 1196
TO BE ANSWERED ON 2ND MAY, 2016**

Sarva Shiksha Abhiyan in Kerala

1196. SHRI P.K. BIJU:

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the status of implementation of Sarva Shiksha Abhiyan (SSA) in Kerala along with the funds allocated, released and utilised under SSA during the last three years and the current year, district and year-wise; and
- (b) the details of targets set and achieved during the said period, district and year-wise?

ANSWER

**MINISTER OF HUMAN RESOURCE DEVELOPMENT
(SMT. SMRITI ZUBIN IRANI)**

(a): Since inception of the Sarva Shiksha Abhiyan (SSA), the progress made by Kerala under various Educational indicators upto December, 2015 is as under:

Activity	Sanctioned	Achievement
Construction of School buildings	565	272
Construction of additional classrooms	8276	8276
Drinking water facilities	10188	10188
Construction of toilets	21147	21147
Teachers appointment	2925	1825
Enrollment of Children With Special Needs in schooling system	125968 (Identified)	109695 (Enrolled)

Approved outlay, central share released and expenditure reported by the State of Kerala under SSA during the last three years is as under:

(Rs. in lakh)

Year	Outlay Approved	Central share released	Expenditure*
2013-14	40294.21	20800.66	41086.80
2014-15	43109.17	21844.02	27086.90
2015-16	41200.40	12858.86	25832.70

* Expenditure is against central share release, state share release and other receipts.

The district-wise outlay and expenditure reported by State of Kerala during the last three years is at **Annexure-I**.

(b): The details of targets set and achieved during the last three years is at **Annexure-II**.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 1196 FOR 02.05.2016 ASKED BY SHRI P.K. BIJU REGARDING SARVA SHIKSHA ABHIYAN IN KERALA

Statement showing district-wise details of outlay and expenditure reported by State of Kerala during the last three years

(₹ in lakh)

Sl. No.	District	2013-14		2014-15		2015-16	
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure
1	Trivandrum	4083.96	3929.51	4172.48	2489.07	4040.73	2429.26
2	Kollam	2931.06	2685.02	3349.99	2097.37	3071.49	1865.88
3	Pathanamthitta	1634.26	1565.56	1528.50	1095.64	1264.97	994.44
4	Alappuzha	2502.07	2435.35	2258.85	1675.82	2154.10	1477.53
5	Kottayam	2044.94	1899.17	2200.24	1347.20	2183.05	1271.44
6	Idukki	1735.85	1594.92	1807.89	1034.33	1152.13	895.15
7	Ernakulam	3586.42	3213.01	3161.71	1958.62	3207.25	1852.48
8	Thrissur	2827.23	2886.92	3329.28	2094.23	3251.92	2079.05
9	Palakkad	2934.32	2778.08	3094.35	2233.85	3461.62	1979.70
10	Malappuram	4970.36	4502.69	6289.83	3397.16	6007.07	3369.98
11	Kozhikode	4520.92	3492.38	3840.81	2378.37	3846.10	2536.34
12	Wayanad	1176.47	1199.20	1522.35	964.43	1537.33	911.36
13	Kannur	2865.60	2598.79	3346.22	2323.59	2953.17	1939.48
14	Kasargode	2069.84	2087.86	2569.69	1443.17	2458.20	1247.84
	Total	39883.29	36868.47	42472.19	26532.85	40589.14	24849.91

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF LOK SABHA UNSTARRED QUESTION NO. 1196 FOR 02.05.2016 ASKED BY SHRI P.K. BIJU REGARDING SARVA SHIKSHA ABHIYAN IN KERALA

Statement showing year-wise details of targets set and achieved for the major components during the last three years

(A) Infrastructural facilities

Details of targets set and achieved during 2013-14

Primary School		Upper Primary School		Additional Classrooms		Drinking Water		Toilets	
Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
10	5	22	12	0	0	56	56	1070	1070

Details of targets set and achieved during 2014-15

Primary School		Upper Primary School		Additional Classrooms		Drinking Water		Toilets	
Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
0	5	0	10	6	213	0	0	145	96

Details of targets set and achieved during 2015-16 (upto 31.12.15)

Primary School		Upper Primary School		Additional Classrooms		Drinking Water		Toilets	
Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
0	0	12	0	0	0	0	0	0	49

Note: Achievement more than the targets includes achievements of previous year's sanctions.

(B) Quality

Sl. No.	Interventions	2013-14 (as on March 2014)		2014-15 (as on March 2015)		2015-16 (as on December 2015)	
		Target	Achievement	Target	Achievement	Target	Achievement
1	Free textbooks	2521052	2486991	2434083	2434083	2350266	2350266
2	Uniform	843472	815966	780443	780443	769441	769441
3	In-service teacher training at BRC level	127893	121057	95901	95901	121737	121737
4	In-service teacher training at CRC level	127893	120040	95901	95901	121737	121737
5	RP's Training	0	0	2335	2335	1528	1528
6	Teacher Grant	0	0	0	0	59871	59871
7	School Grant	14352	14234	14986	14986	14674	14674

Source: Quarterly Progress Reports received from the State

- Teachers not recruited under SSA in last three years.

(C) Inclusive Education

Year	Aids and Appliances		Braille Books		Large Print Books		Escort		Transport		Surgery		Teacher Training on IE	
	T	A	T	A	T	A	T	A	T	A	T	A	T	A
2013-14	5164	25210	0	0	0	0	0	0	0	0	280	280	1997	2556
2014-15	5000	24696	0	0	0	0	0	0	2667	2666	280	1258	9101	9101
2015-16 (upto 31.12.2015)	15002	25811	368	208	119	29	6585	6585	7280	7290	500	390	10143	19130

Note: T- Target; A - Achievement