

**GOVERNMENT OF INDIA  
MINISTRY OF TOURISM**

**LOK SABHA  
UNSTARRED QUESTION NO.†1154  
ANSWERED ON 02.05.2016**

**UTILISATION OF FUNDS**

**†1154. SHRI SUNIL KUMAR SINGH:**

**Will the Minister of TOURISM be pleased to state:**

- (a) the State-wise details of the amount allotted to the States for tourism development during the last four years;**
- (b) whether the utility certificate has been sent by the States after utilization of allotted amount and if so, the names of the States which have sent the certificates;**
- (c) the details of the States which have not sent the utilization certificate;**
- (d) the total amount allotted to the State of Jharkhand by the ministry of tourism during the last four years;**
- (e) whether the Government of Jharkhand has submitted the utilization certificate and if not, the reasons therefor; and**
- (f) the action taken against such States?**

**ANSWER**

**MINISTER OF STATE FOR TOURISM (INDEPENDENT CHARGE)  
(DR. MAHESH SHARMA)**

**(a) to (e): The state wise details of amount sanctioned and Utilisation Certificate (UC) received for various tourism projects during the last four years (i.e. 2012-13, 2013-14, 2014-15 and 2015-16) including Jharkhand is given at the Annexure.**

**(f): The issue of non furnishing of Utilisation certificate is regularly taken up with State Governments/UT administrations in various fora and through letters by the Ministry of Tourism.**

**Further funds are released only after getting the Utilisation certificate according to General Financial Rule (GFR).**

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**ANNEXURE****STATEMENT IN REPLY TO PARTS (a) TO (e) OF LOK SABHA UNSTARRED QUESTION NO. †1154 ANSWERED ON 02.05.2016 REGARDING UTILISATION OF FUNDS.****2012-13****(Rs. in lakh)**

<b>Sr. No.</b>	<b>States</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC Received</b>
1	Andhra Pradesh	6,278.73	2,269.67	2607.650
2	Arunachal Pradesh	6,612.50	4,503.05	3,305.09
3	Delhi	2,461.91	1,360.63	910.63
4	Goa	50.00	50.00	50.00
5	Gujarat	486.75	389.40	0
6	Himachal Pradesh	2,570.86	1721.41	1,721.43
7	Jammu and Kashmir	11,260.00	4,765.34	4,103.49
8	Jharkhand	3,812.53	1,906.26	555.70
9	Kerala	5,583.21	1,224.03	1,299.02
10	Madhya Pradesh	20,989.75	9,393.360	10,972.99
11	Mharashtra	7,963.87	1,642.22	1,643.13
12	Manipur	3,595.62	1,397.66	457.98
13	Meghalaya	17.94	17.94	17.94
14	Mizoram	49.15	49.15	49.15
15	Nagaland	4,556.66	2,013.32	3,316.84
16	Odisha	61.30	61.30	61.30
17	Punjab	50.00	50.00	50.00
18	Sikkim	6,970.77	2,547.97	2,646.97
19	Tamil Nadu	317.31	253.84	253.84
20	Telangana	4193.34	3354.68	4193.34
21	Uttar Pradesh	3,486.15	2,006.97	1,763.78
22	Uttrakhand	1,297.47	487.08	586.58
23	West Bengal	4,694.46	2,360.23	2,360.23
	<b>Total of 2012-13</b>	<b>97,360.28</b>	<b>43,825.51</b>	<b>42927.08</b>

**2013-14****(Rs. in lakh)**

<b>Sr. No.</b>	<b>States</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC Received</b>
1	Andhra Pradesh	9120.82	1843.75	2346.30
2	Arunachal Pradesh	12,490.89	1,534.72	1,534.72
3	Bihar	7,473.64	3,052..29	3,118.03
4	Haryana	10,591.85	357.45	326.314

5	Himachal Pradesh	1,487.25	5.00	5.00
6	Jammu and Kashmir	3,371.52	1,094.39	1,094.39
7	Jharkhand	7,938.49	100	285.262
8	Karnataka	500	665.74	78.12
9	Kerala	3,228.710	298	297.99
10	Madhya Pradesh	3,467.63	2,101.16	3,063.86
11	Mharashtra	10,021.29	1,847.13	497.5
12	Manipur	6,795.18	1,866.95	1,866.95
13	Meghalaya	12,097.38	46.9	46.9
14	Mizoram	46.9	974.17	974.172
15	Nagaland	4,710.91	1,072.40	2,782.58
16	Odisha	5,222.01	1,232.26	974.435
17	Puducherry	6,543.08	970.00	970
18	Punjab	4,848.16	90.77	1
19	Rajasthan	453.86	1,034.85	886.618
20	Sikkim	5,174.71	2,115.00	2,117.15
21	Telangana	3370.07	673.99	698.97
22	Uttar Pradesh	10,435.00	1,618.63	1,311.63
23	Uttrakhand	12,122.82	6,213.11	4,531.15
	<b>Total of 2013-14</b>	<b>141512.17</b>	<b>27756.37</b>	<b>29,809.40</b>

**2014-15**

**(Rs. in lakh)**

Sr. No.	States	Amount Sanctioned	Amount Released	UC Received
1	Andhra Pradesh	2692.68	916.41	0.00
2	Arunachal Pradesh	3,686.43	958.16	14.00
3	Assam	3,588.45	275.46	0.00
4	Bihar	637.06	257.42	0.00
5	Chattishgarh	990.13	238.02	50.00
6	Haryana	121.66	106.66	30.00
7	Jammu and Kashmir	826.55	551.3	0.00
8	Karnataka	5,124.79	1,124.79	0.00
9	Madhya Pradesh	3,690.54	248.79	85.00
10	Manipur	14,927.21	1,930.13	50.00
11	Mizoram	4,879.69	291.485	291.49
12	Nagaland	6,099.30	1,335.14	1280.52
13	Odisha	1,488.34	297.67	0.00
14	Puducherry	97.38	9.74	0.00
15	Punjab	4,846.98	865.48	50.00
16	Rajasthan	149.93	149.93	0.00
17	Sikkim	5,337.55	1,177.55	917.55

<b>18</b>	<b>Telangana</b>	<b>594.60</b>	<b>231.11</b>	<b>0.00</b>
<b>19</b>	<b>Uttar Pradesh</b>	<b>483.63</b>	<b>30</b>	<b>0.00</b>
	<b>Total of 2014-15</b>	<b>60262.9</b>	<b>10995.245</b>	<b>2768.56</b>

**Includes Projects relating to Product/Infrastructure Development for Destinations and Circuits (PIDDC), Fairs and Festivals.**

**2015-16**

**(Rs. in lakh)**

<b>Sr. No.</b>	<b>States</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC Received</b>
<b>1</b>	<b>Arunachal</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>
<b>2</b>	<b>Haryana</b>	<b>64.50</b>	<b>49.50</b>	<b>0.00</b>
<b>3</b>	<b>Kerala</b>	<b>12.50</b>	<b>12.50</b>	<b>0.00</b>
<b>4</b>	<b>Madhya Pradesh</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>
<b>5</b>	<b>Manipur</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>6</b>	<b>Mizoram</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>7</b>	<b>Punjab</b>	<b>32.50</b>	<b>32.50</b>	<b>0.00</b>
<b>8</b>	<b>Sikkim</b>	<b>44.00</b>	<b>44.00</b>	<b>25.00</b>
<b>9</b>	<b>Tamil Nadu</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
	<b>Total of 2015-16</b>	<b>310.50</b>	<b>295.50</b>	<b>53.00</b>

**Includes Projects relating to only Fairs and Festivals.**

**2014-15**

**SWADESH DARSHAN SCHEME**

**(Rs. in Crore)**

<b>Sl. No.</b>	<b>Name of the Circuit</b>	<b>State</b>	<b>Name of Project</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC Received</b>
<b>1.</b>	<b>Coastal Circuit</b>	<b>Andhra Pradesh</b>	<b>Development of Kakinada Hope Island Konaseema as World class coastal &amp; Eco Tourism Circuit in Andhra Pradesh</b>	<b>50.00.</b>	<b>10.00</b>	<b>0</b>
<b>2.</b>	<b>North-East India Circuit</b>	<b>Arunachal Pradesh</b>	<b>Bhalukpong-Bomdila-Tawang in Arunachal Pradesh</b>	<b>33.17</b>	<b>6.63</b>	<b>0</b>

<b>3.</b>	<b>Buddhist Circuit</b>	<b>Bihar</b>	<b>Cultural Centre, Bodhgaya</b>	<b>69.83</b>	<b>3.37</b>	<b>0</b>
			<b>Total</b>	<b>153.00</b>	<b>20.00</b>	<b>0</b>

### PRASAD SCHEME

(Rs. in Crore)

<b>Sl. No.</b>	<b>Name of the State &amp; project</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC received</b>
	<b>BIHAR</b>			
<b>1.</b>	<b>Development of basic facilities at Vishnupad temple, Gaya, Bihar</b>	<b>4.29</b>	<b>0.86</b>	<b>0.86</b>
	<b>UTTAR PRADESH</b>			
<b>2.</b>	<b>Development of Mathura-Vrindavan as Mega Tourist Circuit (Ph-II)</b>	<b>14.93</b>	<b>2.99</b>	<b>0</b>
<b>3.</b>	<b>Construction of Tourist Facilitation Centre at Vrindavan, Distt. Mathura</b>	<b>9.36</b>	<b>1.76</b>	<b>0</b>
	<b>ODISHA</b>			
<b>4.</b>	<b>Infrastructure Development at Puri, Shree Jagannath Dham-Ramachandi-Prachi River front at Deuli under Mega Circuit</b>	<b>50.00</b>	<b>10.00</b>	<b>0</b>
	<b>Total</b>	<b>78.58</b>	<b>15.61</b>	<b>0.86</b>

2015-16

### SWADESH DARSHAN SCHEME

(Rs. in Crore)

<b>Sl. No.</b>	<b>Name of Theme</b>	<b>State</b>	<b>Name of Project</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC received</b>
<b>1.</b>	<b>North East India Circuit</b>	<b>Sikkim</b>	<b>Development of Tourist Circuit linking Rangpo(entry) -Rorathang-Aritar-Phadamchen - Nathang-Sherathang-Tsongmo-</b>	<b>98.05</b>	<b>19.61</b>	<b>0</b>

			<b>Gangtok- Phodong- Mangan- Lachung- Yumthang- Lachen- Thangu- Gurudongmer- Mangan- Gangtok- TuminLingee- Singtam (exit) in Sikkim</b>			
<b>2.</b>	<b>North East India Circuit</b>	<b>Manipur</b>	<b>Development of Tourist Circuit in Manipur: Imphal- Moirang- Khongjom- Moreh.</b>	<b>89.66</b>	<b>17.93</b>	<b>0</b>
<b>3.</b>	<b>Desert Circuit</b>	<b>Rajasthan</b>	<b>Development of Sambhar Lake Town and other destinations</b>	<b>63.96</b>	<b>12.79</b>	<b>0</b>
<b>4.</b>	<b>Eco Circuit</b>	<b>Uttarakhand</b>	<b>Integrated Development of Eco- Tourism, Adventure Sports, Associated Tourism related Infrastructure for Development of Tehri Lake &amp; Surroundings as New</b>	<b>80.37</b>	<b>16.07</b>	<b>0</b>

			<b>Destination-District Tehri, Uttarakhand</b>			
<b>5.</b>	<b>Tribal Circuit</b>	<b>Nagaland</b>	<b>Development of Tribal Circuit Peren-Kohima-Wokha, Nagaland</b>	<b>97.36</b>	<b>19.47</b>	<b>0</b>
<b>6.</b>	<b>Coastal Circuit</b>	<b>Andhra Pradesh</b>	<b>Development of Coastal Tourism Circuit in Sri PottiSriramalu Nellore in Andhra Pradesh</b>	<b>60.38</b>	<b>12.08</b>	<b>0</b>
<b>7.</b>	<b>Wildlife Circuit</b>	<b>Madhya Pradesh</b>	<b>Development of Wildlife Circuit at Panna-Mukundpur-Sanjay-Dubri-Bandhavgarh-Kanha-Mukki-Pench in Madhya Pradesh</b>	<b>92.22</b>	<b>18.44</b>	<b>0</b>
<b>8.</b>	<b>Eco Circuit</b>	<b>Telangana</b>	<b>Integrated Development of Eco Tourism Circuit in Mahaboobnagar district, Telangana</b>	<b>91.62</b>	<b>18.32</b>	<b>0</b>
<b>9.</b>	<b>Eco Circuit</b>	<b>Kerala</b>	<b>Development of Pathanamthitta - Gavi - Vagamon - Thekkady as</b>	<b>99.22</b>	<b>19.84</b>	<b>0</b>

			<b>Eco Tourism Circuit in Idduki and Pathanamthitta Districts in Kerala</b>			
<b>10.</b>	<b>North East India Circuit</b>	<b>Mizoram</b>	<b>Integrated Development of New Eco Tourism under Swadesh Darshan – North East Circuit at Thenzawl &amp; South Zote, District Serchhip and Reiek, Mizoram</b>	<b>94.91</b>	<b>18.98</b>	<b>0</b>
<b>11.</b>	<b>North East Circuit</b>	<b>Arunachal Pradesh</b>	<b>Integrated Development of Adventure Tourism in Arunachal Pradesh</b>	<b>97.14</b>	<b>19.43</b>	<b>0</b>
<b>12.</b>	<b>Wildlife Circuit</b>	<b>Assam</b>	<b>Wildlife Circuit of Assam</b>	<b>95.67</b>	<b>19.13</b>	<b>0</b>
<b>13.</b>	<b>Coastal Circuit</b>	<b>Puducherry</b>	<b>Development of Union Territory of Puducherry as Tourist Circuit under “Swadesh Darshan” Scheme</b>	<b>85.28</b>	<b>17.06</b>	<b>0</b>
<b>14.</b>	<b>North East Circuit</b>	<b>Tripura</b>	<b>Development of North East Circuit: Agartala -</b>	<b>99.59</b>	<b>19.92</b>	<b>0</b>

			<b>Sipahijala -</b> <b>Melaghar -</b> <b>Udaipur -</b> <b>Amarpur -</b> <b>Tirthamukh -</b> <b>Mandirghat -</b> <b>Dumboor-</b> <b>NarikelKunja -</b> <b>Gandachara -</b> <b>Ambassa</b>			
<b>15.</b>	<b>Coastal Circuit</b>	<b>West Bengal</b>	<b>Development of Beach Circuit -</b> <b>Udaipur -</b> <b>Digha -</b> <b>Shankarpur -</b> <b>Tajpur -</b> <b>Mandarmani -</b> <b>Fraserganj -</b> <b>Bakkhlai -</b> <b>Henry Island</b>	<b>85.39</b>	<b>17.08</b>	<b>0</b>
<b>16.</b>	<b>Tribal Circuit</b>	<b>Chhattisgarh</b>	<b>Development of Tribal Tourism Circuit</b> <b>Jashpur-</b> <b>Kunkuri-</b> <b>Mainpat-</b> <b>Ambikapur-</b> <b>Maheshpur-</b> <b>ratapur-</b> <b>Kurdar-</b> <b>Sarodadadar-</b> <b>Gangrel-</b> <b>Kondagaon-</b> <b>Nathyanawag aon-</b> <b>Jagdarpur-</b> <b>Chitrakoot-</b> <b>Tirthgarh in Chattisgarh</b>	<b>99.94</b>	<b>19.99</b>	<b>0</b>

<b>17.</b>	<b>Coastal Circuit</b>	<b>Maharashtra</b>	<b>Sindhudurg Coastal Circuit</b>	<b>82.76</b>	<b>12.79</b>	<b>0</b>
			<b>Total</b>	<b>1513.52</b>	<b>298.93</b>	<b>0</b>

## **PRASAD SCHEME**

**(Rs. in Crore)**

<b>Sl. No.</b>	<b>Name of the State &amp; project</b>	<b>Amount Sanctioned</b>	<b>Amount Released</b>	<b>UC received</b>
	<b>PUNJAB</b>			
<b>1.</b>	<b>Development of Karuna Sagar Valmiki Sthal at Amritsar</b>	<b>6.45</b>	<b>1.29</b>	<b>0</b>
	<b>RAJASTHAN</b>			
<b>2.</b>	<b>Integrated Development of Pushkar/Ajmer</b>	<b>40.44</b>	<b>8.09</b>	<b>0</b>
	<b>ANDHRA PRADESH</b>			
<b>3.</b>	<b>Development of Amaravati Town, Guntur District of Andhra Pradesh as Tourist Destination</b>	<b>28.36</b>	<b>5.67</b>	<b>0</b>
	<b>ASSAM</b>			
<b>4.</b>	<b>Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati.</b>	<b>33.98</b>	<b>6.79</b>	<b>0</b>
	<b>BIHAR</b>			
<b>5.</b>	<b>Development of Patna Sahib</b>	<b>41.54</b>	<b>8.31</b>	<b>0</b>
<b>6.</b>	<b>Development of basic facilities at Vishnupad temple, Gaya, Bihar</b>	<b>-</b>	<b>1.29</b> <b>(2<sup>nd</sup> instalment)</b>	<b>0</b>
	<b>UTTAR PRADESH</b>			
<b>7.</b>	<b>Development of Varanasi</b>	<b>20.04</b>	<b>4.08</b>	<b>0</b>
	<b>UTTARAKHAND</b>			
<b>8</b>	<b>Development of Kedamath</b>	<b>34.78</b>	<b>4.47</b>	<b>0</b>
	<b>Total</b>	<b>205.59</b>	<b>40.00</b>	

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