

**GOVERNMENT OF INDIA
MINISTRY OF AYURVEDA, YOGA & NATUROPATHY, UNANI,
SIDDHA AND HOMOEOPATHY (AYUSH)**

**LOK SABHA
STARRED QUESTION NO.85
TO BE ANSWERED ON THE 29TH APRIL, 2016
DEVELOPMENT OF AYUSH**

***85. SHRI P.K. BIJU:**

SHRIMATI JYOTI DHURVE:

Will the Minister of **AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)** be pleased to state:

- (a) the target fixed and achieved under various Centrally sponsored schemes and central sector schemes being implemented for the development and promotion of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) during each of the last three years, stream and State/UT-wise;
- (b) the details of the funding pattern along with the funds earmarked, released and utilised under each of the scheme during each of the last three years and the current financial year, stream and State/UT-wise;
- (c) whether provision exists for upgrading and strengthening the AYUSH infrastructure including hospitals, dispensaries, educational institutions, pharmacies and testing laboratories, training colleges and centres, if so, the details thereof;
- (d) the details of proposals received by the Government from States/UTs for upgrading and strengthening the infrastructure of AYUSH through State Annual Action Plan, stream-wise along with the action taken by the Government thereon; and
- (e) the other measures taken by the Government for the development, promotion and creating awareness of AYUSH?

ANSWER

**THE MINISTER OF STATE (IC) OF THE MINISTRY OF AYURVEDA,
YOGA & NATUROPATHY, UNANI, SIDDHA AND
HOMOEOPATHY (AYUSH)
(SHRI SHRIPAD YESSO NAIK)**

- (a) to (e): A statement is laid on the Table of the House

STATEMENT REFERRED TO IN REPLY TO LOK SABHA

STARRED QUESTION NO 85 FOR 29TH APRIL, 2016

(a) The schemes of the Ministry of AYUSH are demand driven. The proposals are received from various State/UT Governments and other agencies and funds are released subject to viability of projects and availability of funds. However, the physical targets have been fixed in schemes under the National Medicinal Plants Board(NMPB). The physical achievements are at Annexure-I.

(b) The funding pattern of Central Sector Schemes is on 100% basis. However for the Centrally Sponsored Schemes, the funding pattern during the last three years and current year has been as under:

(i) **2013-14 and 2014-15 (upto 28th September 2014):** The funding pattern under the erstwhile Centrally Sponsored Schemes of Development of AYUSH Hospitals & Dispensaries was in the ratio of 75:25 between Centres and States except for NE States and three hilly States of Himachal Pradesh, Uttarakhand, Jammu and Kashmir, where the Grant-in-aid component from Government of India was 90% and remaining 10% is the State contribution. In respect of other erstwhile Centrally Sponsored Schemes viz. Development of Institutions, National Mission on Medicinal Plants and Drug Quality Control, the funding was on 100% basis.

(ii) **For 29th September 2014 to 28.10.2015:** The funding pattern under National AYUSH Mission which included AYUSH Services, Educational Institutions and Quality Control of ASU&H Drugs was in the ratio of 90:10 between Centre and States for special Category States (NE States and three hilly States of Himachal Pradesh, Uttarakhand, Jammu and Kashmir) towards all components under the scheme. For other States/UTs the sharing pattern was 75:25 between Centre and States. In respect of

Medicinal Plants, this component is financed on 100% by Central Government in North Eastern States and hilly State of Himachal Pradesh, Uttarakhand and Jammu and Kashmir where as in other states it is shared in the ratio of 90:10 between Centre and State.

- (iii) **After 28.10.2015:** The funding pattern of Centrally Sponsored Scheme for all components of National AYUSH Mission (including Medicinal Plants) has been revised in the ratio of 60:40 between Centre and States, while it would be in the ratio of 90:10 for 8 North East States and 3 Himalayan States (Jammu Kashmir, Uttarakhand and Himachal Pradesh). The UTs will be funded as 100% basis by the Central Government.

A statement showing scheme-wise the funds earmarked and released during the last three years and current year is attached at **Annexure-II.** The State/UT wise releases made in respect of the Central and Centrally Sponsored Schemes during last three years and current year is at **Annexure-III.**

- (c) Under different components of the Centrally Sponsored Scheme-National AYUSH Mission (NAM), there are provisions for upgrading and strengthening of the infrastructure of AYUSH including hospitals, dispensaries, educational institutions, pharmacies and testing laboratories. The details are enclosed as **Annexure-IV.**

The AYUSH infrastructure including hospitals, dispensaries, educational institutions, pharmacies and testing laboratories, training colleges and centres are also strengthened through other Central Sector Schemes of AYUSH.

(d) The details of proposals received by the Government from State/UT Governments and other Institutions under NAM for upgrading and strengthening the infrastructure of AYUSH through State Annual Action Plan and funds allocated by the Government of India for the purpose during the last 2 years is enclosed as **Annexure-V**.

(e) The measures taken by the Government for the development, promotion and creating awareness of AYUSH envisages upgradation of Research, improving quality of education & drugs, standardization & accreditation of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy, cooperation and promotion of AYUSH with various countries, collaborative research with various countries, encouraging research in various Universities/Colleges through Extra Mural Research etc.

The details of measures proposed under the Schemes of Information, Education and Communication and National AYUSH Mission (NAM) for promotion and awareness of AYUSH is enclosed as **Annexure -VI**.

[illegible]

14	Madhya Pradesh											
15	Maharashtra											
16	Manipur											
17	Meghalaya											
18	Mizoram											
19	Nagaland											
20	Odisha											
21	Puducherry											
22	Punjab											
23	Rajasthan											
24	Sikkim											
25	Telangana											
26	Tripura											
27	Uttarakhand											
28	West Bengal											
Total		23	20	7	4	2	2	-	-	-	1	-

Component:- AYUSH Services**2014-15 (Physical Unit)**

S. No.	Name of State / UT											
		Co-location at PHCs		Co-location at CHCs		Co-location at DHs		Upgradation of AYUSH Hospitals & Dispensaries		Supply of Essential Drugs at Hospitals & Dispensaries	Setting up upto 50 /10 Bedded Hospitals	
		No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Recurring Units	No. of Non-recurring Units
1	Andaman Nicobar Island	19	19	4	4	2	2		1	-	-	-
2	Andhra Pradesh	-	-	-	-	-	-	8	4	433	1	-
3	Arunachal Pradesh	-	-	-	-	-	-	-	-	99	-	-
4	Assam	30	15	-	-	20	10	-	-	48	-	-
5	Chhattisgarh	42	-	44	-	30	-	6	1	-	-	-
6	Delhi	-	40	-	-	-	-	-	-	152	-	-
7	Gujarat	-	-	-	-	-	-	33	-	651	-	-
8	Haryana	100	-	80	-	42	-	103	103	505	-	-
9	Jammu & Kashmir	396	-	10	-	22	-	564	-	583	-	-
10	Karnataka	10	-	20	-	92	-	195	-	650	-	-
11	Kerala	-	-	-	-	-	-	100	4	16	-	-

12	Lakshdw eep	8	4	6		4		1	4	18		
13	Madhya Pradesh	-	-	-	-	-	-	-	79	-	-	-
14	Maharas htra	-	-	476	-	46	-	711	-	711	-	-
15	Manipur	84	5	17	-	18	-	-	-	1	1	1
16	Meghala ya	111	-	27	-	22	2	-	-	-	-	-
17	Mizoram	8	2	16	2	16	-	-	-	-	-	-
18	Nagalan d	-	-	1	1	1	1	-	-	45	-	-
19	Odisha	1,171	-	314	-	9	-	-	-	1,151	-	-
20	Puduche rry	21	-	2	-	4	1	7	8	-	-	-
21	Punjab	180	-	-	-	28	-	5	-	714	-	-
22	Rajastha n	971	-	186	-	100	-	4,024	-	3,703	-	-
23	Sikkim	3	3	2	-	5	-	-	-	-	1	-
24	Telanga na	-	-	-	-	-	-	-	9	137	-	-
25	Tripura	9	6	-	-	6	3	2	2	-	-	1
26	Uttrakh- and	359	-	36	-	26	-	8	-	643	-	-
27	West Bengal	219	-	230	-	11	-	3	-	1,483	1	-
Total		3,741	94	1,471	7	504	19	5,770	215	11,743	4	32

**Component:- AYUSH Educational Institutions & ASU & H Drugs Quality Control for
2014-15**

S. No.	Name of State / UT	No. of AYUSH Educational Institution Unit	No. of ASU & H Drugs Quality Control Unit including Laboratories & Pharmacies
1	Chhattisgarh	6	-
2	Delhi	1	-
3	Gujarat	1	-
4	Karnataka	1	-
5	Maharashtra	2	-
6	Tripura	1	1
7	Madhya Pradesh	9	1
8	Arunachal Pradesh	-	1
9	Haryana	1	1
10	Kerala	2	1
11	Andhra Pradesh	1	1
12	Assam	3	1
13	Odisha	3	1
14	Rajasthan	1	1
15	Telangana	1	1
16	Punjab	1	-
17	West Bengal	3	1
Total		37	11

Component: AYUSH Services

2015-16 (Physical Units)

S. No.	Name of State / UT											
		Co-location at PHCs		Co-location at CHCs		Co-location at DHs		Upgradation of AYUSH Hospitals & Dispensaries		Supply of Essential Drugs at Hospitals & Dispensaries	Setting up upto 50 /10 Bedded Hospitals	
		No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Non-recurring Units	No. of Recurring Units	No. of Recurring Units	No. of Non-recurring Units
1	Andhra Pradesh	2	2	1	1	1	1	2	2	433	-	1
2	Arunachal Pradesh							-	-	99	1	-
3	Assam	15	15			10	10	-	-	26	-	-
4	Bihar	200						10	10	1,384		1
5	Chhattisgarh							694	60	-	-	-
6	Delhi								4	214		
7	Goa	21	21	7	7	2	2					2
8	Gujarat								20	150		
9	Haryana					8	8	24	24	-	-	1
10	Himachal Pradesh	101		32		1		181	12	1,165	-	-
11	Jammu & Kashmir							560	-	607	-	-

12	Jharkhand	97		48				-	-	86	-	-
13	Karnataka	5		10				65	-	607	-	-
14	Kerala							20	10	57	-	-
15	Madhya Pradesh	502				35		-	40	-	-	-
16	Maharashtra		0		86	6	16	-	-	-	-	-
17	Manipur	84		17		9		1	-	1	1	-
18	Mizoram	16		12		10		-	-	-	1	-
19	Nagaland	11			5		3	-	-	41	-	1
20	Odisha	1171		314				1	1	1,160	-	-
21	Puducherry	21		2		4		6	-	9	-	1
22	Punjab	0	0	0	0	28	0	5	-	615	-	-
23	Rajasthan	971		186		100		-	74	3,703	-	-
24	Sikkim	2	2		2	5					1	1
25	Tamilnadu	475										
26	Telangana					2		3	11	106	-	-
27	Tripura	24						2	-	82	1	-
28	Uttar Pradesh							36	36	4,081	-	5
29	Uttarakhand	179	25	36	7	39		8	-	814	-	-
30	West Bengal							-	-	481	-	1
Total		3,897	65	665	108	260	40	1,618	304	15,921	5	14

**Components:- AYUSH Educational Institutions & ASU & H Drugs Quality Control for
2015-16**

S. No.	Name of State / UT	No. of AYUSH Educational Institution Unit	No. of ASU & H Drugs Quality Control Unit including Laboratories & Pharmacies
1	Arunachal Pradesh	1	1
2	Andhra Pradesh	1	1
3	Assam	4	1
4	Chhattisgarh	1	1
5	Gujarat	1	1
6	Haryana	1	1
7	Himachal Pradesh	-	1
8	Jammu & Kashmir	2	1
9	Jharkhand	-	1
10	Karnataka	1	1
11	Kerala	1	1
12	Madhya Pradesh	5	1
13	Maharashtra	1	1
14	Manipur	1	1
15	Meghalaya	-	1
16	Mizoram	-	1
17	Odisha	5	1
18	Puducherry	1	1
19	Punjab	1	1
20	Sikkim		1
21	Tamil Nadu	-	1
22	Telangana	2	1
23	Tripura	1	1
24	Uttar Pradesh	7	1
25	Uttarakhand	1	1
26	West Bengal	1	1
Total		39	26

ANNEXURE-I(Contd..)

Ministry of AYUSH National Medicinal Plants Board (NMPB)

Physical Target fixed and achieved under the schemes of NMPB during the last three years i.e. 2013-14, 2014-15 and 2015-16

S. No.	Name of the Scheme	Target fixed 2013-14	Achievements as on 31.3.2014	Target fixed 2014-15	Achievements as on 31.3.2015	Target fixed 2015-16	Achievements as on 31.3.2016
1.	Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	20 MPCAs.	19	20 MPCAs.	12	15 MPCAs.	10
		In- situ/ Ex-situ conservation on 8,000 Ha.	9107.54 hectares	In- situ/ Ex-situ conservation on 8,000 Ha. Land	8256.56 hectares	In- situ/ Ex-situ conservation on 6,000 Ha.	7901.14 hectares
		Support to 200 JFMCs.	491	Support to 250 JFMCs.	395	Support to 250 JFMCs	183 JFMCs
		30 R&D projects.	19	25 R&D projects.	18	25 R&D projects.	9
		40 projects on capacity building, IEC, Nursery, QPM etc.	23	35 projects on capacity building, IEC, Nursery, QPM etc.	32	30 projects on capacity building, IEC, Nursery, QPM etc.	20
		20 herbal gardens.	11	15 herbal gardens.	14	30 herbal gardens.	21
2.	Centrally Sponsored Scheme of National Mission on Medicinal Plants (NMMP)	200 nurseries and quality planting material of 250 lacs plants.	83	Support for establishment of 100 nurseries	94	This Scheme has been merged as Medicinal Plants Component with National AYUSH Mission (NAM) Scheme of Ministry of AYUSH.	
		Coverage of cultivation in about 30,000 Ha of land	35,515.60 hectares	Coverage of cultivation in about 30,000 Ha of land	33052 hectares		
		Medicinal Plants Processing cluster – 6 No.s.	Drying Sheds – 38 Storage Godowns – 40 Setting-up of Testing laboratories – 2 Buy-back intervention – 17 Market Promotion – 5	Medicinal Plants Processing cluster – 4 No.s.	Drying Sheds – 76 No. Storage Godown – 72 No. Processing Units – 2 No. Testing Laboratories – 4 No. Rural Mandi – 1 No. GAP Certification in 67 hectares		

ANNEXURE-I(Contd..)

Name of the scheme	Target fixed for 2013-14	Achievements as on 31.3.2014	Target fixed for 2014-15	Achievements as on 31.3.2015	Target fixed for 2015-16	Achievements as on 31.3.2106
AYUSH & Public Health (PHI)	No target has been fixed	Two proposals have been approved and Rs 1.74 crore has been spent.	No target has been fixed	Two proposals have been approved and Rs 0.66 crore has been spent.	No target has been fixed	Eight proposals have been approved and Rs 2.91 crore has been spent.

ANNEXURE-I(Contd..)

Name of the Scheme	Target fixed for 2013-14	Achievements as on 31.3.2014	Target fixed for 2014-15	Achievements as on 31.3.2015	Target fixed for 2015-16	Achievements as on 31.3.2016
Central Sector Scheme for promotion of Information, Education, and Communication (IEC) in AYUSH	No targets fixed	i) National Level Arogya - 3 ii) State Level Arogya - 3 iii) Fairs/Melas - 13 iv) Workshop/Conference Organized - 12 v) Media Publicity through Radio/TV & outdoor media s publicity	No targets fixed	i) National Level Arogya - 6 ii) State Level Arogya - 2 iii) Fairs/Melas - 12 iv) Workshop/Conference Organized - 11 v) Media Publicity through Radio/TV & outdoor media publicity	No targets fixed	i) National Level Arogya - 7 ii) State Level Arogya - 5 iii) Fairs/Melas - 19 iv) Workshop/Conference Organized - 17 v) Media Publicity through Radio/TV & outdoor media publicity

ANNEXURE-I(Contd..)

Name of the Scheme	Target fixed for 2013-14	Achievements as on 31-03-2014	Target fixed for 2014-15	Achievements as on 31-03-2015	Target fixed for 2015-16	Achievements as on 31-03-2016
Centrally Sponsored Scheme of Quality Control of ASU&H Drugs	Balance grants to be released under quality control scheme component	Because of Pendency of UCs of earlier releases under Quality Control Scheme and instructions of Ministry of Finance, funds could not be released for the sanctioned project during the financial year 2013-14.	Target was not fixed	The details of grants released under National AYUSH Mission may be obtained from HD Cell. As the Drugs Quality Control Scheme merged on 29.09.2014 under National AYUSH Mission (NAM)	Non-recurring assistance to 3 units of New and existing State Govt. ASU and H pharmacies/ State Govt. ASU and H Cooperatives, States Govt. ASU and H PSUs, 2 units of New and existing State Drugs Testing Laboratories of ASU and H Drugs and 3 units of strengthening of ASU and H Drugs control Framework .	The details of grants released under National AYUSH Mission may be obtained from HD Cell. As the Drugs Quality Control Scheme merged on 29.09.2014 under National AYUSH Mission (NAM).

ANNEXURE-I(Contd..)

						(Rs. In crores)
Name of the Scheme	Target fixed for 2013-14	Achievements as on 31.3.2014	Target fixed for 2014-15	Achievements as on 31.3.2015	Target fixed for 2015-16	Achievements as on 31.3.2016
Central Sector Scheme for Scheme for assistance to AYUSH organizations (Government / Non-Government Non-Profit) engaged in AYUSH Education / Drug Development & Research / Clinical Research etc. for upgradation to Centers of Excellence (COE)	Physical Target not fixed (Budget Estimates =Rs.15.00 crores)	4.21	Physical Target not fixed (Budget Estimates =Rs.20.00 crores)	5.70	Physical Target not fixed (Budget Estimates =Rs.20.00 crores)	11.74
Scheme for Development of AYUSH Clusters	Physical Target not fixed (Budget Estimates =Rs.20.00 crores)	4.20	Physical Target not fixed (Budget Estimates =Rs.24.00 crores)	0.73	Physical Target not fixed (Budget Estimates =Rs.10.60 crores)	8.41

Note: No financial assistance is provided State/UT and stream-wise under these schemes. The grant-in-aid is released directly to the Institutions/ Organisations/ NGOs.

Annexure -II

Statement Showing funds earmarked and released from 2013-14 to 2015-16 and current year 2016-17

(Rs. In Crore)

Sl. No	Schemes/ Programmes	2013-14		2014-15		2015-16		2016-17	
		Funds ear-marked (BE)	Funds Released	Funds ear-marked (BE)	Funds Released	Funds ear-marked (BE)	Funds Released	Funds ear-marked (BE)	Funds Released
A	<u>CENTRAL SECTOR SCHEMES</u>								
1	Secretariat - Department of AYUSH	22.00	16.63	22.00	14.46	22.00	17.29	0.00	0.00
2	AYURVEDA								0.00
	Grant to Central Council for Research in Ayurvedic Sciences	72.50	72.50	68.00	57.06	76.70	96.00	86.00	0.00
	Grant to National Institute of Ayurveda, Jaipur	42.00	29.00	24.00	17.80	24.00	20.65	24.00	0.00
	All India Institute of Ayurveda(AIIA), New Delhi	48.00	39.62	65.00	4.00	25.00	2.49	40.00	0.00
	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	6.55	4.67	6.00	3.85	7.80	6.73	8.10	0.00
	Grant to Rashtriya Ayurveda Vidyapeeth	6.60	3.30	6.50	1.57	12.00	8.00	10.00	0.00
	Total:	175.65	149.09	169.50	84.28	145.50	133.87	168.10	0.00
3	HOMOEOPATHY								
	Grant to Central Council for Research in Homoeopathy	62.00	62.00	58.00	29.25	58.00	60.00	65.00	0.00
	Grant to National Institute of Homoeopathy, Kolkata	30.45	21.64	30.00	25.00	34.00	26.01	34.00	0.00
	All India Institute of Homeopathy	4.00	0.00	0.50	0.00	38.25	49.84	4.50	0.00
	Homoeopathic Medicines Pharmaceutical Co. Ltd.	2.00	0.00	1.60	0.00	0.10	0.00	0.00	0.00
	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	1.00	0.99	1.00	1.00	1.20	0.63	1.25	0.00
	Grant to Central Council of Homoeopathy, New Delhi	0.20	0.19	0.20	0.14	0.20	0.55	0.25	0.00
	Total:	99.65	84.82	91.30	55.39	131.75	137.03	105.00	0.00
4	UNANI								
	Grant to Central Council for Research in Unani Medicine	65.00	64.77	61.00	31.58	66.00	43.92	66.00	0.00

	Grant to National Institute of Unani Medicine, Bangalore	17.40	22.50	17.40	16.00	23.00	21.00	23.00	0.00
	All India Institute of Unani Medicine	4.00	0.20	25.00	0.00	15.00	0.00	1.00	0.00
	Total:	86.40	87.47	103.40	47.58	104.00	64.92	90.00	0.00
5	YOGA, NATUROPATHY & SIDDHA								
	Grant to Central Council for Research in Yoga & Naturopathy	13.80	4.50	13.70	3.83	13.00	16.85	27.00	0.00
	Morarji Desai National Institute of Yoga	17.50	10.42	9.00	0.16	12.00	3.00	4.00	0.00
	All India Institute of Yoga	4.00	0.00	0.50	0.00	0.10	0.00	8.00	0.00
	Grant to National Institute of Naturopathy, Pune	9.00	5.55	9.00	2.80	5.00	12.66	6.00	0.00
	Grant for Central Councils for Research in Siddha	15.00	11.00	15.00	2.00	9.50	6.56	13.00	0.00
	Yoga training for Police Personnel		0.00			15.00	4.95	4.00	0.00
	Total:	59.30	31.47	47.20	8.79	54.60	44.02	62.00	0.00
6	National Medicinal Plant Board	70.00	61.86	70.00	63.30	69.00	57.05	70.00	0.07
7	Development of common facilities for AYUSH industry clusters	20.00	4.20	24.00	0.73	10.60	8.41	12.00	0.00
	OTHER SCHEMES OF AYUSH								
	Information, Education and Communication	17.50	8.94	17.50	16.71	20.00	27.23	30.00	0.00
	Extra Mural Research Projects through Research Institutes etc.	4.00	1.75	4.00	1.79	7.00	5.83	8.00	0.00
	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	15.00	4.21	20.00	5.70	20.00	11.74	19.00	0.00
	National Institute of Medicinal Plants	0.10	0.00	1.00	0.00	0.50	0.00	0.35	0.00
	National Institute of Sowa Rigpa	0.10	0.00	0.10	0.00	10.70	0.00	0.50	0.00
	Indian Institute of AYUSH Pharmaceutical Sciences	0.10	0.00	0.10	0.00	0.10	0.00	0.50	0.00
	National Institute of Geriatrics	0.10	0.00	0.10	0.00		0.00	0.00	0.00
	National Institute of Metabolic and Lifestyle Diseases	0.10	0.00	0.10	0.00		0.00	0.00	0.00
	National Institute of Drug and Tobacco De-addiction	0.10	0.00	0.10	0.00		0.00	0.00	0.00
	Grant to National Institute of Siddha, Tamilnadu	27.00	21.50	28.00	23.00	30.50	26.00	28.00	0.00
	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	24.00	0.26	24.00	1.23	14.00	1.20	9.00	0.00
	North Eastern Institute of AYUSH/Folk Medicine,	13.50	0.60	13.50	1.40	6.40	1.60	6.00	0.00

	Passighat								
	Central Council for Research in Sowa-Rigpa	1.00	0.00	0.50	0.00	0.50	0.00	0.10	0.00
	Pharmacovigilance initiative for ASU drugs	2.00	0.00	2.00	0.00	1.00	0.00	0.25	0.00
	National AYUSH Library and Archives	3.40	0.00	0.40	0.00	0.10	0.00	0.00	0.00
	Central Drug Controller for AYUSH	7.60	0.00	3.00	0.00	1.00	0.00	0.10	0.00
	Total:	115.60	37.26	114.40	49.83	111.80	73.60	101.80	0.00
	OTHER MISC. SCHEMES								
	International Exchange Programme/Seminar workshop on AYUSH	8.00	1.49	8.00	1.65	8.00	6.77	11.00	0.00
	Incentive to Industry - Participation in fairs/Conducting market survey	0.50	0.44	0.50	0.77	0.50	0.50	2.00	0.00
	Public Sector Undertaking (IMPCL, Mohan, UP)	7.00	0.00	7.00	0.00	5.00	3.08	3.00	0.00
	AYUSH expansion in CGHS	1.50	1.33	1.50	1.36	1.00	0.86	1.50	0.00
	TKDL and ISM&H Intellectual Property Rights	2.00	0.00	2.00	0.00	0.10	0.00	0.10	0.00
	Scheme for Acquisition, Cataloging, Digitisation and Publication of Text Books & Manuscripts	0.50	0.16	0.50	0.17	0.50	0.00	0.00	0.00
	Central Pharmacy Council of AYUSH						0.00	0.00	0.00
	Survey on usage and acceptability of AYUSH	2.00	0.94	2.00	0.16	0.20	0.00	0.00	0.00
	Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commision of Indian Medicine (PCIM)	2.50	0.13	2.50	0.16	3.70	1.31	4.00	0.00
	Grant to Central Council of Indian Medicine, New Delhi	1.10	0.83	1.00	0.49	1.25	1.00	1.25	0.00
	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	1.40	0.98	1.40	0.77	1.70	0.75	2.00	0.00
	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	4.00	1.18	4.00	0.28	2.00	2.00	4.00	0.00
	Aquisition of Office Building		15.71	11.00	10.82	11.50	0.00	0.00	0.00
	AYUSH and Public Health	5.00	1.74	5.00	0.59	4.00	2.95	12.00	0.00
	National Commission for Human Resources in AYUSH	4.00	0.00	0.00	0.00		0.00	0.00	0.00
	Development of AYUSH IT Tools, Applications and Networks	0.00	0.00	0.00	0.00	0.30	0.00	0.25	0.00
	Funding of NGOs engaged in local Health traditions/ midwifery practices etc. under AYUSH	1.00	0.48	1.00	0.49	1.00	0.40	0.00	0.00
		40.50	25.41	47.40	17.71	40.75	19.62	41.10	0.07
	TOTAL: A	689.10	498.21	689.20	342.07	690.00	555.81	650.00	0.07

B	<u>CENTRALLY SPONSORED SCHEMES</u>								
9	Promotion of AYUSH	309.80	0.98	298.00	0.10	0.00	0.00	0.00	0.00
	Development of Institutions	50.00	0.00	50.00	0.00		0.00	0.00	0.00
	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)	240.00	0.98	240.00	0.10		0.00	0.00	0.00
	Drugs Quality Control	8.00	0.00	8.00	0.00		0.00	0.00	0.00
	Public Private Partnership for setting up of specialty clinics/IPDs.	0.50	0.00	0.00	0.00		0.00	0.00	0.00
	AYUSH Gram	5.60	0.00	0.00	0.00		0.00	0.00	0.00
	National AYUSH Health Program	5.70	0.00	0.00	0.00		0.00	0.00	0.00
10	National Mission on Medicinal Plants	70.00	54.31	70.00	45.67		0.00	0.00	0.00
11	National Mission on AYUSH (including Mission on Medicinal Plants)	0.10	0.00	11.80	9.90		0.00	0.00	0.00
	National AYUSH Mission(NAM)		0.00		65.39	318.00	331.01	400.00	0.02
	TOTAL : B	379.90	55.29	379.80	121.06	318.00	331.01	400.00	0.02
	Grand Total : (A+B)	1069.00	553.50	1069.00	463.13	1008.00	886.82	1050.00	0.09

Annexure-III**Statement showing State wise release of funds under Central Sector/ Centrally Sponsored Schemes*****(Rs. In lakhs)***

S. No.	States/Uts	2013-14			2014-15			2015-16	
		H&D	NMPB	NMMP	NMPB	NMMP	NAM	NMPB	NAM
1	Andhra Pradesh		194.10	963.63	761.93	1200.61	549.93	26.25	850.45
2	Arunachal Pradesh		4.95	118.65	0.00		70.11	79.09	457.44
3	Assam		29.00		0.00		399.38	175.26	1011.13
4	Bihar		0.00		0.00			0.00	313.97
5	Chattisgarh		374.07		222.36		549.26	171.67	309.00
6	Delhi		87.86		114.12		266.60	118.53	327.00
7	Goa	15.00	0.00		0.00			25.00	118.72
8	Gujarat		133.15		238.22	172.25	577.49	143.22	215.20
9	Haryana		10.87	171.14	4.69	87.50	399.22	0.00	180.57
10	Himachal Pradesh		40.44	98.00	272.74			165.85	421.48
11	Jammu & Kashmir		175.09		31.19		392.19	10.87	399.95
12	Jharkhand		0.00		618.00			86.87	624.72
13	Karnataka		281.21	216.71	917.39	110.82	682.48	168.35	877.77
14	Kerala		161.88	264.27	159.72		457.88	252.24	815.90
15	Madhya Pradesh		1338.91	526.43	11.24	507.30	1303.98	632.55	1949.36
16	Maharastra		661.59	682.44	351.72	589.88	945.93	794.59	336.80
17	Manipur		13.00	105.96	17.20	73.06	146.41	452.91	682.39
18	Meghalaya		0.00		0.00	172.62	93.40	0.00	281.71

19	Mizoram		174.90	18.28	11.00	57.72	73.86	176.18	331.83
20	Nagland		99.35	175.88	87.77	102.06	76.12	19.58	796.98
21	Odisha		97.10	150.66	31.00	191.53	850.85	72.02	1014.43
22	Punjab		39.01		0.00		269.29	8.00	30.21
23	Rajasthan		684.37	28.87	320.53	42.51	1130.72	457.99	1688.88
24	Sikkim		547.38	137.59	611.82	77.24	43.69	302.56	564.45
25	Tamil Nadu		190.28	1022.67	8.40	926.57		117.04	87.70
26	Telangana		0.00		12.00		360.98	379.70	730.48
27	Tripura		0.00		216.43	53.23	143.37	130.42	328.98
28	Uttar Pradesh		188.53	424.36	58.93			79.35	4539.27
29	Uttarkhand		133.15	278.86	150.63	202.03	153.46	203.41	467.78
30	West Bengal		109.00		573.08		900.46	20.48	1024.39
31	Andaman & Nicobar	67.62	41.27		0.00		151.77	0.00	
32	Chandi garh		5.00		6.46			10.00	
33	D&N Haveli		0.00		0.00			0.00	
34	Daman & Diu		0.00		0.00			0.00	
35	Lakashdeep		0.00		2.69		189.22	15.00	
36	Puducherry		1.80		0.00		12.53	0.00	131.65
Total		82.62	5817.26	5384.40	5811.26	4566.93	11190.58	5294.98	21910.59

H&D : Hospitals and Dispensaries (under NRHM including AYUSH flexi-pool)

NMPB : National Medicinal Plants Board

NMMP : National Mission on Medicinal Plants

NAM : National AYUSH Mission

National AYUSH Mission (NAM)

I. Under National AYUSH Mission the allocation that has been kept for different components including flexible components is as below;

Components	Percentage allocation
AYUSH Services	58.81%
AYUSH Educational Institutions	1.96%
Quality Control of ASU & H Drugs	3.91%
Medicinal Plants	11.32%
Flexible components	20.00%
Programme Management costs	4.00%

AYUSH SERVICES

II- Co-location of AYUSH facilities at PHCs, CHCs and DHs:

II (a) Establishment of AYUSH OPD Clinics in the Primary Health Centres (PHCs)

i. One Time grant

Up to Rs 20.00 lakhs for undertaking addition/ alteration of existing premises; furniture, fixtures, equipments, etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.

ii. Recurring grant

Rs. 0.30 lakhs per annum as lump Sum Contingency fund.

Rs. 3.00 lakhs per annum for procurement of drugs, Medicines, Diet and other consumables.

II (b) Establishment of AYUSH IPDs in Community Health Centres (CHCs)

i. One Time grant

Up to Rs. 30.00 lakhs for undertaking addition/ alteration of existing premises; furniture, fixtures, equipments, etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total sanctioned amount.

ii. Recurring grant

Rs. 0.50 lakh per annum as lump Sum Contingency fund.

Rs. 5.00 lakhs per annum for procurement of drugs, Medicines, Diet and other consumables.

II (c) Setting up of AYUSH Wings in District Hospitals

i. One Time grant

Up to Rs. 40.00 lakhs for undertaking addition/ alteration of existing premises; furniture, fixtures, equipments etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.

ii. Recurring grant

Rs. 0.70 lakhs- per annum as lump Sum Contingency fund.

Rs. 5.00 lakhs per annum for procurement of drugs, Medicines, Diet and other consumables.

III. Upgradation of exclusive/standalone Government AYUSH hospitals (other than PHCs/ CHCs/ DHs)

Financial assistance will be provided for upgradation and improvement of existing AYUSH hospitals under the State Government/Zila Parishads.

i. One Time grant

Up to Rs 75.00 lakhs for undertaking construction, renovation of existing premises; furniture, fixtures, equipments, etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.

ii. Recurring Grant (per annum)

Rs. 0.70 Lakhs per annum as lump sum contingency fund

Rs. 4.50 Lakhs per annum for procurement of drugs, medicines, diet and other consumables.

IV. Upgradation of Government/Panchayat/Government aided AYUSH Dispensaries

i. One Time grant

Up to Rs 20.00 lakhs for undertaking construction, renovation of existing premises; furniture, fixtures, equipments, etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.

ii. Recurring Grant (per annum)

Rs. 0.10 Lakhs per annum as lump sum contingency fund

V. Setting up of upto 50 Bedded Integrated AYUSH Hospitals:

i. One Time grant

Up to Rs 900.00 lakhs for undertaking construction, with lump sum provision for staff quarters

furniture, fixtures, equipments, etc. subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.

ii. Recurring Grant (per annum)

Rs. 30.00 Lakhs per annum for medicines, diet and other consumables.

Rs. 120.00 Lakhs per annum for Salaries

AYUSH Educational Institutions

1. Infrastructural development of AYUSH Under-Graduate Institutions

State Govt./Govt.-aided institutions duly *permitted* by the Central Government for last five years under Indian Medicine Central Council (IMCC) Act 1970 and Homoeopathy Central Council Act, 1973 are eligible. Assistance will be given on a Detailed Project Report for upgradation of the UG Institution.

Pattern of assistance:

- | | |
|--|------------------|
| i) Construction of OPD/IPD/Teaching Departments/Library/Laboratories/Girls' Hostel/Boys' Hostel, etc.- | Rs. 210.00 Lakhs |
| ii) Equipment, Furniture, and Library books - | Rs. 90.00 Lakhs |

2. Infrastructural development of AYUSH Post-Graduate Institutions/add on PG Pharmacy/Para-Medical Courses

State Govt./Govt.-aided institutions duly *permitted* by the Central Government for last five years under Indian Medicine Central Council (IMCC) Act 1970 and Homoeopathy Central Council Act, 1973 are eligible. Assistance will be given on a Detailed Project Report for upgradation of the PG institutions or for add on AYUSH Pharmacy/Para-Medical Courses.

Pattern of assistance:

- | | |
|--|--------------------|
| (i) Construction of OPD/IPD/Teaching Departments/Library/Laboratories/Girls' Hostel/Boys' Hostel, etc. | - Rs. 280.00 Lakhs |
| (ii) Equipment, Furniture, Library books & Payment of stipend to students for new PGs | - Rs. 120.00 Lakhs |

3. Setting up of new AYUSH educational Institutions in the States where it is not available in Government sector

- | | |
|--|--------------------|
| (i) Construction of OPD/IPD/Teaching Departments/Library/Laboratories/Girls' Hostel/Boys' Hostel, etc. | - Rs. 900.00 Lakhs |
| (ii) Equipment, Furniture, and Library books | -Rs. 150.00 Lakhs |

Quality Control of Ayurveda, Siddha, Unani and Homoeopathy(ASU & H) Drugs

S. No.	Components	Funding Pattern
Mandatory		
1.	Grant in Aid to <u>New</u> State Govt. ASU&H Pharmacies/ State Govt. ASU&H Co-operatives, State Govt. ASU&H PSUs - Building & Equipment (One-time)	350.00 Lakhs (i.e. 70% of Rs. 500 Lakhs)
	Grant in Aid to <u>New</u> State Govt. ASU&H Pharmacies/ State Govt. ASU&H Co-operatives, State Govt. ASU&H PSUs - Manpower, Reagents, Chemical etc. (Recurring)	150.00 Lakhs (i.e. 30% of Rs. 500 Lakhs)
2.	Grant in Aid to <u>Existing</u> State Govt. ASU&H Pharmacies/ State Govt. ASU&H Co-operatives, State Govt. ASU&H PSUs - Building & Equipment (One-time)	150.00 Lakhs (i.e. 30% of Rs. 500 Lakhs)
	Grant in Aid to Existing State Govt. ASU&H Pharmacies/ State Govt. ASU&H Co-operatives, State Govt. ASU&H PSUs - Manpower, Reagents, Chemical etc. (Recurring)	150.00 Lakhs (i.e. 30% of Rs. 500 Lakhs as Recurring Grant was not provided earlier)
3.	Grant in Aid to <u>New</u> State Drug Testing Laboratories of ASU&H Drugs - Building & Equipment (One-time)	320.00 Lakhs (i.e. 80% of Rs. 400 Lakhs)
	Grant in Aid to <u>New</u> State Drug Testing Laboratories of ASU&H Drugs - Reagents, Chemical etc. (Recurring)	80.00 Lakhs (i.e. 20% of Rs. 400 Lakhs)
4.	Grant in Aid to <u>Existing</u> State Drug Testing Laboratories of ASU&H Drugs - Building & Equipment (One-time)	70.00 Lakhs (i.e. Rs. 320 Lakhs less Rs. 250 Lakhs already provided)
	Grant in Aid to <u>Existing</u> State Drug Testing Laboratories of ASU&H Drugs - Reagents, Chemical etc. (Recurring)	80.00 Lakhs (i.e. 20% of Rs. 400 Lakhs as Recurring Grant was not provided earlier)
5.	Grant in Aid for Strengthening of ASU&H Drugs Control Framework - Advance	20.00 Lakhs per unit as Ist instalment
	Grant in Aid for Strengthening of ASU&H Drugs Control Framework - Remaining	30.00 Lakhs Remaining as IInd instalment to be paid in next year

Annexure -V

Status of the proposals received from State/UT Governments/other institutions for upgrading and strengthening the infrastructure of AYUSH through SAAP during the year 2014-15 and funds allocated by the Government of India

Rs. In Lakhs

S. No.	Name of State / UT	Proposal Received through SAAP including proposals for upgradation and strengthening of AYUSH	Amount approved by Mission Directorate for Non Recurring assistance for upgradation and strengthening of AYUSH	Non Recurring Amount Released as Ist installment during 2014-15	Non Recurring Amount of 2014-15 released as final installment during 2015-16
1	Andaman & Nicobar Islands	275.82	81.242	-	81.116
2	Andhra Pradesh	1,146.47	114.196	37.011	77.186
3	Arunachal Pradesh	190.83	14.319	9.162	5.157
4	Assam	1,187.71	796.212	509.480	286.732
5	Bihar	-	-	-	
6	Chandigarh	-	-	-	
7	Chhattisgarh	1,163.73	539.669	174.905	364.764
8	Dadra & Nagar Haveli	-	-	-	
9	Daman & Diu	-	-	-	
10	Delhi	682.92	203.333	68.483	134.910
11	Goa	-	-	-	
12	Gujarat	1,275.56	15.000	4.861	10.139
13	Haryana	836.56	255.334	82.754	172.582
14	Himachal Pradesh	-	-	-	

15	Jammu & Kashmir	740.94	2.160	0.700	1.460
16	Jharkhand	-	-	-	
17	Karnataka	1,391.44	104.535	33.879	119.096
18	Kerala	955.40	146.175	47.374	98.800
19	Lakshadweep	255.48	75.000	-	74.884
20	Madhya Pradesh	2,770.40	1,631.524	528.771	1,102.754
21	Maharashtra	2,670.17	172.688	55.968	116.720
22	Manipur	527.40	150.120	96.059	54.061
23	Meghalaya	628.06	18.450	11.806	6.644
24	Mizoram	228.26	90.000	57.589	32.411
25	Nagaland	234.48	60.300	38.585	21.715
26	Odisha	2,111.65	294.390	95.411	198.979
27	Puducherry	97.54	36.750	30.000	6.750
28	Punjab	1,037.78	-	-	75.770
29	Rajasthan	2,556.55	222.360	72.066	150.294
30	Sikkim	199.76	35.100	22.460	12.640
31	Tamil nadu	-	-	-	
32	Telangana	1,163.00	436.990	330.000	106.990
33	Tripura	494.54	270.143	172.859	97.284
34	Uttar Pradesh	-	-	-	
35	Uttrakhand	532.75	-	-	
36	West Bengal	1,964.94	735.285	238.303	496.982
Total		27,320.121	6,501.275	2,718.486	3,906.820

Status of the proposals received from State/UT Governments for for upgrading and strengthening the infrastructure of AYUSH through SAAP during the year 2015-16 and funds allocated by the Government of India

Rs. In Lakhs

S. No.	Name of State / UT	Proposal Received through SAAP including proposals for upgradation and strengthening of AYUSH	Amount approved by Mission Directorate for Non Recurring assistance	Non Recurring Amount Released as Ist installment during 2015-16
1	2	3	4	5
1	Andaman & Nicobar Islands	393.65	3.23	-
2	Andhra Pradesh	1,171.12	333.106	333.106
3	Arunachal Pradesh	557.20	207.355	207.352
4	Assam	1,390.09	734.616	734.616
5	Bihar	4,613.91	123.057	-
6	Chandigarh	495.74	338.980	-
7	Chhattisgarh	2,296.71	648.676	301.600
8	Dadra & Nagar Haveli	1,007.10	82.500	-
9	Daman & Diu	143.88	8.503	-
10	Delhi	471.00	11.400	11.400
11	Goa	694.06	267.905	47.500
12	Gujarat	2,501.53	410.349	190.800
13	Haryana	927.83	382.134	172.073
14	Himachal Pradesh	533.25	176.290	176.290
15	Jammu & Kashmir	518.88	68.665	36.724
16	Jharkhand	1,123.67	0.450	0.450
17	Karnataka	1,200.38	327.476	327.476
18	Kerala	1,106.06	440.818	440.818
19	Lakshadweep	270.82	72.945	-
20	Madhya Pradesh	2,681.20	1,241.075	1,241.075
21	Maharashtra	1,801.16	706.126	328.300
22	Manipur	1,624.74	325.418	325.415
23	Meghalaya	1,841.59	58.500	58.500

24	Mizoram	2,395.76	17.084	17.084
25	Nagaland	1,611.06	601.990	598.988
26	Odisha	3,145.20	159.448	159.448
27	Puducherry	275.55	64.743	64.730
28	Punjab	1,498.91	19.320	9.118
29	Rajasthan	4,785.59	932.511	932.511
30	Sikkim	182.80	487.054	487.050
31	Tamil nadu	1,263.55	123.974	57.600
32	Telangana	1,751.71	431.609	431.609
33	Tripura	609.63	41.812	41.812
34	Uttar Pradesh	6,297.22	1,965.597	1,894.657
35	Uttarakhand	3,678.80	145.531	145.531
36	West Bengal	1,581.13	356.869	286.798
Total		58,442.459	12,317.111	10,060.431

A. Central Sector Scheme of Promotion of Information, Education and Communication(IEC)

The Ministry of AYUSH has been publicizing AYUSH Systems under Central Sector Scheme of Promotion of Information, Education and Communication(IEC) in AYUSH by undertaking the following activities:-

- i. Organization of Arogya Fairs both at the National and State Level;
- ii. Participation in Health Fairs/ Melas / Exhibitions organized by Government Departments, State Governments and other reputed Organizations;
- iii. Preparation and distribution of authentic Publicity material on AYUSH Systems including Multi-media/print media campaigns, audio visual materials for popularization of AYUSH Systems;
- iv. Providing financial assistance to reputed organizations, NGOs, Educational/ Research Institutes for organizing Seminars, Conferences, Symposiums, Workshop, Meeting, etc. on AYUSH Systems.
- v. Providing incentives to AYUSH Industry to participate in Arogya and other Fairs/ Melas/ Exhibitions/ Conferences/ Seminars etc organized by Central/ State Governments/ Government organizations/ reputed organizations like Chemexil, Pharmexcil, CII, FICCI, ASSOCHAM, ITPO etc at State/ National level.

B. Centrally Sponsored Scheme for National AYUSH Mission:

The measures proposed under National AYUSH Mission(NAM) for Promotion and awareness of AYUSH are as follows:

Public Health Outreach activity: Under this activity, it proposed focus on increasing awareness about AYUSH's strength in solving community health problems resulting from nutritional deficiencies, epidemics and vector-borne diseases, Maternal and Child Health Care etc. This component is aimed to provide grant-in-aid to State Government initiatives for the roll out of proven AYUSH interventions for improving health status of the population and also the identified National Campaigns by AYUSH, like Geriatric Campaign, Anti-anemia Campaign etc. through distribution of medicines, organizing Health awareness camps etc.

Behavior Change Communication (BCC): BCC has been included under National AYUSH Mission (NAM) to prevent communicable diseases and non- communicable diseases. Early prevention and case detection is the most important strategy of all non-communicable diseases which are generally emerged due to life style deviations and ill-healthy diet.

AYUSH Gram: AYUSH Gram is a concept wherein one village per block will be selected for adoption of method and practice of AYUSH way of life and interventions of health care. In AYUSH village AYUSH based lifestyles are promoted through behavioral change communication, training of village health workers towards identification and use of local medicinal herbs and provision of AYUSH health services. The elected village representatives are sensitized towards the concept so that there is also active participation from the community.

School Health Programme through AYUSH: Under this program it is proposed to provide easy access to health, nutrition and hygiene education and services through AYUSH systems of medicine is a simple and cost effective tool which can go a long way in the prevention and control of communicable and non-communicable diseases. The main focus of School Health Programme through AYUSH is to address the health needs of School going Children both physical and mental through providing AYUSH services including Yoga and counseling.

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