

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**LOK SABHA**  
**STARRED QUESTION NO. 168**  
TO BE ANSWERED ON 05.05.2016

**FUNDS UNDER RURAL DEVELOPMENT SCHEMES**

**\*168. DR. KULAMANI SAMAL:**  
**SHRI VIJAY KUMAR HANSDAK:**

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) whether the allocation of funds under the various rural development schemes have been reduced during the last three years and the current year, if so, the details thereof, State/UT-wise;
- (b) the funds allocated, released and expenditure incurred under these schemes and poverty alleviation programmes during the above period, State/UT-wise;
- (c) the States/UTs which have utilised the Central Funds under various schemes appropriately and timely during the period;
- (d) whether the Government proposes to place a system to periodically review/ appraise the implementation of the rural development schemes in the country, if so, the details thereof and if not, the reasons therefor; and
- (e) the details of structural changes brought about by the Government in the ongoing rural development schemes during the last three years for their effective implementation, State/UT-wise?

**ANSWER**  
**MINISTER OF RURAL DEVELOPMENT**  
**(SHRI BIRENDER SINGH)**

(a) to (e): A Statement is laid on the Table of the House.

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**Statement referred to in reply to Lok Sabha Starred Question No.168 for answer on  
05.05.2016.**

(a) : The Department of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Deen Dayal Antyodaya Yojana-National Rural Livelihood Mission (DAY-NRLM), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) to bring about overall improvement in the quality of life of the people in rural areas through employment generation, provision of social assistance and other basic amenities. The overall budget of the Department of Rural Development has increased over the last three years and current year which is given below:

Year	Overall Budget (Rs in crore)
2013-14 (RE)	59310.00
2014-15 (RE)	68156.00
2015-16 (RE)	77650.00
2016-17 (BE)	86000.00

Scheme wise allocation for the last three years and current year is given at **Annexure-I**

(b) : The fund allocated, released and expenditure incurred under major rural development schemes are given at **Annexure-II**.

(c) & (d) : The level of implementation and utilization of fund under various schemes are governed by the fact that some programmes are being expeditiously implemented by some states; whereas some other states from time to time face certain constraints in the implementation of some schemes, including occurrence of natural calamities, diversion of entire state machinery for election work during election, non-receipt of counterpart funding from the states, lack of capacity building etc. which adversely affect fund utilization capacity of these states.

In order to ensure that the programme benefits reach the rural people in full measure, the Department of Rural Development has evolved a comprehensive multi-level and multi-tool system of Monitoring and Evaluation for the implementation of its programmes comprising (i) Review by the Union Ministers (ii) Performance Review Committee (iii) Vigilance & Monitoring Committees (iv) National Level Monitors (v) Area Officers Schemes (vi) Concurrent Evaluation & (vii) Impact Assessment Studies.

(e) : The Programmes of the Department are reviewed regularly and changes, if required, are made to improve the implementation and outcomes. The major structural changes brought about in the ongoing rural development schemes during the last three years for effective implementation include:

(i) **Restructuring of Rural Housing Scheme** - In pursuance of achieving the commitment to provide 'Housing For All' by the year 2022, the rural housing scheme, Indira Awaas Yojana, has been revamped as Pradhan Mantri Awaas Yojana- Gramin (PMAY-G). From the year 2016-17 the unit cost assistance under the scheme has also been enhanced to Rs. 1, 20,000 in plain areas and to Rs.1, 30,000 in hilly states/difficult areas/IAP districts.

(ii) **Change in the funding pattern** - The funding pattern under PMAY-G, DAY-NRLM and PMGSY has been changed. The funds under these schemes is now shared between centre

and the states in the ratio of 60:40 in respect of all the States except 8 NE States and 3 Himalayan States: Jammu & Kashmir, Himachal Pradesh and Uttarakhand for whom the fund sharing pattern is 90:10.

(iii) **Intensive Participatory Planning Exercise (IPPE-II)**, Mission Antyodaya, has been started in the 2569 backward blocks of the country in convergence with four other major Rural Development schemes namely; Deendayal Antyodaya Yojana - National Rural Livelihood Mission (DAY- NRLM), Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY), National Social Assistance Programme (NSAP) and Indira Awaas Yojana (IAY) now restructured as PMAY-G for preparation of State Rural Development Plan for the FY 2016-17.

(iv) **Project Livelihood in Full Employment – Mahatma Gandhi National Rural Employment Guarantee Act** (Project LIFE- MGNREGA) has been launched to plan and implement tailor-made livelihood interventions for rural households in convergence with DAY-NRLM, KrishiVigyanKendras (KVKs) and Deen Dayal Updhyaya Grameen Kaushalya Yojana (DDU-GKY) for converting unskilled MGNREGA workers into skilled persons.

(v) **Under MGNREGA new initiatives have been taken for fund management and to avoid delay in wage payment** which include launch of National Electronic Fund Management System (NeFMS) in Kerala on pilot basis, launching of Dashboard for tracking of pending Fund Transfer Orders, Public Fund Management System, Workers module, electronic Fund Management System, Direct Benefit Transfer etc. It has been decided to upscale NeFMS in ten States with effect from 1<sup>st</sup> April 2016.

Annexure referred to in part (a) of the Lok Sabha Starred Question No. 168 due for reply on 05.05.16

**Department of Rural Development****Statement showing Budget Estimates, Revised Estimates and Actual Expenditure from 2013-2014 to 2015-2016 and BE 2016-2017**

<b>PLAN SCHEMES</b>		<b>(Rs. In crores)</b>						
<b>Sl.</b>	<b>Name of the Scheme</b>	<b>Annual Plan 2013-2014</b>		<b>Annual Plan 2014-2015</b>		<b>Annual Plan 2015-2016</b>		<b>B.E.</b>
<b>No</b>		<b>B.E.</b>	<b>R.E.</b>	<b>B.E.</b>	<b>R.E.</b>	<b>B.E.</b>	<b>R.E.</b>	<b>2016-2017</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>12</b>
<b>1</b>	<b>Mahatma Gandhi National Rural Employment Guarantee Scheme</b>	<b>33000.00</b>	<b>33000.00</b>	<b>34000.00</b>	<b>33000.00</b>	<b>34699.00</b>	<b>36967.00</b>	<b>38500.00</b>
<b>2</b>	<b>Aajeevika-Natinal Rural Livelihood Mission</b>	<b>4000.00</b>	<b>2600.00</b>	<b>4000.00</b>	<b>2186.42</b>	<b>2505.00</b>	<b>2672.00</b>	<b>3000.00</b>
<b>3</b>	<b>DRDA Administration</b>	<b>250.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Rural Housing</b>	<b>15184.00</b>	<b>13184.00</b>	<b>16000.00</b>	<b>11000.00</b>	<b>10025.00</b>	<b>10025.00</b>	<b>15000.00</b>
<b>5</b>	<b>Pradhan Mantri Gram Sadak Yojana</b>	<b>21700.00</b>	<b>9700.00</b>	<b>14391.00</b>	<b>14200.00</b>	<b>14291.00</b>	<b>18291.00</b>	<b>19000.00</b>
<b>6</b>	<b>Grants to National Institute of Rural Dev.</b>	<b>50.00</b>	<b>33.00</b>	<b>50.00</b>	<b>30.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>

<b>7</b>	<b>Assistance to C.A.P.A.R.T.</b>	<b>15.00</b>	<b>0.00</b>	<b>10.00</b>	<b>6.00</b>	<b>10.00</b>	<b>10.00</b>	<b>20.00</b>
<b>8</b>	<b>PURA</b>	<b>50.00</b>	<b>3.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Management support to RD Programmes and</b>							
	<b>strengthening district planning process</b>	<b>120.00</b>	<b>84.00</b>	<b>130.00</b>	<b>125.00</b>	<b>130.00</b>	<b>130.00</b>	<b>255.00</b>
<b>10</b>	<b>BPL Survey</b>	<b>59.00</b>	<b>306.00</b>	<b>577.00</b>	<b>365.00</b>	<b>350.00</b>	<b>330.00</b>	<b>375.00</b>
<b>11</b>	<b>Flexi Fund</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>12</b>	<b>National Social Assistance Programme</b>	<b>0.00</b>	<b>0.00</b>	<b>10635.00</b>	<b>7241.00</b>	<b>9082.00</b>	<b>9082.00</b>	<b>9500.00</b>
<b>13</b>	<b>RURBAN Mission</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.00</b>	<b>300.00</b>	<b>60.00</b>	<b>300.00</b>
<b>14</b>	<b>Village Entrepreneurship "Start-up"Programme</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1.00</b>	<b>200.00</b>	<b>33.00</b>	<b>0.00</b>
	<b>Total (Plan ) (RD)</b>	<b>74429.00</b>	<b>59310.00</b>	<b>80043.00</b>	<b>68156.42</b>	<b>71642.00</b>	<b>77650.00</b>	<b>86000.00</b>





18	Uttar Pradesh	-	-	200.00	-	28747.00	5731.50	2618.43	-	574.25	
19	Uttarakhand	-	-	-	-	1634.00	699.13	-	77.00	59.00	
20	West Bengal	-	-	155.26	43.78	11558.00	5236.20	4172.64	154.00	5430.55	
21	Pondicherry	-	-	-	-	-	0.00	-	-	-	
22	Arunachal Pradesh		-	-	-	-	358.21	-	-	-	
23	Assam	16194.00	10847.37	4357.80	5304.28	18897.00	5329.93	3445.01	88.00	6278.73	
24	Manipur	-	-	-	-	1328.00	178.19	-	-	-	
25	Meghalaya	1216.00	-	-	-	1462.00	640.42	-	11.00	47.92	
26	Mizoram	281.00	140.48	-	-	472.00	279.31	-	-	298.00	
27	Nagaland	834.00	-	-	-	1046.00	1441.04	-	22.00	733.00	
28	Sikkim	-	-	-	-	459.00	145.01	-	-	-	
29	Tripura	-	-	-	-	2643.00	1317.74	-	66.00	-	
	<b>TOTAL</b>	<b>144667.00</b>	<b>109372.36</b>	<b>31600.00</b>	<b>112880.32</b>	<b>197730.94</b>	<b>84220.49</b>	<b>29402.24</b>	<b>2987.00</b>	<b>133060.07</b>	

NRLM: National Rural Livelihoods Mission; NRLP: National Rural Livelihoods Project; RSETI: Rural Self Employment Training Institutes

# Including Interest Subvention (Cat.-II)

\*Expenditure against total available funds which also includes State share, opening balance and miscellaneous receipts

\*\* Under RSETI, funds were released to State Missions commenced in 2013-14



**Annexure-II**

**Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16  
State/UT-wise funds allocated, released and utilized under NRLM (Rs. in Lakh)**

		2014-15					2015-16^					2016-17
Sl.	NAME OF	Allocatio n	Cental Release			Expenditure *	Allocatio n	Cental Release			Expenditure *	Allocatio n
No .	STATES/UT s	NRLM #	NRLM #	NRLP	RSET I		NRLM #	NRLM #	NRLP	RSETI		
1	Andhra Pradesh	20301.00	8157.36	0.00	111.50	4069.20	2680.53	3289.45	1753.40	125.78	1758.55	1185.81
2	Bihar	10142.00	0.00	10909.50	0.00	58730.92	5690.71	1241.90	10503.00	407.00	35985.84	4835.89
3	Chattisgarh	2208.00	0.00	3255.00	80.35	5441.06	1265.58	0.00	3777.78	246.23	5940.14	1074.08
4	Goa							75.00	0.00	0.00	0.00	150
5	Gujarat	1652.00	0.00	2046.00	116.07	3075.85	916.37	0.00	501.32	0.00	2298.64	765.19
6	Haryana	1009.00	0.00	0.00	0.00	1732.78	546.41	693.66	0.00	89.25	822.05	450.18
7	Himachal Pradesh	466.00	0.00	0.00	0.00	455.60	231.68	97.38	0.00	0.00	412.09	189.59
8	Jammu & Kashmir	4871.00	3750.00	0.00	89.00	4560.81	2031.38	4267.54	0.00	194.46	4029.92	2500
9	Jharkhand	3692.00	0.00	5778.87	0.00	11620.64	2143.55	0.00	9269.43	275.00	15488.25	1823.41
10	Karnataka	5606.00	601.35	829.50	142.86	3775.01	2191.83	1471.30	2639.50	0.00	3524.70	1535.07
11	Kerala	2396.00	677.17	1296.72	62.50	3447.86	977.90	1005.64	2003.26	0.00	2435.33	688.78
12	Madhya Pradesh	4719.00	0.00	10560.00	0.00	17216.17	2709.81	0.00	8641.50	274.85	9875.11	2300.98
13	Maharashtra	6732.00	0.00	1516.00	0.00	15776.32	3651.46	4101.48	5502.00	274.19	10623.74	3034.46
14	Odisha	5730.00	0.00	0.00	133.93	7738.92	2854.41	937.02	1490.00	221.38	9188.54	2325.13

15	Punjab	484.00	0.00	0.00	84.82	677.21	262.72	122.37	0.00	196.38	703.32	218.78
16	Rajasthan	2754.00	0.00	0.00	0.00	1205.13	1417.07	0.00	495.00	341.00	3988.06	1165.63
17	Tamil Nadu	7329.00	826.00	2534.59	0.00	20508.87	2602.08	2050.22	1923.50	317.13	10570.74	1797.46
18	Telengana	-	6585.44	0.00	0.00	229.61	1915.71	1480.54	0.00	0.00	945.46	847.01
19	Uttar Pradesh	14223.00	0.00	0.00	0.00	5658.06	8261.14	3575.83	2230.31	0.00	9160.43	6962.06
20	Uttarakhand	772.00	0.00	0.00	0.00	450.32	434.61	0.00	0.00	0.00	366.00	366.56
21	West Bengal	7028.00	2016.68	3617.25	0.00	8847.28	3221.30	3880.16	2000.00	0.00	12763.30	2583.93
22	Pondicherry	350.00	135.34	0.00	4.45	0.00	475.00	150.00	0.00	0.00	0.00	250
23	Arunachal Pradesh	226.00	0.00	0.00	0.00	0.00	161.82	0	0	0	0	As per the approval given by Cabinet, for North Eastern States funds will be provided out of the total NE allocation under NRLM on demand basis i.e as per the approved Annual Action Plan
24	Assam	7103.00	0.00	0.00	0.00	7997.20	4588.89	0.00	500.00	231.00	8315.98	
25	Manipur	467.00	0.00	0.00	0.00	206.74	285.71	0.00	0.00	0.00	92.08	
26	Meghalaya	467.00	0.00	0.00	0.00	22.11	319.00	0.00	0.00	11.00	163.08	
27	Mizoram	207.00	64.00	0.00	4.47	239.76	74.75	329.50	354.50	0.00	65.67	
28	Nagaland	318.00	185.00	0.00	8.93	968.35	221.66	545.22	789.50	0.00	232.88	
29	Sikkim	146.00	0.00	0.00	0.00	0.00	82.43	72.00	0.00	1.88	0.00	
30	Tripura	866.00	0.00	0.00	0.00	414.70	535.74	226.44	0.00	0.00	357.90	

												2016-17
	<b>TOTAL</b>	<b>112264.00</b>	<b>22998.3</b>	<b>42343.4</b>	<b>838.88</b>	<b>185066.48</b>	<b>52751.25</b>	<b>29612.6</b>	<b>54374.0</b>	<b>3206.5</b>	<b>150107.80</b>	<b>37050.00</b>
			<b>4</b>	<b>3</b>				<b>5</b>	<b>0</b>	<b>3</b>		

NRLM: National Rural Livelihoods Mission; NRLP: National Rural Livelihoods Project; RSETI: Rural Self Employment Training Institutes

# Including Interest Subvention (Cat.-II)

\*Expenditure against total available funds which also includes State share, opening balance and miscellaneous receipts; ^as on 29.02.16

\*\* Under RSETI, funds were released to State Missions commenced in 2013-14

**Annexure-II****Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16  
State/UT-wise funds allocated, released and utilized under IAY (Rs. in Lakh)**

S.No	States	2012-13			2013-14		
		Funds Allocated	Funds Released	Funds Utilized	Funds Allocated	Funds Released	Funds Utilized
1	ANDHRA PRADESH	93916.18	84243.65	113252.95	113374.34	114122.78	155874.01
2	ARUNACHAL PRADESH	3640.22	3327.41	689.55	4831.03	5706.51	328.12
3	ASSAM	80494.43	57349.21	66769.61	97521.24	90006.56	54071.02
4	BIHAR	277216.04	171817.38	297318.76	331160.54	295703.99	147107.73
5	CHHATTISGARH	14523.36	16780.23	30786.75	26252.54	50327.44	37852.25
6	GOA	578.46	490.39	572.19	761.99	380.29	474.01
7	GUJARAT	46058.62	20813.87	43394.67	58997.09	26652.67	37870.96
8	HARYANA	6466.67	6357.54	6839.97	9859.68	9831.14	7794.25
9	HIMACHAL PRADESH	2280.82	2178.76	3064.28	4139.24	4226.62	4712.23
10	JAMMU AND KASHMIR	7084.38	5775.10	2463.74	9347.32	5642.49	123.30
11	JHARKHAND	24726.46	25707.73	40929.64	36724.52	35268.67	25481.55
12	KARNATAKA	36183.34	20787.96	80438.45	48024.51	49293.63	45507.36
13	KERALA	20121.29	14539.64	22081.68	25013.46	22626.02	27283.87
14	MADHYA PRADESH	28884.31	39232.78	38873.17	61762.40	47268.56	46372.06
15	MAHARASHTRA	56638.03	51306.53	108277.81	75093.75	75540.13	92243.31
16	MANIPUR	3159.90	2137.81	1352.21	5633.39	3649.98	1221.02
17	MEGHALAYA	5503.42	4894.99	5216.19	9749.28	8063.52	8548.09
18	MIZORAM	1172.84	1080.27	989.90	2574.53	2570.02	1320.92
19	NAGALAND	3641.79	3641.79	0.00	7340.45	7328.37	0.00

20	ODISHA	54464.00	46799.86	77454.36	70031.18	84418.51	72173.90
21	PUNJAB	7997.36	659.49	1882.66	10681.36	2739.95	577.39
22	RAJASTHAN	23145.13	26211.11	42661.51	46736.14	46886.92	65563.28
23	SIKKIM	696.50	348.25	540.45	1009.93	877.03	7.54
24	TAMIL NADU	37601.90	36956.84	38144.59	48363.67	56206.02	43725.73
25	TELANGANA	NA					
26	TRIPURA	7090.90	6186.32	0.00	9399.84	12800.43	1461.94
27	UTTAR PRADESH	124514.06	87774.23	101103.44	162543.86	145531.68	124292.87
28	UTTARAKHAND	6242.38	4081.19	6019.45	8210.64	6405.19	2788.56
29	WEST BENGAL	75128.55	43631.13	79349.34	101496.87	86566.87	52715.89
30	ANDAMAN AND NICOBAR	1191.15	791.81	7258.11	1517.64	221.31	109.25
31	DADRA & NAGAR HAVELI	198.46	0.00	NR	305.70	0.00	NR
32	DAMAN & DIU	88.79	0.00	NR	118.18	0.00	NR
33	LAKSHADWEEP	76.98	0.00	NR	137.47	137.47	1.21
34	PUDUCHERRY	593.28	0.00	NR	776.61	0.00	NR
	<b>Total</b>	<b>1051320.00</b>	<b>785903.26</b>	<b>1217725.41</b>	<b>1389490.38</b>	<b>1297000.78</b>	<b>1057603.63</b>

NA: Not Applicable; NR: Not Reported  
IAY: Indira Awaas Yojana

**Annexure-II****Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16****State/UT-wise funds allocated, released and utilized under IAY (Rs. in Lakh)**

S.No	States	2014-15			2015-16		
		Funds Allocated	Funds Released	Funds Utilized	Funds Allocated	Funds Released	Funds Utilized
1	ANDHRA PRADESH	42729.19	42660.11	50545.92	28818.24	28113.32	27213.66
2	ARUNACHAL PRADESH	1416.26	1813.74	175.29	952.51	4240.29	0.00
3	ASSAM	128586.17	92867.67	120627.92	86481.14	87865.75	69066.80
4	BIHAR	153019.47	103487.97	229093.63	103203.06	90718.46	107098.65
5	CHHATTISGARH	23417.65	39984.45	22028.92	15793.89	14025.75	21552.56
6	GOA	320.28	540.43	0.00	216.01	268.14	136.00
7	GUJARAT	18621.64	5041.49	43441.22	12559.26	12274.95	20373.37
8	HARYANA	18985.09	9492.49	13689.52	12804.38	9174.59	9031.76
9	HIMACHAL PRADESH	2742.50	1433.54	2310.03	1849.67	2191.75	1957.05
10	JAMMU AND KASHMIR	7888.38	4232.39	806.55	5320.27	5363.09	616.30
11	JHARKHAND	27137.02	21030.14	18307.35	18302.40	29740.27	22653.18
12	KARNATAKA	51867.69	28524.51	111288.51	34981.86	60406.49	110329.26
13	KERALA	32247.23	16075.33	30510.35	21748.95	35717.19	38350.29
14	MADHYA PRADESH	62891.88	57020.43	18774.43	42417.05	57139.16	40880.18
15	MAHARASHTRA	102822.28	94599.37	97972.73	69347.87	34673.93	44950.89
16	MANIPUR	3270.35	2715.77	485.22	2199.49	4681.35	226.31
17	MEGHALAYA	5920.63	4629.68	6779.12	3981.95	4950.95	2519.63
18	MIZORAM	908.18	455.24	216.25	610.80	759.24	193.65
19	NAGALAND	1039.15	4575.01	826.92	698.89	1068.22	0.00

20	ODISHA	87693.07	68403.59	6751.43	59144.07	98281.94	151263.69
21	PUNJAB	30985.91	0.00	2122.85	20898.26	1124.29	0.00
22	RAJASTHAN	55154.41	41385.74	64895.10	37198.56	39834.60	50817.53
23	SIKKIM	1288.12	1287.47	1207.50	866.33	433.17	222.15
24	TAMIL NADU	29172.57	38213.49	22960.52	19675.27	21273.32	19340.92
25	TELANGANA	36752.19	41035.18	53671.63	24787.64	24787.53	33700.10
26	TRIPURA	6704.14	12244.45	5452.93	4508.89	6876.04	3996.89
27	UTTAR PRADESH	232213.43	161431.10	240079.99	156614.95	158312.83	172437.12
28	UTTARAKHAND	6694.36	4004.40	5375.78	4514.97	4164.85	5116.31
29	WEST BENGAL	236310.75	210429.28	213040.58	159378.37	172273.43	292192.63
30	ANDAMAN AND NICOBAR	631.69	0.00	75.94	443.29	0.00	0.00
31	DADRA & NAGAR HAVELI	162.37	81.17	39.03	113.95	56.97	0.00
32	DAMAN & DIU	44.28	0.00	0.00	31.08	0.00	0.00
33	LAKSHADWEEP	16.66	0.00	0.00	11.69	0.00	0.00
34	PUDUCHERRY	300.00	0.00	0.00	400.00	0.00	0.00
	<b>Total</b>	<b>1409955.00</b>	<b>1109695.64</b>	<b>1383553.14</b>	<b>950875.00</b>	<b>1010791.84</b>	<b>1246236.85</b>

IAY: Indira Awaas Yojana

**Annexure-II**

Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16  
State/UT-wise funds allocated, released and utilized under PMGSY (Rs. in Crore)

SI No	State	2012-13			2013-14		
		Allocation	Release	Expenditure (GOI Share)	Allocation	Release	Expenditure (GOI Share)
1	Andhra Pradesh	85.00	0.00	205.66	386.00	5.00	152.56
2	Arunachal Pradesh	488.00	455.18	310.54	391.00	8.00	249.36
3	Assam	908.00	154.27	522.78	980.00	240.49	699.01
4	Bihar	1,725.00	1,326.58	1,992.21	2,071.00	850.83	1,844.95
5	Chattisgarh	1,903.00	0.00	281.41	754.00	0.00	713.58
6	Goa	-	0.00	0.00	1.00	0.00	0.00
7	Gujarat	411.00	125.74	99.54	140.00	519.24	477.40
8	Haryana	42.00	0.00	36.53	61.00	0.00	8.19
9	Himachal Pradesh	576.00	0.00	55.19	289.00	0.00	148.13
10	Jammu & Kashmir	749.00	266.33	459.69	990.00	523.24	534.01
11	Jharkhand	1,370.00	105.96	325.61	640.00	21.86	539.55
12	Karnataka	16.00	24.60	16.63	18.00	5.00	7.68
13	Kerala	110.00	1.50	57.30	177.00	1.50	121.15
14	Madhya Pradesh	2,492.00	242.88	741.11	1,600.00	615.00	1,393.07



15	Maharashtra	94.00	0.00	153.40	496.00	0.00	383.50
16	Manipur	132.00	186.14	92.66	181.00	4.03	139.67
17	Meghalaya	322.00	50.00	32.46	58.00	0.00	37.70
18	Mizoram	98.00	71.82	41.95	95.00	0.00	26.60
19	Nagaland	74.00	194.88	109.83	108.00	0.00	77.45
20	Odisha	1,273.00	87.25	1,188.92	1,716.00	758.92	1,605.72
21	Punjab	213.00	169.66	238.16	292.00	117.68	295.61
22	Rajasthan	259.00	151.90	573.85	970.00	427.06	718.35
23	Sikkim	74.00	193.62	86.73	137.00	1.97	90.57
24	Tamil Nadu	691.00	77.72	21.13	668.00	343.48	383.39
25	Telangana	Part of Andhra Pradesh					
26	Tripura	205.00	338.59	189.79	311.00	98.83	232.76
27	Uttar Pradesh	2,505.00	10.00	98.00	1,446.00	511.93	824.25
28	Uttarakhand	799.00	151.24	32.39	259.00	0.00	260.64
29	West Bengal	1,730.00	3.08	423.28	1,812.00	306.17	1,130.44
	<b>Total</b>	<b>19,343.00</b>	<b>4,388.90</b>	<b>8,386.75</b>	<b>17,050.00</b>	<b>5,360.24</b>	<b>13,095.29</b>

PMGSY: Pradhan Mantri Gram Sadak Yojana

**Annexure-II**

Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16  
State/UT-wise funds allocated, released and utilized under PMGSY (Rs. in Crore)

SI No	State	2014-15			2015-16			2016-17
		Allocation	Release	Expenditure (GOI Share)	Allocation	Release	Expenditure (GOI Share)	Allocation
1	Andhra Pradesh	33.00	32.98	330.25	379.20	379.20	411.53	404.00
2	Arunachal Pradesh	350.00	345.92	362.58	375.00	375.00	390.81	421.00
3	Assam	321.00	316.07	538.22	347.82	347.82	475.20	402.00
4	Bihar	1650.00	1548.16	2259.30	2781.00	2781.00	1776.87	3000.00
5	Chattisgarh	277.00	270.75	925.18	498.00	498.00	759.94	718.00
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	400.00	418.77	685.91	474.10	474.10	793.66	162.00
8	Haryana	224.00	218.96	383.83	304.70	304.70	291.81	124.00
9	Himachal Pradesh	86.00	99.40	215.04	268.40	268.40	315.88	180.00
10	Jammu & Kashmir	424.00	416.60	422.73	488.00	488.00	258.39	786.00
11	Jharkhand	257.00	249.48	785.02	865.00	865.00	552.44	868.00
12	Karnataka	237.00	237.00	411.23	140.80	140.80	279.40	200.00
13	Kerala	152.00	151.41	190.59	151.00	151.00	160.16	180.00
14	Madhya Pradesh	726.00	708.00	1667.32	1122.00	1122.00	1798.39	1700.00

15	Maharashtra	221.00	212.53	540.37	553.30	553.30	622.66	606.00
16	Manipur	100.00	100.00	173.94	299.80	299.80	284.70	402.00
17	Meghalaya	64.00	62.56	83.24	150.70	150.70	119.31	210.00
18	Mizoram	56.00	54.74	72.35	50.90	50.90	44.11	95.00
19	Nagaland	60.00	58.99	50.47	4.00	4.00	30.42	42.00
20	Odisha	1178.00	1051.50	1666.10	1382.70	1382.70	1857.50	1650.00
21	Punjab	302.00	310.21	285.03	221.10	221.10	236.52	135.00
22	Rajasthan	415.00	425.66	649.97	559.90	559.90	776.33	571.00
23	Sikkim	96.00	94.59	94.50	68.60	68.60	121.01	90.00
24	Tamil Nadu	227.00	239.65	580.72	205.00	205.00	98.03	204.00
25	Telangana	-	0.88	-	273.73	273.73	281.45	294.00
26	Tripura	190.00	187.36	322.83	274.83	274.83	250.36	299.00
27	Uttar Pradesh	591.00	638.70	1002.26	1110.35	1110.35	1083.39	998.00
28	Uttarakhand	305.00	314.92	425.17	409.20	409.20	455.24	401.00
29	West Bengal	1209.00	1193.80	1414.20	1427.58	1427.58	1259.84	1356.00
	<b>Total</b>	<b>10151.00</b>	<b>9959.58</b>	<b>16538.35</b>	<b>15186.71</b>	<b>15186.71</b>	<b>15785.36</b>	<b>16498.00</b>

PMGSY: Pradhan Mantri Gram Sadak Yojana

**Annexure-II**

**Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16**

**State/UT-wise funds released under DDU-GKY (Rs. in Lakh)**

S.N	States/ Uts	2012-13	2013-14	2014-15	2015-16
1	A&N Islands	-	-	-	-
2	Andhra Pradesh	-	4956.64	-	7775.50
3	Arunachal Pradesh	-	-	222.08	-
4	Assam	-	-	5245.28	3337.45
5	Bihar	1759.62	-	315.46	5637.00
6	Chandigarh	-	-	-	-
7	Chhattisgarh	62.60	1010.28	2604.19	145.00
8	D&N Haveli	-	-	-	-
9	Delhi	-	-	-	-
10	Goa	-	-	-	-
11	Gujarat	423.15	3172.50	703.23	225.54
12	Haryana	-	1641.46	860.89	598.60
13	Himachal Pradesh	-	25.50	-	342.91
14	J&K	415.49	6518.66	3773.85	2266.70
15	Jharkhand	-	5362.55	50.74	153.00
16	Karnataka	71.55	2765.14	2246.03	7485.55
17	Kerala	-	-	5979.99	139.00
18	Madhya Pradesh	374.44	1953.26	2800.52	188.00
19	Maharashtra	190.80	-	-	9665.58
20	Manipur	-	-	-	-
21	Meghalaya	-	-	-	-
22	Mizoram	-	-	-	-
23	Nagaland	-	-	-	-
24	Odisha	1764.90	1715.37	8233.76	4214.82
25	Pondicherry	-	-	-	-
26	Punjab	44.75	161.07	-	2862.50
27	Rajasthan	-	7608.18	-	375.50
28	Sikkim	-	-	662.02	-
29	Tamilnadu	1125.00	-	-	4390.23
30	Telangana	-	-	-	4422.00
31	Tripura	-	744.17	930.33	131.00
32	Uttar Pradesh	634.63	5168.60	17064.78	770.39
33	Uttarakhand	71.55	0.00	-	65.09
34	West Bengal	155.23	187.50	1047.85	146.00

35	Multi-State	10910.36	13906.16	4122.44	2625.96
	<b>Total</b>	<b>18004.07</b>	<b>56897.04</b>	<b>56863.42</b>	<b>57963.31</b>

DDU-GKY: Deen Dayal Upadhyaya Grameen Kaushalya Yojana



**Annexure-II****Annexure referred to in part (b) of the Lok Sabha Starred Question No 168 due for reply on 05.05.16  
State/UT-wise funds allocated, released and utilized under NSAP (Rs. in Lakh)**

Sl. No	States/UTs	2012-13			2013-14			2014-15			2015-16			2016-17
		Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation
1	Andhra Pradesh	67563.36	67563.36	67563.73	62495.43	62861.79	62862.61	27335.54	27335.54	36447.38	24946.99	24912.08	28413.28	27689.19
2	Bihar	101216.67	101216.67	85682.35	132391.73	141881.03	119563.21	99293.82	99293.82	134947.57	97694.25	149965.37	84451.94	108532.03
3	Chhattisgarh	23072.95	23072.95	22435.59	28551.35	31522.75	25927.42	23410.32	23410.32	26762.24	25421.19	21502.74	23426.52	28710.45
4	Goa	292.00	292.00	42.02	274.21	0.00	3.64	0.00	0.00	0.00	558.93	0.00	11.55	666.44
5	Gujarat	13246.21	13246.21	10172.33	18143.76	13608.00	10930.80	11583.30	11583.30	12768.27	22486.87	11032.34	10680.92	25729.85
6	Haryana	7505.39	7505.39	7505.39	7796.01	8316.67	8316.67	5847.00	5847.00	5847.00	8821.92	6329.55	4380.55	9754.52
7	Himachal Pradesh	3098.36	3098.36	3600.24	3323.01	3522.86	4477.80	2492.27	2492.27	4346.16	2969.90	2858.49	4168.72	3285.86
8	J & K	4308.89	2821.15	2828.24	3888.20	4173.95	2916.00	3453.06	3453.06	4251.43	3384.76	3435.46	1992.10	3745.40
9	Jharkhand	18215.64	18215.64	23354.87	29198.87	33618.19	25200.56	21899.13	21899.13	30113.50	33564.73	38883.88	22495.75	37522.42
10	Karnataka	45649.44	45649.44	48811.76	53350.01	40014.00	51369.92	40012.50	40012.50	53348.57	41801.68	38233.55	42987.06	45772.46
11	Kerala	9164.00	9164.00	15423.33	13986.50	16103.39	16858.66	10489.89	10489.89	27225.00	18524.54	15205.19	15205.19	20603.87
12	Madhya Pradesh	54351.43	54351.43	59844.67	74453.83	80137.90	50622.59	55840.38	55840.38	56673.87	61156.84	83699.44	79595.18	67259.65
13	Maharashtra	43866.00	43866.00	29353.42	72258.14	0.00	30719.64	37053.67	37053.67	30691.79	85567.49	29266.57	28358.17	45618.12
14	Odisha	74305.32	74305.32	59055.49	71294.94	72925.64	67307.18	53471.22	53471.22	67748.59	54429.04	74634.84	33666.30	61439.06
15	Punjab	5783.11	5763.11	5475.52	6739.34	5055.00	2050.29	5054.50	5054.50	4809.46	6624.63	5308.96	4026.35	7435.01
16	Rajasthan	25513.08	25513.08	24776.49	31275.40	34008.33	32447.54	23456.55	23456.55	26689.17	31108.36	23996.44	20053.05	35026.23
17	Tamilnadu	57350.39	57350.39	53532.34	58519.36	60936.74	71276.79	43889.54	43889.54	65490.51	52619.92	73018.07	34619.10	56214.70
18	Telangana	NA						19536.03	19536.03	60161.51	17779.97	17468.16	17177.40	19788.82

19	Uttar Pradesh	163952.23	111027.03	122423.70	157951.23	164710.68	124000.48	109269.59	109269.59	145925.25	148307.80	112759.81	134630.74	164904.49
20	Uttarakhand	7904.87	7904.87	7927.82	9957.35	10882.87	8523.72	6584.44	6584.44	8889.29	9482.02	7126.00	3572.55	10775.06
21	West Bengal	78165.01	78165.01	71459.40	83156.12	89807.63	84480.70	71603.70	71603.70	79761.87	61848.17	70709.83	64982.34	66087.36
22	Arunachal Pradesh	1138.98	1138.98	913.33	1057.28	792.00	1105.82	825.84	825.84	0.00	2369.61	205.02	0.00	2476.49
23	Assam	22504.42	22504.42	15613.50	21584.02	16188.00	19481.90	20150.36	20150.36	22871.75	59979.40	32736.60	23899.07	62684.74
24	Manipur	1697.50	1044.22	1517.85	2371.73	2519.18	1758.96	1778.79	1778.79	0.00	4754.79	882.78	0.00	4969.26
25	Meghalaya	1062.00	1062.00	1153.22	1889.26	2175.20	1915.99	1416.96	1416.96	1826.95	5742.37	2409.99	2858.98	6001.37
26	Mizoram	867.57	867.57	868.02	803.72	839.09	839.11	718.68	718.68	718.68	2049.09	1264.12	734.37	2141.51
27	Nagaland	1677.27	1048.52	1048.51	1534.80	1639.13	1639.13	1377.93	1377.93	1378.00	3359.13	1445.70	986.39	3510.64
28	Sikkim	236.00	236.00	576.86	573.51	685.06	324.29	504.36	504.36	1672.88	1256.88	269.23	0.00	1313.57
29	Tripura	4491.91	4491.91	6212.61	5352.17	5713.78	5529.97	5177.89	5177.89	5648.97	11388.73	5445.95	2579.34	11902.41
30	A&N Islands	230.69	174.00	21.82	246.99		15.74	0.00	0.00	13.67	145.33	0.00	0.00	156.79
31	Chandigarh	189.61	190.00	170.75	201.96	150.49	180.55	0.00	0.00	0.00	118.76	201.97	149.16	128.83
32	D&N Haveli	272.14	204.00	0.00	292.29		0.00	0.00	0.00	0.00	170.47	0.00	0.00	183.56
33	Daman & Diu	43.44	33.00	0.00	50.34		1075.79	0.00	0.00	0.00	29.44	0.00	0.00	32.49
34	NCT Delhi	4860.31	4455.00	0.00	5458.53	5458.63	0.00	4093.92	4093.92	14798.87	6254.57	5429.89	2714.94	6254.57
35	Lakshadweep	27.44	21.00	0.00	30.68		0.00	0.00	0.00	0.00	18.00	0.00	0.00	19.32
36	Puducherry	873.00	873.00	436.00	998.71	997.68	999.00	749.01	749.01	670.29	1145.43	893.73	223.43	1145.43
	<b>TOTAL</b>	<b>844696.61</b>	<b>788435.03</b>	<b>691240.09</b>	<b>961450.78</b>	<b>911245.66</b>	<b>834722.47</b>	<b>708370.19</b>	<b>708370.19</b>	<b>932498.49</b>	<b>907882.00</b>	<b>861531.75</b>	<b>693040.44</b>	<b>949482.00</b>

NSAP: National Social Assistance Programme; NA: Not Applicable

\*as on 31.10.2015



