

**GOVERNMENT OF INDIA  
MINISTRY OF PLANNING**

**LOK SABHA**

**UNSTARRED QUESTION No. 527  
TO BE ANSWERED ON 26.02.2016**

**SOCIAL SECTOR SCHEMES**

**527. KUMARI SHOBHA KARANDLAJE**

Will the Minister of Planning be pleased to state:

- (a) the funds allocated for social sector scheme during each of the last three years and the current year, State/UT-wise;
- (b) whether the funds have not been utilized fully for implementation of social sector scheme during the said period;
- (c) if so, the details thereof and the reasons therefor, scheme and State/UT-wise; and
- (d) the action taken/being taken by the Government for utilization of funds to achieve the targets fixed?

**ANSWER**

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING  
AND MINISTER OF STATE FOR DEFENCE  
(RAO INDERJIT SINGH)**

- (a): The Allocation/releases for the major Social Sector Schemes (State/UT-wise) during 2012-13 to 2014-15 and for current year ( up to 31<sup>st</sup> December, 2015) are given in Annexure
- (b) to (d): The Social Sector Schemes are being implemented by the Administrative Ministries/Departments concerned as per the guidelines of the individual schemes. The matter for effective implementation of the Social Sector Schemes *inter alia* was discussed in the first meeting of Governing Council of NITI Aayog held on 8<sup>th</sup> February, 2015. In pursuance of the decision taken in the meeting, a Sub-Group of Chief Ministers was constituted on 9<sup>th</sup> March, 2015 for rationalization of CSS (including Social Sector Schemes) with the Terms of Reference which include (i) To examine the existing CSSs and recommend measures for ensuring that their implementation is streamlined and adequately flexible; (ii) In light of the Finance Commission recommendations, the increased devolution of taxes to States and the higher revenue deficit grants to suggest reforms of the schemes which are being continued under CSS; (iii) To recommend appropriate measures for coordination between the Centre and the States and among the States for achieving the objectives of the schemes; and (iv) Any other measures related to the schemes to strengthen the national development agenda and ensure outcomes. Based on the extensive consultations with all the States/UTs and Central Ministries, the Report of the Sub-Group was finalized and submitted to the Hon'ble Prime Minister on October 27, 2015.

**Annexure to the Lok Sabha Unstarred Question No 527 to be answered on 26.02.2017**

**on Social Sector Schemes raised by KUMARI SHOBHA KARANDLAJE**

**State- wise Releases during 2012-13, 2013-14, 2014-15 and 2015-16 (up to 31.12.2015) under 17 Social Sector Schemes**

**(Rs. Crore)**

States/UTs	Sarva Shiksha Abhiyan (SSA) 1				National Health Mission (NHM) 2				Mahatma Gandhi National Rural Employment Guarantee Act 3			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	437.65	192.62	336.08	115.49	70.39	96.44	139.82	145.96	68.34	158.53	27.04	40.34
Assam	1308.82	1318.21	983.28	884.78	918.7	1101.07	917.42	700.43	534.46	573.50	500.23	502.01
Himachal Pradesh	107.37	114.53	125.47	85.30	121.52	213.57	188.28	210.61	361.30	477.97	355.43	351.21
Jammu & Kashmir	508.06	891.44	512.77	928.09	213.07	409.26	347.00	370.04	762.76	603.16	521.71	545.05
Manipur	173.62	131.94	214.66	99.66	28.41	90.06	135.28	88.34	590.23	231.00	219.97	161.26
Meghalaya	186.71	283.41	204.05	50.05	111.65	127.17	107.15	92.29	226.11	271.06	277.86	221.83
Mizoram	153.21	106.58	147.40	61.90	95.75	83.00	103.82	68.92	252.29	244.74	111.41	139.04
Nagaland	77.91	158.03	205.69	87.4	116.66	135.02	116.09	76.17	460.12	292.15	113.05	177.08
Sikkim	26.94	41.95	45.26	21.39	35.36	46.31	51.87	31.07	74.11	106.84	73.86	59.53
Tripura	120.10	159.91	198.00	113.89	73.01	141.43	125.21	96.38	768.9	943.66	636.62	1,358.94
Uttarakhand	180.45	220.43	233.03	194.8	201.31	254.87	284.06	251.03	268.27	330.00	286.36	439.83
Andhra Pradesh	0.00	0.00	1,876.74	669.21	276.50	313.50	548.64	504.73	0.00	0.00	4,599.74	2,856.85
Bihar	2754.62	2610.13	2171.34	1745.79	1252.07	1273.02	1,229.22	1,060.76	1227.81	1580.71	959.68	1,024.12
Chhattisgarh	850.16	767	927.65	468.52	385.73	372.91	508.75	364.77	2031.36	1446.02	1,505.70	797.65
Goa	0.00	13.34	13.10	5.60	26.03	21.03	27.28	14.39	2.41	2.06	1.38	2.29
Gujarat	1139.18	805.6	790.25	453.26	736.19	911.18	870.58	625.01	474.41	335.3	354.43	194.16
Haryana	338.1	350.88	421.11	268.16	331.37	356.31	281.88	313.26	349.36	376.88	167.15	118.4
Jharkhand	561.84	450.11	764.21	387.92	389.89	417.04	389.54	367.94	809.17	621.43	724.33	969.89
Karnataka	684.51	653.71	668.59	152.17	714.29	675.31	758.39	651.7	1231.94	1596.07	1,716.87	822.79
Kerala	134.49	208.01	223.04	102.18	522.19	378.73	541.40	277.88	1311.18	1277.11	1,587.58	1,073.82

Madhya Pradesh	1353.43	2004.09	1,490.95	1,202.86	1015.81	925.17	1,200.61	1,009.20	1610.15	1839.82	2,451.63	2,244.76
Maharashtra	1068.81	657.08	582.89	259.94	1501.2	1327.94	1495.66	927.09	1573.24	1152.92	799.52	1238.35
Odisha	1043.08	739.56	666.95	598.30	560.35	625.93	677.91	617.90	847.98	757.53	1,035.30	1,379.41
Punjab	494.73	383.24	362.16	272.2	343.28	355.6	393.88	193.7	114.21	226.15	189.48	245.57
Rajasthan	1535.2	2424.89	2,480.42	1,256.53	910.31	977.23	1,156.63	1,256.41	2585.34	2059.43	2,976.10	2,255.53
Tamil Nadu	716.37	968.27	1,358.20	795.44	1006.39	979.52	992.27	1,035.74	3546.05	4690.21	3,781.80	5,470.37
Telangana	1410.49	1747.15	492.45	218.86	602.81	619.54	391.54	359.73	3216.74	4750.49	223.36	1,804.21
Uttar Pradesh	3769.37	4682.07	4,507.72	5,060.35	2525.89	3239.14	2,642.92	2,549.40	1292.02	2896.39	2,513.41	2,393.94
West Bengal	2580.57	1531.96	233.03	522.02	1007.54	1000.2	284.06	748.04	3395.48	2894.38	286.36	4,446.01
A&N Islands	10.89	6.12	0.00	0.00	4.48	11.87	0.29	<b>0.21</b>	13.81	19.18	0.00	0.00
Chandigarh	17.73	30.09	0.00	4.47	10.28	15.52	10.22	0.00	0.00	0.00	0.00	0.00
D&N Haveli	6.53	9.27	0.00	0.19	0.00	6.71	0.31	0.00	0.40	0.00	0.00	0.00
Daman & Diu	4.33	1.46	0.00	0.04	1.75	4.01	0.11	0.00	0.00	0.00	0.00	0.00
Delhi	39.44	90.44	62.24	31.84	168.41	198.84	222.65	182.22	5.95	0.00	0.00	0.00
Lakshadweep	0.58	0	0.00	0.00	2.79	2.12	0.03	0.01	1.18	0.17	0.00	0.00
Puducherry	9.19	0.00	1.00	<b>2.26</b>	16.09	19.04	23.37	14.28	8.86	8.80	7.40	12.93
<b>Total (States/UTs)</b>	<b>23804.48</b>	<b>24753.52</b>	<b>23299.73</b>	<b>17120.86</b>	<b>16297.47</b>	<b>17725.61</b>	<b>17164.14</b>	<b>15205.61</b>	<b>30015.94</b>	<b>32763.66</b>	<b>29004.76</b>	<b>33347.17</b>

States / UTs	Mid Day Meal Programme (MDM) 4				Pradhan Mantri Gram Sadak Yojana (PMGSY) 5				Jawaharlal Nehru national Urban Renewal Mission (JNNURM) 6			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	31.33	40.29	33.52	6.73	455.18	8.00	345.92	185.04	37.01	74.80	0.00	0.00
Assam	474.52	457.11	479.85	312.32	154.27	240.48	316.07	198.2	32.65	13.55	54.99	0.00
Himachal Pradesh	79.32	79.09	74.61	81.41	0.00	0.00	99.4	184.75	39.20	138.54	90.93	0.00
Jammu & Kashmir	66.60	84.55	62.03	57.60	266.32	523.24	416.60	265.50	264.84	202.39	0.00	0.00
Manipur	11.93	14.45	32.82	12.51	186.14	4.03	100.00	142.22	62.89	36.38	0.00	0.00
Meghalaya	59.05	63.33	62.47	38.3	50.00	0.00	62.56	67.58	27.56	18.36	26.01	0.00
Mizoram	19.48	20.00	20.5	17.14	71.82	0.00	54.74	15.40	50.34	22.41	36.51	0.00
Nagaland	28.18	17.54	42.27	10.74	194.88	0.00	58.98	4.00	57.98	14.21	19.70	0.00
Sikkim	10.78	12.26	10.4	5.56	193.62	1.97	94.59	12.78	31.63	25.00	24.24	0.00
Tripura	52.36	50.73	48.27	49.47	338.59	98.83	187.36	120.97	50.76	40.81	47.69	0.00
Uttarakhand	157.59	95.25	89.32	104.19	151.24	0.00	314.92	284.34	75.91	91.84	0.00	0.00
Andhra Pradesh	612.33	443.74	373.69	205.97	0.00	0.00	32.98	214.98	360.86	81.01	44.96	0.00
Bihar	998.9	1176.83	1,365.32	1,200.13	1312.56	850.83	1,548.16	1,575.64	152.68	81.49	44.92	0.00
Chhattisgarh	404.86	342.64	315.64	175.51	0.00	0.00	270.75	389.29	29.15	188.68	24.57	0.00
Goa	13.65	14.04	14.04	8.86	0.00	0.00	0.00	0.00	18.92	12.42	7.21	0.00
Gujarat	396.1	499.03	447.83	380.52	125.74	519.24	418.77	333.43	321.97	449.08	30.25	0.00
Haryana	178.52	197.2	163.99	123.83	0.00	0.00	218.96	231.67	129.63	115.28	0.00	0.00
Jharkhand	250.35	350.17	215.09	206.14	105.96	0.00	249.48	655.79	116.80	129.91	0.00	0.00
Karnataka	737.85	733.23	566.11	283.62	24.6	5.00	237.00	63.78	146.48	882.59	239.07	0.00
Kerala	197.4	192.01	225.75	114.51	1.50	1.50	151.41	55.32	193.46	70.74	74.47	0.00
Madhya Pradesh	790.48	818.64	795.68	606.99	242.88	615	708.00	863.61	608.96	787.12	0.00	0.00
Maharashtra	1056.3	983.77	950.60	764.09	0.00	0.00	212.52	357.93	908.97	1196.36	157.04	0.00
Odisha	491.63	614.29	493.04	269.67	87.25	758.92	1,051.50	987.35	180.05	201.76	0.00	0.00
Punjab	189.17	214.03	135.01	111.47	169.66	117.68	310.21	123.16	144.2	147.71	1.59	0.00

Rajasthan	497.28	449.06	417.57	335.66	151.9	427.06	425.66	387.84	173.69	580.75	30.79	0.00
Tamil Nadu	700.54	493.55	639.91	301.5	77.22	343.48	239.65	154.43	383.42	867.01	20.27	0.00
Telangana	0.00	0.00	143.02	78.38	0.00	5.00	0.88	159.33	0.00	0.04	42.29	0.00
Uttar Pradesh	1321.14	1207.51	1,051.42	674.78	10.00	511.93	638.70	726.24	63.15	488.97	5.57	0.00
West Bengal	916.66	1113.33	89.32	755.82	3.08	306.17	314.92	1,048.85	642.86	600.71	0.00	0.00
A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chandigarh	0.00	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	85.24	99.48	78.92	80.00	14.01	21.86	0.00	0.00	0.00	0.00	0.00	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	5.06	4.02	5.98	<b>3.59</b>	0.00	0.00	0.00	0.00	0.00	0.00	7.77	0.00
<b>Total (States/UTs)</b>	<b>10834.60</b>	<b>10887.99</b>	<b>9443.99</b>	<b>7377.01</b>	<b>4388.42</b>	<b>5360.22</b>	<b>9080.69</b>	<b>9,809.42</b>	<b>5306.02</b>	<b>7559.92</b>	<b>1030.84</b>	<b>0.00</b>

States/UTs	Accelerated Irrigation Benefit Programme (AIBP) 7				Indira Awas Yojana (IAY) 8				Backward Regions Grant Fund 9			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	56.35	79.61	16.22	30.00	33.27	57.07	18.14	37.64	13.88	0.00	15.35	0.00
Assam	419.22	639.03	481.24	102.78	430.61	900.06	928.68	878.66	142.35	76.40	139.41	0.00
Himachal Pradesh	68.44	51.15	142.2	10.00	29.00	42.47	14.34	21.92	35.19	27.79	11.92	0.00
Jammu & Kashmir	238.88	172.05	44.68	0.14	50.10	56.42	42.32	34.05	37.36	20.40	45.67	0.00
Manipur	383.70	58.59	99.50	21.58	21.38	36.50	27.16	14.17	21.86	39.83	36.76	0.00
Meghalaya	59.86	78.64	2.52	0.00	48.95	80.64	46.3	49.51	35.25	32.41	2.56	0.00
Mizoram	0.00	0.00	1.46	0.00	10.80	25.70	4.55	3.05	19.42	25.36	24.39	0.00
Nagaland	92.44	55.52	63.69	2.51	39.37	73.28	45.75	3.49	41.51	9.12	60.87	0.00
Sikkim	0.00	6.93	0.00	5.72	3.48	8.77	12.87	4.33	11.11	8.68	12.32	0.00
Tripura	17.75	0.00	0.00	0.00	61.86	128.00	122.44	30.26	13.66	13.04	12.63	0.00
Uttarakhand	148.8	147.15	140.02	0.00	40.81	64.05	40.04	4.02	46.84	22.79	2.53	0.00
Andhra Pradesh	0.00	0.00	0.00	0.00	551.05	618.77	469.49	144.09	537.75	325.62	893.8	0.00
Bihar	121.74	116.92	134.60	27.03	1708.79	2957.04	1,034.88	837.18	1480.94	2538.7	1,070.89	0.00
Chhattisgarh	177.26	246.85	0.00	0.00	167.94	503.27	399.85	86.86	529.37	192.56	218.26	0.00
Goa	11.79	0.00	0.00	0.00	4.90	3.80	5.40	2.68	0.00	0.00	0.00	0.00
Gujarat	1303.85	607.57	1033.94	0.00	206.49	266.52	50.41	52.49	55.7	42.87	65.07	0.00
Haryana	57.67	49.74	18.59	42.69	63.58	98.31	94.92	91.75	32.05	26.41	12.98	0.00
Jharkhand	573.26	0.00	34.98	78.04	260.88	352.69	210.30	254.20	676.60	40.85	281.75	0.00
Karnataka	408.49	303.51	173.44	52.01	216.65	496.81	285.25	429.15	106.32	71.22	46.53	0.00
Kerala	0.28	0.00	55.22	0.48	140.65	226.26	160.75	240.70	20.23	0.00	29.20	0.00
Madhya Pradesh	988.79	915.75	200.48	11.25	383.19	472.69	570.20	582.48	123.3	629.22	221.22	0.00
Maharashtra	1023.11	279.52	32.00	33.44	508.71	755.4	945.99	346.74	317.91	246.82	236.14	0.00
Odisha	38.24	15.23	138.75	23.04	462.44	844.19	684.04	780.37	1030.05	533.63	429.46	0.00
Punjab	0.00	81.31	0.00	0.00	6.59	27.4	0.00	11.24	12.93	0.00	14.87	0.00

Rajasthan	17.44	0.00	11.96	17.73	262.17	468.87	413.86	268.35	262.09	62.3	211.45	0.00
Tamil Nadu	10.31	5.91	3.49	0.00	363	562.07	382.13	114.36	100.16	94.42	42.42	0.00
Telangana	0.00	0.00	65.33	0.00	251.73	522.46	367.46	123.94	0.00	0.00	89.42	0.00
Uttar Pradesh	276.41	626.2	358.87	56.10	645.1	1456.7	1,614.31	1,447.15	474.69	523.52	729.97	0.00
West Bengal	9.49	128.81	140.02	0.00	436.31	865.67	40.04	909.09	1771.67	726.48	2.53	0.00
A&N Islands	0.00	0.00	0.00	0.00	7.92	2.21	0.00	0.00	0.00	0.00	0.00	0.00
Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (States/UTs)</b>	<b>6503.57</b>	<b>4665.99</b>	<b>3393.20</b>	<b>514.54</b>	<b>7417.72</b>	<b>12974.09</b>	<b>9031.87</b>	<b>7803.92</b>	<b>7950.19</b>	<b>6330.44</b>	<b>4960.37</b>	<b>0.00</b>

States/UTs	National Rural Drinking Water Programme 10				Rashtriya Krishi Vikas Yojana 11				National Social Assistance Programme (NSAP) 12			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	223.22	237.31	109.83	49.98	24.94	33.04	13.92	15.77	11.39	7.92	8.26	0.00
Assam	659.21	524.97	585.32	189.75	399.57	218.87	267.71	94.10	225.04	161.88	201.50	197.81
Himachal Pradesh	102.24	130.81	120.89	47.04	59.27	77.40	86.11	14.15	30.98	35.23	24.92	28.58
Jammu & Kashmir	474.50	414.82	474.41	158.41	103.22	88.52	78.25	37.36	28.21	41.74	34.53	23.07
Manipur	66.21	55.30	88.54	16.67	47.97	23.66	43.00	20.46	10.44	25.19	17.79	0.00
Meghalaya	97.23	103.40	69.5	26.55	22.68	37.98	60.64	8.26	10.62	21.75	14.17	14.49
Mizoram	47.92	44.89	34.5	11.59	184.73	77.41	113.92	19.39	8.68	8.39	7.19	7.52
Nagaland	110.20	61.07	101.44	14.29	85.75	30.07	52.75	12.63	10.49	16.39	13.78	14.46
Sikkim	36.36	25.56	31.7	6.51	15.21	10.20	9.49	3.57	2.36	6.85	5.04	0.00
Tripura	100.59	89.93	68.31	22.67	56.43	70.50	80.27	13.55	44.92	57.14	51.78	28.67
Uttarakhand	74.28	87.61	111.48	48.95	8.21	44.03	80.70	36.20	79.05	108.83	65.84	24.89
Andhra Pradesh	0.00	0.00	379.10	101.01	577.79	456.87	263.54	83.13	675.63	628.62	338.48	246.77
Bihar	230.03	348.94	399.11	132.59	700.20	254.26	545.73	111.2	1012.17	1418.81	992.94	918.92
Chhattisgarh	168.23	135.20	171.39	45.38	571.22	233.82	341.75	145.07	230.73	315.23	234.1	215.03
Goa	0.03	0.00	0.00	1.66	35.27	10.43	0.00	21.70	2.92	0.00	0.00	0.00
Gujarat	717.47	515.07	405.58	169.01	610.87	476.89	290.03	108.20	132.46	136.08	115.83	110.32
Haryana	313.41	229.52	277.98	70.23	180.03	159.38	254.68	71.56	75.05	83.17	58.47	63.30
Jharkhand	265.30	253.28	198.24	110.59	219.38	147.10	153.15	59.88	182.16	336.18	218.99	240.88
Karnataka	869.24	897.29	563.91	187.1	550.00	468.61	632.22	176.97	456.49	400.14	400.12	382.34
Kerala	349.04	212.04	124.10	39.21	253.03	256.24	300.70	56.52	91.64	161.03	104.90	152.05
Madhya Pradesh	550.37	474.95	454.57	155.10	448.13	276.25	511.78	131.80	543.51	801.38	558.4	527.44
Maharashtra	1061.71	690.27	749.05	231.67	1050.81	959.69	942.09	219.00	438.66	0.00	370.54	292.67
Odisha	246.53	317.07	268.58	79.81	468.64	529.72	482.16	150.13	743.05	729.26	534.71	462.29



Punjab	144.26	147.95	97.38	27.33	86.83	229.44	413.71	107.96	57.63	505.55	50.54	53.09
Rajasthan	255.13	1332.49	1,304.64	384.60	348.18	735.24	695.28	168.82	255.13	340.08	234.57	239.96
Tamil Nadu	570.17	387.11	382.46	86.97	613.27	269.96	298.95	182.36	573.50	609.37	438.9	461.58
Telangana	488.09	631.52	214.22	70.05	1.44	3.19	180.64	98.88	0.00	0.00	130.24	174.68
Uttar Pradesh	982.01	804.92	1,075.28	254.97	294.52	561.09	589.46	123.99	1110.27	1647.11	1,092.70	1,127.60
West Bengal	51.04	485.83	111.48	131.36	374.58	265.08	80.70	142.28	781.65	898.08	65.84	608.00
A&N Islands	0.78	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2.02</b>
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	6.72	0.00	0.00	0.00	23.08	57.00	0.00	0.00	0.00	41.04	0.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	0.88	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	0.00
<b>Total (States/UTs)</b>	<b>9255.68</b>	<b>9645.99</b>	<b>8972.99</b>	<b>2871.05</b>	<b>8392.17</b>	<b>7028.02</b>	<b>7920.33</b>	<b>2434.89</b>	<b>7824.83</b>	<b>9501.40</b>	<b>6433.60</b>	<b>6618.43</b>

States/UTs	Nirmal Bharat Abhiyan (NBA) 13				Integrated Watershed Management Programme 14				National Rural Livelihoods Mission 15			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	9.87	5.19	<b>14.63</b>	12.20	20.44	110.83	0.00	18.00	2.60	0.24	12.54	3.37
Assam	119.43	41.81	185.78	187.67	51.57	116.60	6.99	3.22	152.05	10.16	30.44	18.6
Himachal Pradesh	16.67	30.50	131.63	5.27	13.43	30.28	3.55	20.00	6.14	1.71	6.22	3.63
Jammu & Kashmir	35.11	39.57	103.08	4.05	42.72	0.00	51.43	0.00	4.35	1.32	45.44	14.10
Maipur	35.09	0.00	9.18	8.19	34.77	0.00	11.1	9.00	6.14	1.04	4.30	2.09
Meghalaya	25.40	103.04	0.52	22.47	42.88	28.06	37.68	18.00	2.53	0.52	5.07	1.39
Mizoram	4.97	8.06	0.00	3.32	25.16	69.18	76.96	0.00	2.81	0.40	4.77	2.40
Nagaland	23.03	0.00	20.87	10.83	78.17	74.67	96.8	27.00	4.98	0.42	5.38	3.27
Sikkim	1.59	8.25	3.89	1.93	10.42	0.00	0.00	6.30	0.00	0.37	0.65	0.59
Tripura	4.30	14.01	50.65	15.39	25.25	47.80	19.91	13.50	15.29	2.57	3.31	1.45
Uttarakhand	25.42	5.28	40.59	41.22	17.52	0.00	50.86	26.67	18.46	0.18	<b>6.61</b>	<b>3.13</b>
Andhra Pradesh	0.00	0.00	117.06	168.37	3.92	0.00	287.86	86.73	0.00	177.35	93.51	16.31
Bihar	478.15	0.00	0.08	182.14	17.03	15.42	22.8	5.00	226.21	30.61	122.99	102.29
Chhattisgarh	57.32	0.00	28.45	83.78	9.73	26.00	13.43	21.06	0.00	6.65	43.53	29.73
Goa	0.00	0.00	0.00	1.05	0.00	0.00	0.00	0.00	0.26	0.00	1.15	1.13
Gujarat	39.49	52.64	156.11	134.52	348.05	60.00	72.34	100.00	62.48	4.91	32.88	9.84
Haryana	0.00	131.18	6.23	29.53	9.63	14.20	26.97	0.00	24.52	3.41	10.3	8.87
Jharkhand	41.93	0.00	23.05	16.95	48.93	29.41	0.56	20.00	63.33	11.37	67.08	56.11
Karnataka	159.51	65.95	313.47	335.45	343.01	586.11	127.38	125.00	56.35	25.69	27.28	139.59
Kerala	0.00	43.01	33.97	8.50	6.84	0.00	15.16	20.00	38.28	12.65	66.68	12.13
Madhya Pradesh	257.80	660.39	1.56	285.69	132.22	135.57	303.98	150.00	142.71	14.16	133.63	59.14
Maharashtra	124.90	36.46	246.36	280.83	522.91	180.35	197.91	250.00	198.40	21.81	147.83	220.09
Odisha	0.00	0.00	66.09	317.10	101.27	136.91	252.41	70.36	146.78	20.58	99.11	22.78
Punjab	0.00	0.00	0.00	23.9	15.63	15.00	0.00	9.34	12.85	1.57	9.55	34.06
Rajasthan	137.71	0.00	271.89	429.38	432.89	0.00	403.86	200	82.08	9.74	22.30	15.78

Tamil Nadu	128.12	311.92	206.47	118.3	235.57	168.55	124.02	77.28	142.36	33.00	56.63	56.86
Telangana	150.23	145.24	106.81	157.54	125.18	0.00	0.00	70.98	155.41	0.00	110.83	145.22
Uttar Pradesh	256.85	376.32	237.99	462.69	130.33	88.09	81.35	75.00	224.91	46.78	197.18	82.75
West Bengal	306.38	111.47	40.59	575.53	40.56	0.00	50.86	10.00	109.52	21.51	6.61	38.81
A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00
Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00
D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.30	203.39
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Puducherry	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.81	0.00	1.60	0.00
<b>Total (States / UTs)</b>	<b>2439.27</b>	<b>2190.29</b>	<b>2419.00</b>	<b>3925.79</b>	<b>2886.03</b>	<b>2162.80</b>	<b>2336.17</b>	<b>1432.44</b>	<b>1997.69</b>	<b>460.72</b>	<b>1673.70</b>	<b>1308.90</b>

States/UTs	Integrated Child Development Services (ICDS) 16				Rajiv Gandhi Panchayat Shashaktikaran Yojana 17				Grand Total for 17 schemes			
	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
Arunachal Pradesh	123.92	103.14	155.57	76.67	0.99	10.07	8.57	0.00	1620.77	1215.10	1255.41	737.19
Assam	900.85	1031.45	1035.17	742.47	2.36	18.17	27.49	17.08	6925.68	7443.32	7141.57	5029.88
Himachal Pradesh	170.14	172.79	171.84	186.93	9.35	17.52	15.26	0.00	1249.56	1641.35	1663.00	1250.80
Jammu & Kashmir	260.30	296.10	260.31	272.61	4.43	9.72	8.58	0.00	3360.83	3854.70	3048.81	2710.07
Manipur	77.01	160.93	149.3	66.8	0.00	1.60	5.72	0.00	1757.79	910.50	1195.08	662.95
Meghalaya	106.09	142.88	143.58	93.97	0.00	0.00	0.00	0.00	1112.57	1392.65	1122.64	704.69
Mizoram	54.80	47.53	56.96	31.28	0.00	0.00	2.48	0.00	1002.18	783.65	801.56	380.95
Nagaland	85.26	89.13	122.03	65.64	0.00	0.00	0.00	0.00	1506.93	1026.62	1139.14	509.51
Sikkim	21.15	26.07	29.99	14.30	0.00	3.82	7.25	0.00	474.12	339.83	413.42	173.58
Tripura	94.38	136.51	140.74	116.08	6.59	11.53	3.02	0.00	1844.74	2006.40	1796.21	1981.22
Uttarakhand	120.36	177.64	201.66	329.60	1.96	6.84	13.04	0.00	1616.48	1656.79	1961.06	1788.87
Andhra Pradesh	1100.00	1113.34	1,007.38	529.62	0.00	76.29	24.19	0.00	4695.83	4235.11	11351.16	5827.77
Bihar	1079.57	1076.1	1,168.20	861.91	0.00	11.31	63.67	0.00	14753.47	16341.12	12874.53	9784.70
Chhattisgarh	538.6	504.59	521.07	481.94	0.00	30.66	11.39	14.64	6151.66	5312.08	5536.28	3319.23
Goa	18.6	15.68	26.17	10.31	0.00	0.00	0.00	1.06	134.78	92.80	95.73	70.73
Gujarat	601.44	608.08	488.86	305.72	0.00	33.21	1.06	0.00	7271.89	6323.27	5624.22	2976.48
Haryana	303.31	312.66	311.59	159.32	11.31	4.75	18.78	0.00	2397.54	2509.28	2344.58	1592.57
Jharkhand	386.74	499.30	471.96	409.12	0.00	17.93	16.20	0.00	4952.52	3656.77	4018.91	3833.45
Karnataka	674.26	751.36	828.57	547.44	12.20	29.24	46.81	32.71	7392.19	8641.84	7631.01	4381.82
Kerala	274.72	359.96	247.26	170.98	0.00	20.47	14.49	0.00	3534.93	3419.76	3956.08	2324.28

Madhya Pradesh	1470.86	1024.19	1,246.41	908.63	0.99	45.34	37.46	10.80	10663.58	12439.73	10886.56	8749.75
Maharashtra	1400.33	1295.2	923.21	602.51	15.66	88.46	34.76	0.00	12771.63	9872.05	9024.11	6024.35
Odisha	664.25	962.88	875.12	478.89	2.09	30.63	32.92	0.00	7113.68	7818.09	7788.05	6237.40
Punjab	294.29	245.46	258.93	135.31	2.90	9.26	0.00	0.00	2089.16	2707.35	2237.31	1348.33
Rajasthan	688.53	652.32	745.88	433.91	9.73	17.46	11.56	4.48	8604.80	10536.92	11814.42	7654.98
Tamil Nadu	428.82	656.06	679.02	496.32	4.66	59.65	20.16	0.00	9599.93	11500.06	9666.75	9351.51
Telangana	0.00	0.00	460.57	286.38	0.20	2.00	29.94	13.13	6402.32	8426.63	3049.00	3761.31
Uttar Pradesh	2504.71	2352.34	2,733.06	1,777.78	8.60	47.43	0.00	0.00	15889.97	21556.51	20069.91	16812.74
West Bengal	1066.19	1232.28	201.66	587.17	0.94	10.89	13.04	9.91	13494.52	12192.85	1961.06	10532.89
A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.96	39.47	0.29	0.21
Chandigarh	9.11	2.68	9.67	8.02	0.00	0.00	0.00	0.00	130.12	55.11	19.89	14.51
D&N Haveli	2.97	0.38	0.00	0.00	0.00	1.12	0.00	0.00	9.90	17.48	0.31	0.19
Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.08	5.47	0.11	0.04
Delhi	164.96	176.47	178.56	106.63	0.00	0.23	0.00	<b>0.01</b>	478.01	617.12	938.71	604.09
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	2.29	0.03	0.01
Puducherry	3.87	7.36	12.75	9.15	0.00	0.00	0.00	0.00	46.76	39.28	69.36	44.21
<b>Total (States/UTs)</b>	<b>15690.39</b>	<b>16232.86</b>	<b>15863.05</b>	<b>11303.41</b>	<b>94.96</b>	<b>615.60</b>	<b>467.84</b>	<b>103.82</b>	<b>161099.43</b>	<b>170629.35</b>	<b>152496.27</b>	<b>121177.26</b>

Source: CPSMS Website