

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS**

**LOK SABHA
UNSTARRED QUESTION NO.3196
TO BE ANSWERED ON 16.03.2016**

FUNDS UNDER PLAN EXPENDITURE

†3196. SHRI RAHUL KASWAN:

Will the Minister of RAILWAYS be pleased to state:

- (a) the details of funds released under the plan expenditure in the railway budget during the last three years;**
- (b) the details of funds allocated to production units and Railway PSUs, zone-wise;**
- (c) whether the funds released under plan expenditure have not been fully utilised during the above period;**
- (d) if so, the reasons therefor; and**
- (e) the steps taken by the Government to ensure optimum utilization of funds?**

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS

(SHRI MANOJ SINHA)

(a) to (e) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF UNSTARRED QUESTION NO. 3196 BY SHRI RAHUL KASWAN TO BE ANSWERED IN LOK SABHA ON 16.03.2016 REGARDING FUNDS UNDER PLAN EXPENDITURE

(a): The details of funds released under the plan expenditure during the last three years is as under:

(₹ in crore)

Funds	2012-13	2013-14	2014-15
Capital	24131.89	27072.39	30121.16
Safety Fund	1578.32	1982.98	2206.44
Depreciation Reserve Fund	7045.47	7119.91	7286.93
Development Fund	2457.82	2561.43	2611.07
Capital Fund	0.00	0.00	5449.24
Open Line Works Revenue	28.02	27.67	0.00
Extra Budgetary Resources (Indian Railway Finance Corporation)	15141.93	15224.88	11044.09
Total	50383.45	53989.26	58718.93

(b): The details of funds allocated to production units, Railway Public Sector Undertakings and Zonal Railways for the last three years is appended as Appendix-I and Appendix-II.

(c)&(d): The funds released under Plan Expenditure have been fully utilised.

(e): To ensure optimum utilization of funds, all those projects/sections which were nearing completion were provided with adequate funds to reap the fruits of investment already made in them.

APPENDIX- I REFERRED TO IN REPLY TO PART (b) OF UNSTARRED QUESTION NO. 3196 BY SHRI RAHUL KASWAN TO BE ANSWERED IN LOK SABHA ON 16.03.2016 REGARDING FUNDS UNDER PLAN EXPENDITURE

Plan head Investment in Public Sector Undertakings

(₹ in crore)

	RE 2012-13	RE 2013-14	RE 2014-15
Indian Railway Finance Corporation	679.27	1014.69	542.50
Bharat Wagon & Engineering Limited	12.00	9.94	18.00
Burn Standard Company Limited	12.00	2.00	7.00
Braithwaite Company Limited	4.00	4.00	4.00
Total	707.27	1030.63	571.50

Plan head Investment in Joint Ventures/ Special Purpose Vehicles

	RE 2012-13	RE 2013-14	RE 2014-15
Rail Vikas Nigam Ltd.	1364.12	1547.00	2529.00
Dedicated Freight Corridor Corporation	1542.69	5069.00	4250.00
Bhartiya Rail Bijlee Company Ltd.	0.10	10.00	100.00
Railway Energy Management Company	0.00	5.00	10.00
Kolkata Metro Rail Corporation Ltd.	0.00	100.00	900.00
National Capital Region Transport	0.00	0.00	22.50
Total	2906.91	6731	7811.50

Plan outlay- Production Units

	RE 2012-13	RE 2013-14	RE 2014-15
Chittaranjan Locomotives Works	2867.07	3077.59	2756.81
Diesel Locomotives Works	3675.85	4751.10	5071.03
Integral Coach Factory	2380.88	2183.67	2642.62
Rail Wheel Factory	1314.62	1402.56	1101.50
Diesel Locomotives Modernisation	1333.46	1722.03	1540.93
Rail Coach Factory Rai Bareli	0.00	0.00	887.70
Rail Coach Factory Kapurthala	2290.21	2276.18	2263.34
Rail Wheel Factory Bela	0.00	0.00	0.00
Total Gross	13862.09	15413.13	16263.93
Credits	13115.05	14833.54	15318.93
Net Plan	747.04	579.58	945.00

APPENDIX - II REFERRED TO IN REPLY TO PART (b) OF UNSTARRED QUESTION NO. 3196 BY SHRI RAHUL KASWAN TO BE ANSWERED IN LOK SABHA ON 16.03.2016 REGARDING FUNDS UNDER PLAN EXPENDITURE

Railway Zone-wise Plan Outlay (excluding Investment in Public Sector Undertakings/ Joint Ventures/ Special Purpose Vehicles)

(₹ in Crore)

	RE 2012-13	RE 2013-14	RE 2014-15
Central Railway	5157.16	6861.26	5492.53
Eastern Railway	6023.89	5785.99	5093.11
East Central Railway	4946.42	4869.77	4344.34
East Coast Railway	2408.42	2475.72	2661.58
Northern Railway	9730.76	12081.34	10306.67
North Central Railway	3276.43	3247.97	2987.61
North Eastern Railway	2220.04	2341.11	2769.35
Northeast Frontier Railway	5418.70	5826.23	8301.03
North Western Railway	3641.86	3259.55	4410.22
Southern Railway	4690.58	5573.43	4389.74
South Central Railway	6663.20	5744.12	5192.15
South Eastern Railway	3517.17	4470.22	2997.61
South East Central Railway	3693.03	2577.22	2199.77
South Western Railway	2805.80	3515.31	3177.84
Western Railway	4422.53	4521.87	4284.21
West Central Railway	3464.79	3837.78	3310.00
Metro Railway	850.98	531.21	537.61
Research Design & Survey	51.19	28.06	25.00
Metro Project Corporation	28.82	33.00	9.00
Railway Electrification	854.60	1211.99	1399.99
Railway Board	0.00	3.00	17127.85
Gross Plan	73866.37	78796.15	91017.21
Credits	25962.59	27778.36	34547.53
Net Plan	47903.78	51017.79	56469.68
