

GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

LOK SABHA
UNSTARRED QUESTION NO. 3050

To be answered on
Wednesday, March 16, 2016/Phalgun 26, 1937(Saka)

QUESTION

ALLOCATION AND UTILIZATION OF FUNDS

3050. SHRI BADRUDDIN AJMAL:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) whether there is a huge gap between funds available and funds spent under the Non-Lapsable Central Pool of Resources (NLCPR) for the North Eastern region;
- (b) if so, the details thereof and the reasons therefor; and
- (c) the number of applications received, projects sanctioned, funds allocated and utilised during each of the last three years and the current year, State-wise and year-wise?

ANSWER

The Minister of State (Independent Charge) of the Ministry of
Development of North Eastern Region
[Dr. Jitendra Singh]

(a) to (c) The funds available with the Ministry of Development of North Eastern Region under the Non-Lapsable Central Pool of Resources (NLCPR) Scheme through the annual budgetary provisions under the Scheme for the last three years and current year (2012-13 to 2015-16) and expenditure based on States' absorption capacity in the corresponding period is given below:

(Rs. in crore)

Sl. No.	Item	2012-13	2013-14	2014-15	2015-16 (upto 14.03.2016)
1.	Amount of funds allocated for NLCPR Scheme (Revised Estimates)	775.00	850.00	704.50	635.42
2.	Amount of funds utilised, State-wise				

i.	Arunachal Pradesh	118.97	116.87	169.88	80.9
ii.	Assam	195.13	237.14	151.15	152.33
iii.	Manipur	45.28	86.77	114.89	62.53
iv.	Meghalaya	91.45	90.7	40.06	36.28
v.	Mizoram	85.86	76.67	49.35	38.1
vi.	Nagaland	67.25	87.9	54.43	44.95
vii.	Sikkim	92.1	76.14	86.81	39.47
viii.	Tripura	78.96	77.81	37.93	59.99
	Total (States)	775	850	704.5	514.56

The number of projects retained and sanctioned under the NLCPR Scheme, State-wise, during last three years is given below:

Sl. No.	State	No. of Retained Projects			No. of Projects sanctioned			
		2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2015/16 (upto 26.02.2016)
1	Arunachal Pradesh	22	20	23	18	2	1	1
2	Manipur	14	9	2	8	2	2	2
3	Sikkim	7	6	7	5	3	0	1
4	Meghalaya	12	8	6	5	1	0	1
5	Assam	45	57	20	22	15	0	3
6	Nagaland	14	10	9	3	2	1	3
7	Tripura	5	5	7	1	0	1	1
8	Mizoram	15	14	11	7	3	0	4
	Total	134	129	85	69	28	5	16
