

**GOVERNMENT OF INDIA  
MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

**LOK SABHA  
UNSTARRED QUESTION No. 2569  
TO BE ANSWERED ON 14<sup>TH</sup> MARCH, 2016**

**Implementation of Schemes in Kerala**

**2569. SHRI INNOCENT:**

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the schemes of the Ministry being implemented in the State of Kerala, Department-wise;  
(b) the financial allocation made with respect to each of the schemes; and  
(c) the amount spent and the targets achieved with respect to each of the schemes?

**A N S W E R**

**MINISTER OF HUMAN RESOURCE DEVELOPMENT**

**(SMT. SMRITI ZUBIN IRANI)**

(a) to (c): In so far as implementation of major schemes of Ministry of Human Resource Development is concerned, Department-wise information is given below:

**Department of School Education & Literacy:**

<b>KERALA</b>						
						<b>Rs. In Lakhs</b>
<b>S. No.</b>	<b>Schemes</b>	<b>Allocation 2014-15</b>	<b>Expenditure/ Release 2014-15</b>	<b>Allocation 2015-16</b>	<b>Expenditure 2015-16</b>	<b>Targets Achieved (percentage of expenditure/ release against allocation)</b>
1.	Sarva Shiksha Abhiyaan (SSA)	43109.17	21844.02	41200.40	10107.88 (as on 01.3.2016)	2014-15– 78% 2015-16- 41% (as on 1.3.2016)
2.	Mid Day Meal (MDM)	22575.34	22623.77*	17120.97	12377.71 (as on 31.12.2015)	2014-15– 100% 2015-16- 72% (as on 31.12.2015)
3.	Teacher Education	1647.12	1647.12	1555.08	971.93	2014-15– 100% 2015-16- 62.50%

4.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	7536.94	6391.429	6588.92	7959.43	2014-15 84.80% 2015-16 120.80%
5.	Adult Education	375.00	243.12	375.00	289.93	2014-15: 64.83% 2015-16: 77.31
6.	National Scheme of Incentive to Girls For Secondary Education (NSIGSE)	833.46	833.46	51.06	51.06	2014-15: 100% 2015-16: 100%
7.	National Means-cum-Merit Scholarship Scheme (NMMSS)	56.73	56.73	656.22	656.22	2014-15: 100% 2015-16: 100%

\* Excess expenditure due to unspent balance available with State Govt.

#### Department of Higher Education:

<b>KERALA</b>				
<b>Rs. In Lakhs</b>				
<b>S. No.</b>	<b>Schemes</b>	<b>Allocation 2014-15 and 2015-16</b>	<b>Expenditure/Release 2014-15 and 2015-16</b>	<b>Targets Achieved (percentage of expenditure/release against allocation)</b>
1.	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	12800.00	1330.00	10.39%



