

**GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME
IMPLEMENTATION**

**LOK SABHA
UNSTARRED QUESTION NO. 221
TO BE ANSWERED ON WEDNESDAY, THE 24TH FEBRUARY,
2016**

MONITORING OF INFRASTRUCTURE PROJECTS

221. SHRI B.V. NAIK:

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

- (a) whether the Government is monitoring projects especially those belonging to infrastructure sector;**
- (b) if so, how many projects are behind schedule with cost overruns; and**
- (c) whether any decisions have been taken for their early completion and if so, the details thereof?**

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION AND MINISTER OF STATE FOR MINISTRY OF EXTERNAL AFFAIRS [GENERAL (Dr.) V.K. SINGH (Retd.)]

(a) : Government through the Ministry of Statistics and Programme Implementation monitors on-going Central Sector Infrastructure Projects costing Rs. 150 crore and above on time and cost overruns on the basis of information provided by the project implementation agencies.

(b) : As on 01.01.2016, a total of 1058 projects were on the monitor of this Ministry. Of these, 77 projects were showing both time and cost overruns with respect to their original project implementation schedules. Details are at Annexure.

(c) : The major steps undertaken to ensure completion of Central Sector Infrastructure Projects without time and cost overruns include rigorous project appraisal; On-line Computerized Monitoring System (OCMS) for better monitoring; setting up of Standing Committees in the Ministries for fixation of responsibility for time and cost overruns; regular review of infrastructure projects by the concerned administrative Ministries; and setting up of Central Sector Projects Coordination Committees (CSPCCs) in the States under the Chief Secretaries for removal of bottlenecks and for facilitating the speedy implementation of major projects.

STATEMENT REFERRED TO IN REPLY TO PART (b) OF LOK SABHA UNSTARRED QUESTION NO 221 DUE FOR ANSWER ON 24.02.2016

DETAILS OF CENTRAL SECTOR PROJECTS SHOWING BOTH TIME AND COST OVERRUNS (as on 01.01.2016)

SN	PROJECT	IMPLEMENTING AGENCY	DATE OF APPROVAL (month/year)	ORIGINAL DATE OF COMMISSIONING (month/year)	ANTICIPATED DATE OF COMMISSIONING (month/year)	COST ORIGINAL (Rs. In crore)	COST ANTICIPATED (Rs. In crore)	REPORTED CUMULATIVE EXPENDITURE (Rs. In crore)	COST OVERRUN (%)	TIME OVERRUN (MONTHS)
ATOMIC ENERGY										
1	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE)	BHAVNI	09/2003	09/2010	09/2016	3492.00	5677.00	5129.59	62.57	72
2	KUDANKULAM APP (NPCIL)	NPCIL	12/2001	12/2008	06/2016	13171.00	22462.00	21025.00	70.54	90
COAL										
3	NIGAHI OC EXPANSION PROJECT 10 MTY TO 15 MTY, SINGRAULI	NCL	10/2007	03/2012	03/2017	259.40	486.57	75.15	87.58	60
4	RFR OF MANUGURU OC PROJECT	SCCL	11/2012	03/2016	03/2018	430.45	486.27	93.51	12.97	24
5	RAMAGUNDAM OC-II EXTENSION	SCCL	12/2009	03/2012	03/2023	418.97	489.62	411.47	16.86	132
6	ADRIYALA SHAFT PROJECT	SCCL	12/2009	03/2013	03/2016	212.34	1228.39	866.72	478.50	36
HEAVY INDUSTRY										
7	NATIONAL AUTOMOTIVE TESTING AND RD INFRASTRUCTURE PROJECT (NATRIIP)	HIPE	04/2011	09/2011	12/2017	1718.00	3827.30	0.00	122.78	75
PETROCHEMICALS										
8	ASSAM GAS CRACKER PROJECT	BCPL	04/2006	04/2012	12/2015	5460.61	9965.00	9103.96	82.49	44
PETROLEUM										
9	URAN CHAKAN/SHIKRAPUR LPG PIPELINE	HPCL	12/2009	10/2014	03/2017	309.81	462.79	258.68	49.38	29
10	MANGALORE HASSAN MYSORE SOLUR LPG PIPELINE (MHMSLPL)	HPCL	02/2012	11/2015	11/2016	666.00	838.08	570.28	25.84	12
11	PARADIP REFINERY PROJECT	IOCL	02/2009	11/2012	01/2016	29777.00	34555.00	30818.63	16.05	38
12	STRATEGIC CRUDE OIL STORAGE PROJECT AT MANGALORE	ISPRL	01/2006	10/2011	03/2016	732.00	1227.00	1029.66	67.62	53
13	STRATEGIC CRUDE OIL STORAGE PROJECT AT PADUR	ISPRL	01/2006	01/2012	05/2016	993.00	1693.00	1446.59	70.49	52
14	UPGRADATION OF CRUDE OIL PUMP STATIONS OF NAHARKATIYA-BARAUNI CRUDE OIL TRUNK PIPELINE	OIL	09/2012	03/2015	08/2016	871.35	1200.00	455.47	37.72	17

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15	CONVERSION OF RIG SAGAR SAMRAT TO MOBILE OFFSHORE PRODUCTION UNIT(MOPS)	ONGC	03/2011	05/2013	04/2016	861.79	1256.72	995.12	45.83	35
16	INTEGRATED DEVELOPMENT OF B-127 FIELDS	ONGC	12/2011	03/2015	05/2016	2059.63	2665.65	1282.07	29.42	14
17	INTEGRATED DEVELOPMENT OF VASHISTA AND S-1 FIELDS	ONGC	05/2013	04/2016	12/2017	4124.35	4941.49	521.23	19.81	20
	POWER									
18	BOKARO THERMAL POWER STATION-A	DVC	08/2006	12/2011	03/2016	2313.00	4237.67	3088.00	83.21	51
19	RAGHUNATHPUR THERMAL POWER STATION PHASE-I	DVC	04/2007	02/2011	01/2017	4122.00	9606.82	1353.36	133.06	71
20	TRIPURA GAS BASED POWER PROJECT	NEEPCO	07/2009	07/2013	01/2016	421.01	1007.57	953.59	139.32	30
21	PARE HYDRO ELECTRIC PROJECT	NEEPCO	12/2008	08/2013	07/2016	573.99	1262.27	1085.04	119.91	35
22	TUIRIAL HYDRO ELECTRIC PROJECT (60MW)	NEEPCO	07/1998	07/2006	10/2016	368.72	1381.71	930.00	274.73	123
23	KAMENG HYDROELECTRIC PROJECT (NEEPCO)	NEEPCO	12/2004	12/2009	06/2016	2496.90	6085.84	4303.08	143.74	78
24	TEESTA LOW DAM HEP, STAGE-IV (4X40 MW) (NHPC)	NHPC	09/2005	09/2009	06/2016	1061.38	1929.15	1937.70	81.76	81
25	KISHANGANGA HEP (3X110 MW)	NHPC	01/2009	01/2016	11/2016	3642.04	5497.72	4351.15	50.95	10
26	PARBATI HEP (4X200 MW) (NHPC) II	NHPC	09/2002	09/2009	12/2018	3919.59	7818.68	5367.65	99.48	111
27	TAPOVAN-VISHNUGAD HEP (4X130MW)	NTPC	11/2006	03/2013	12/2018	2978.48	3846.30	2661.00	29.14	69
28	BONGAIGAON THERMAL POWER PROJECT	NTPC	01/2008	09/2011	03/2017	4375.35	6749.18	5642.00	54.25	66
29	BARH STPP(3X660MW) NTPC	NTPC	02/2005	01/2011	05/2018	8692.97	15095.67	11070.00	73.65	88
30	SYTEM STRENGTHENING OF SOUTHERN REGION - XIV	PGCIL	12/2011	08/2014	02/2016	297.33	346.79	302.97	16.63	18
31	WESTERN REGION STRENGTHENING SCHEME-V	PGCIL	12/2007	09/2010	06/2016	477.69	721.81	577.79	51.10	69
32	TRANSMISSION SYSTEM FOR PHASE-I GEN PROJECT IN ORISSA - PART-A	PGCIL	09/2010	03/2013	01/2016	2074.86	2348.37	1950.24	13.18	34
33	KUNADANKULAM APP TRANS SYSTEM (PGCIL)	PGCIL	05/2005	11/2008	12/2016	1779.29	2159.07	1903.55	21.34	97

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34	SYSTEM STRENGTHENING IN NORTH/WEST PART OF WR FOR IPP PROJECTS IN CHATTISGARH	PGCIL	12/2011	08/2014	06/2016	1746.65	2228.71	1475.53	27.60	22
35	NORTH- EAST NORTH WESTERN INTERCONNECTOR I PROJECT	PGCIL	02/2009	08/2013	12/2017	11130.19	13762.80	11225.70	23.65	52
36	TEHRI PUMPED STORAGE PLANT(1000MW)	THDCIL	07/2006	02/2016	09/2019	1657.00	2978.86	1545.54	79.77	43
RAILWAYS										
37	PATNA GANGA BRIDGE (NL), ECR	ECR	04/2001	10/2007	12/2015	624.47	2921.00	2521.72	367.76	98
38	* MULTI MODAL TRANSPORT SYSTEM(MMTS) PHASE-II HYDERABAD	M RTP	04/2012	03/2016	12/2017	632.68	816.55	130.80	29.06	21
39	* BELAPUR-SEAWOOD-URAN ELECTRIFIED DOUBLE LINE(MTP)	M RTP	03/1996	03/2004	03/2016	495.44	1781.98	440.08	259.68	144
40	* MUMBAI URBAN TRANSPORT PROJECT PHASE-II	M RTP	04/2008	03/2014	03/2019	5300.00	7986.04	2443.62	50.68	60
41	* KATAKHAL TO BHAI RABI	NFR	04/1998	12/2012	03/2016	227.90	331.40	182.22	45.41	39
42	CONSTRUCTION OF NL FROM KUMARGHAT-AGARTALA	NFR	04/1999	03/2007	03/2016	895.00	1242.25	1005.81	38.80	108
43	* KATI HAR - JOGBANI (GC)(NEFR)	NFR	09/2001	12/2010	03/2018	492.98	1727.27	743.74	250.37	87
44	* NEW MAYNAGURI TO JOGIGHOPA VIA CHANGRABANDHA (NL),NEFR	NFR	04/2000	12/2008	03/2018	733.00	2531.34	1732.43	245.34	111
45	* AGARTALA SABROOM, NL, NEFR	NFR	04/2008	03/2014	03/2018	813.34	2876.00	823.83	253.60	48
46	* NEW LINE FROM DIMAPUR TO ZUBZA(KOHIMA) NATIONAL PROJECT (NEFR)	NFR	04/2006	03/2015	03/2020	850.00	2973.42	10.44	249.81	60
47	* BHAI RABI SAIRONG, NL, NEFR	NFR	04/2008	04/2014	03/2018	619.34	2820.25	199.31	355.36	47
48	* SEVOK RANGPO, NEFR	NFR	04/2008	12/2015	03/2020	1339.48	4190.00	88.56	212.81	51
49	BPUTRA BRIDGE AT BOGIBIL AND LINK LINES NEFR	NFR	09/1997	04/2008	06/2017	1500.00	4996.19	4102.70	233.08	110
50	LUMDING-SILCHAR JIRIBAM, BADARPUR-BARAIGRAM KUMARGHAT NATIONAL PROJECT	NFR	04/1996	03/2009	03/2016	1676.31	5500.00	4734.45	228.10	84

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51	* JIRIBAM TO IMPHAL (TUPUI)(NL)(NEFR)	NFR	04/2003	03/2011	03/2019	727.56	6570.75	2787.99	803.12	96
52	UTRATIA-ZAFRABAD, NR (LINE DOUBLING)	NR	04/2006	03/2010	03/2017	325.00	1564.54	420.71	381.40	84
53	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR	NR	03/1995	11/2002	12/2018	2500.00	19565.00	10658.34	682.60	193
54	* ELECTRIFICATION OF KHURJA-MEERUT-SAHARANPUR AND G'BAD-MEERUT	RE	02/2008	03/2012	03/2016	171.10	275.08	141.55	60.77	48
55	* SALKA ROAD -ANUPNAGAR LINE DOUBLING	RVNL	09/2006	03/2010	12/2017	324.90	385.54	328.12	18.66	93
56	* RAJATGARH-BARANG(LD),ECOR	RVNL	04/1999	02/2009	04/2016	166.16	325.50	348.66	95.90	86
57	* KHURDA ROAD - BARANG 3RD LINE (DL) (ECOR)	RVNL	04/2000	03/2009	10/2016	133.41	318.33	322.05	138.61	91
58	* BHOPAL BINA 3D LINE DOUBLING	RVNL	09/2007	03/2010	06/2017	687.20	950.00	890.25	38.24	87
59	GONDIA-JABALPUR(GC),(SECR)	SECR	02/1997	03/1998	12/2019	386.30	1544.40	590.26	299.79	261
60	* CHAMPAJHARAN-BIMALGARH DOUBLING EXTENSION	SER	04/2010	03/2015	12/2016	149.90	230.00	68.67	53.44	21
61	* RANCHI-LOHARDAGA(GC),SER	SER	04/1997	06/2004	12/2015	194.07	335.00	230.67	72.62	138
62	* DANGOPOSI-RAJKHARSWAN 3RD LINE DOUBLING	SER	04/2010	12/2015	03/2016	309.44	583.00	144.66	88.40	3
63	* TAMLUK DIGHA,LINE DOUBLING (SER)	SER	03/1984	06/2005	12/2019	293.97	1428.00	466.36	385.76	174
64	* BANKURA - DAMODAR (GC) (SER)	SER	03/1998	03/2005	12/2019	111.90	2371.85	486.25	2019.62	177
ROAD TRANSPORT AND HIGHWAYS										
65	CHAMBAL BRIDGE, NH-76 (RJ-5)	NHAI	12/2003	02/2010	05/2017	275.00	281.31	148.55	2.29	87
66	GANGA BRIDGE TO RAMDEVI CROSSING PH.II NH-25, KM.75-80.06	NHAI	12/2003	09/2008	01/2016	155.00	201.66	142.60	30.10	88
67	HARANGAJO TO MAIBANG (AS-23), KM.126.450 TO KM.140.700	NHAI	12/2003	02/2009	03/2016	280.00	361.00	389.31	28.93	85
68	BRAHMPUTRA BRIDGE,NH NO-31	NHAI	12/2003	04/2010	08/2016	217.61	309.56	370.66	42.25	76
69	MAIBANG TO LUMDING (AS-24), KM.111.000 TO KM.126.450	NHAI	12/2003	11/2008	03/2016	155.04	280.13	184.97	80.68	88

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70	HARANGAJO TO MAIBANG, NH-54	NHAI	12/2003	07/2009	03/2016	196.00	331.23	298.40	68.99	80
71	MAIBANG TO LUMDING (AS-25), KM.83.400 TO KM.111.000	NHAI	12/2003	04/2009	03/2016	199.81	385.13	194.33	92.75	83
72	PANIPAT-JALANDHAR 6 LANE(KM 96 TO 387.1 KM)	NHAI	05/2009	11/2011	06/2016	1108.00	2288.00	3570.55	106.50	55
SHIPPING AND PORTS										
73	CONSTRUCTION OF OFFSHORE CONTAINER BERTHS AND DEVELOPMENT OF CONTAINER TERMINAL ON BOT BASIS IN MUMB	MUMBAI PORT TRU	01/2007	12/2010	01/2016	366.39	669.46	412.00	82.72	61
74	ENNORE MANALI EXPRESS WAY,F/O SPECIAL PURPOSE VEHICLE (SPV)	PORT TRUST	10/2002	03/2006	01/2016	150.00	600.00	139.80	300.00	118
75	RAIL CONNECTIVITY TO ICTT AT VALLARPADAM AT COCHIN PORT TRUST	RVNL	03/2007	04/2009	08/2016	245.67	409.83	360.35	66.82	88
STEEL										
76	REVAMPING OF SINTER MACHINES - 1 AND 2	RINL	12/2009	10/2016	06/2017	343.00	488.40	36.00	42.39	8
URBAN DEVELOPMENT										
77	BANGALORE METRO RAIL PROJECT	MRTP	05/2006	06/2011	06/2016	6395.00	13845.01	13427.27	116.50	60

* The information/data in respect of Ministry of Railways' projects at Sl. No. 38 to 41, 43 to 48, 51 and 54 to 64 is as on January 2015. The information/data in respect of projects at Sl. No. 37, 42, 49-50 and 52-53 is as on December 2015.
