

GOVERNMENT OF INDIA
 MINISTRY OF AGRICULTURE & FARMERS WELFARE
 DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES
 LOKSABHA
 UNSTARRED QUESTION NO. 1770
 TO BE ANSWERED ON THE 8TH MARCH, 2016

DEVELOPMENT OF ANIMAL HUSBANDRY, POULTRY AND FISHERIES

1770. SHRI ANSHUL VERMA
 SHRI C.R. CHAUDHARY
 DR. VIRENDRA KUMAR
 SHRI LAKHAN LAL SAHU:

Will the Minister of Agriculture and Farmers Welfare कृषि एवं किसान कल्याण मंत्री be pleased to state:

- a) the details of various schemes implemented by the Government for development of animal husbandry, poultry and fisheries in various States of the country including Uttar Pradesh, Rajasthan during the last three years and the current year;
- b) the details of the farmer beneficiaries of the said schemes during the said period along with the targets fixed and achieved by the Government under these schemes;
- c) Whether the Government has received any proposal from some States including Chhattisgarh regarding animal husbandry, dairy and fishery projects under the Centrally sponsored schemes;
- d) the details of funds allocated and released to various States by the Government during the said period, State-wise;
- e) Whether the Government is also considering to provide special package to certain States for development of animal husbandry, poultry farming and pisciculture, if so , the details thereof; and
- f) the various steps taken by the Government to promote the animal husbandry and fisheries sector in the country?

ANSWER

**THE MINISTER OF STATE FOR AGRICULTURE& FARMERS WELFARE
 (DR. SANJEEV KUMAR BALYAN)**

- (a) The schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries for development of animal husbandry, poultry and fisheries are given at **Annexure-I**.
- (b) No specific physical targets were fixed with respect to the States/UTs. However, overall physical targets fixed and the achievements made during last three years and the current year under the above schemes are enclosed at **Annexure-II(A to E)**.
- (c) All proposals received from State Governments are examined as per scheme guidelines and funds are released as per eligibility of the proposal and availability of funds.
- (d) There were no specific State wise allocation of funds for the schemes being demand driven. However, during 2015-16 tentative allocation were made against certain schemes of the Department. The details of funds released to the States/UTs under the schemes given in Annexure-I, during last three years and the current year are enclosed at **Annexure III (A to U)**.
- (e) No, madam
- (f) Department is supplementing the efforts of State/UT Govt. through various schemes given in (a) above.

Schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries for development of animal husbandry , poultry farming and Fisheries

- (i) National Programme for Bovine Breeding and dairy Development (NPBB & DD)
 - a. National Programme for Bovine Breeding
 - b. National Programme for Dairy Development
- (ii) Indigenous Breeds
- (iii) Rashtriya Gokul Mission (RGM) part of National Programme for Bovine Breeding & Dairy Development.
- (iv) National Dairy Plan-I (NDP-I)
- (v) Dairy Entrepreneurship Development Scheme(DEDS)
- (vi) Livestock Health and Disease Control Scheme (LH&DC) now renamed as Veterinary Services & Animal Health (VS & AH) is being implemented for effectively tackling the issue of livestock health with the following components:
 - a. Assistance to States for Control of Animal Diseases (ASCAD)
 - b. Foot and Mouth Disease-Control Programme(FMD-CP)
 - c. Professional Efficiency Development (PED)
 - d. National Project for Rinderpest Surveillance and Monitoring (NPRSM)
 - e. National Animal Disease Reporting System (NADRS)
 - f. Peste des Petits Ruminants Control Programme (PPR-CP)
 - g. Brucellosis Control Programme
 - h. Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)
 - i. Classical Swine Fever Control Programme
- (vii) National Livestock Mission (NLM) is being implemented from the year 2014-15. The following schemes have been subsumed under National Livestock Mission:
 - a. Poultry Development Schemes was implemented in all States & UTs having 3 components viz., Assistance to State Poultry Farms, Rural Backyard Poultry Development and Poultry Estates. Poultry Estates was on pilot basis and implemented in two States only.
 - b. Integrated Development of Small Ruminants and Rabbits
 - c. Conservation of Threatened Breeds
 - d. Pig Development
 - e. Salvaging and Rearing of Male Buffalo Calves
 - f. Establishment / Modernization of Rural Slaughter Houses
 - g. Utilization of Fallen Animals
 - h. Centrally Sponsored Fodder and Feed Development Scheme
 - i. Livestock Insurance
- (viii) For enhancement of fish production and productivity, the following schemes are implemented:
 - a. Development of Inland Fisheries and Aquaculture
 - b. Development of Marine Fisheries, Infrastructure and Post Harvest Operations
 - c. National Fisheries Development Board(NFDB)
 - d. Strengthening of Database and Geographical Information System of the Fisheries Sector
 - e. National Scheme of Welfare of Fishermen
- (ix) Livestock Census
- (x) Integrated Sample Survey

Year-wise Targets and Achievements made under the different schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries for last three years.

Sl. No.	Name of the scheme	Unit	2012-13		2013-14		2014-15		2015-16	
			Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1.	National Programme for Bovine Breeding (from 2014- 15)	(i) Establishment of mobile AI units (ii) Strengthening of semen stations (iii) Establishment of Frozen Semen Banks (iv) Establishment/strengthening of Training Centres (v) No. of semen doses produced(in million) (vi) No. of artificial inseminations carried out(in million) (vii) No. of animals brought under conservation programme(in numbers) (viii) No. of improved calves born through AI (in million) (ix) Progeny tested bulls produced (in numbers) (x) PT bulls used for breeding (in numbers)	i.9000	i.9364	i.7,000	i.7,493	i.11,000	i.11,724	i. 10,000	i. 4,726
			ii.20	ii.20	ii.8	ii.15	ii.-	ii.22	ii. –	ii. –
			iii.25	iii.26	iii.50	iii.54	iii.50	iii.54	iii. 50	iii. 28
			iv.20	iv.23	iv.30	iv.36	iv.50	iv.53	iv. 55	iv. 24
			v.60	v.77	v.65	v.81	v.-	v.83	v. –	v. 85
			vi.60	vi.60	vi.61	vi.62	vi.65	vi.65.32	vi. 67	vi. 51
			vii.50,000	vii.50,000	vii1,00,000	vii.1,15,000	vii.1,00,000	vii.1,26,000	vii. 1,14,370	vii. 1,14,370
			viii.18	viii.18.5	viii.19	viii.19.4	viii.19	viii.19.8	viii. 1,30,000	viii. 17.89
			ix.15	ix.15	ix.-	ix.-	ix.	ix.264	viii. 20	ix.-
			x.200	x.200	x.-	x.-	x.-	x.350	x.-	x.-
2.	Indigenous Breeds	Establishment of National Kamdhenu Breeding Centre			Started from 2014-15		2	2	2	-

Targets and achievements under component of NLM during the year 2012-13 & 2013-14

Name of the scheme	Unit	2012-13		2013-14	
		Target	Achievement	Target	Achievement
Conservation of Threatened Livestock Breeds (CTB)	No. of Breeder's /Farmers' Association/ Cooperative/NGO assisted	4	4	4	1
	No. of animals under different threatened breeds selected and maintained in the respective breeding tract	500	950	500	530
Integrated Development of Small Ruminants and Rabbits (IDSRR)	Revival of Goat breeding farm	6	6	4	4
	Sheep & goat farms	1800	1759 sheep and Goat unit had been sanctioned by NABARD in various States	1800	1159 sheep and Goat unit had been sanctioned by NABARD in various States
Assistance to State Poultry farms (ASPF)	No. of farms to be assisted	8	7(all partly)	8	19 (6 first time)
Rural Backyard Poultry Development (RBPD)	No. of beneficiaries (in lakh nos.)	0.75	1.42	0.82	1.66
Poultry Estate (PE)	No. of Poultry Estate (Nos.)	2 estates on pilot basis	Already covered 2 estates	2 estates on pilot basis	Already covered 2 estates
Pig Development	Pig breeding farms and rearing Units assisted (Nos)	3200	1712	3200	1097
Poultry Venture Capital Fund	No. of units assisted	Demand driven	189	Demand driven	1729
Livestock Insurance	No. of animals insured (in lakhs)	8.00	8.03	12.00	10.88

Target and achievement under NLM during the year 2014-15 & 2015-16

Quantifiable deliverables	NLM 2014-15		NLM 2015-16	
	Target	Achievement	Target	Achievement (upto Jan 2016)
Entrepreneurship Development and Employment Generation (EDEG)- Number of units to be covered	1700	14488	1360	12051
Ram distribution by Central Sheep Breeding Farm (in number)	900	783	360	521
Buck distribution by Central Sheep Breeding Farm (in number)	300	131	72	22
Indigenous threatened breeds to be conserved (no. of breeds)	10	2	2	-
Parent stock of low-input technology variety supplied by Central Poultry Development Organizations (In Thousand numbers)	100	135	40	68.13
Animals to be provided with insurance cover (No. in thousands)	1500	1650	660	652
Production of high yielding fodder seed varieties (in Quintals)	70000	40573.43	26000	43690
Grassland to be developed (Area in ha)	1400	535	560	77.5

Details of Farmers beneficiaries of the Scheme along with the Target fixed and Achievement by the Government

S.I. No.	Name of Scheme/ Project/ Programm e	Quantifiable Deliverables	Target 2012-13	Achieveme nts 2012-13	Target 2013-14	Achieveme nts 2013-14	Target 2014-15	Achievements 2014-15	Target 2015- 16	Achieveme nts 2015-16
1 .	Dev. of Inland Fisheries & Aquaculture	Area brought under aquaculture (in lakh ha)	0.23	0.23	0.24	0.18	0.24	0.05	0.24	0.03
2 .	Dev. of Marine Fisheries, Infrastructure & Post Harvest Operations	Construction of Minor Fishing Harbours (Nos)	2	8	5	6	5	Nil	1	15 ongoing projects have been granted central assistance during 2015-16
		Construction of Fish Landing Centres(Nos)	2	1	5	14	5	Nil	2	
		Repair and renovation of existing Fishing Harbours and FLCs(NOs)	2	Nil	2	Nil	2	Nil	2	
		Infrastructure and marketing facilities(No of Projects)	17	27	10	7	10	Nil	5	
		Safety of fishermen at sea (No of Kits)	1000	1400	1000	500	900	2334	1000	5029
3 .	National Scheme of Welfare of	No. of fishermen covered under Insurance scheme (in lakhs)	39	39.84	42	43.26 lakh	45	45.63	48	48.19

	Fishermen	Construction of houses for fishermen	4600	4462	4600	7822	4600	3613	6500	789
		Number of fishermen covered under Saving-cum-Relief Schemes(in lakhs)	3.5	3.17	3.50	3.57 lakh	3.50	4.19	3.50	3.13
4	Strengthening of Database & Geographic al Information System of the Fisheries Sector	Catch Assessment Survey of Inland and Marine Fisheries	Survey for all States	All States	Survey for all States	Village map prepared for 8 Districts in Karnataka, 1 in Assam , 4 in Tamil Nadu and 5 in Uttar Pradesh.	All concerned States	Imparted Training official to of Himachal Pradesh and Karnataka Manual of Catch assessment Software Prepared	Concerned States	All states/UTs
		Development of GIS of Inland Water bodies	All concerned States/UT s	Developed in 16 States	All concerned States/UTs	e-atlas for the State of Chhattisgarh has been completed	All concerned States/ UTs	Development e-Atlas of Odisha	All concerned States/ UTs	All states/UTs
		Strengthening of Statistical unit at Headquarters	6 no. DEOat HQ	6 no. DEO at HQ	6 no. DEO at HQ	6 no. DEO at HQ	6 no. DEO at HQ	6 no. DEO at HQ	6 no. DEO at HQ	6 no. DEO at HQ
		Mapping of smaller water bodies and development of GIS based fishery management System.	All States	Done	Three States	Ground verification done in W.B	Three States	Mapping of Smaller Water Bodies in West Bengal Completed and attribute data collection in 8 districts of West Bengal completed.	West Bengal , Chhattisgarh	West Bengal, Chhattisgarh

Target and Achievement under Livestock Health and Disease Control Scheme

	2013-14		2014-15		2015-16	
	Target	Achievement	Target	Achievement	Target	Achievement Upto 31.12.2015
1. Immunization against various animal diseases including under FMD-CP, Brucellosis-CP, Classical Swine Fever-CP (in millions)	443.00	552.65	475.00	558.04	625.00	230.00
2. Strengthening of Biological production units	5	5	5	6	05	02
3. Strengthening of diseases diagnostic laboratories.	30	28	30	30	30	23
4. Training of veterinarians (1 Batch of 20 person)	108	122	108	136	108	95
5. Training of paraveterinarians (1 Batches of 20 person)	108	158	108	75	108	98
6. Strengthening of field veterinary institutions	Provision of strengthening of 150 Veterinary Hospitals & 350 Veterinary Dispensaries	Provision of strengthening of 416 Veterinary Hospitals & 363 Veterinary Dispensaries	Provision of strengthening of 150 Veterinary Hospitals & 350 Veterinary Dispensaries	Provision of strengthening of 146 Veterinary Hospitals & 243 Veterinary Dispensaries 50 Mobile Veterinary Clinics were supported	Provision of strengthening of 150 Veterinary Hospitals & 350 Veterinary Dispensaries	Provision of strengthening of 81 Veterinary Hospitals & 126 Veterinary Dispensaries

Annexure-III-A

Fund released under National Programme for Bovine Breeding component of National Project for Bovine Breeding and Dairy Development (NPBB&DD)

(Rs. in lakhs)

S. No.	State/UTs	National Project For Cattle & Buffalo Breeding		National Programme Bovine Breeding*		Total
		2012-13	2013-14	2014-15	2015-16 As on date	
1	Andhra Pradesh	500.00	1411.53	600.00		4157.18
2	Arunachal Pradesh	287.04	438.38		264.50	1198.77
3	Assam		875.10	200.00		1803.31
4	Bihar	1000.00			750.00	1700
5	Chattisgarh	451.91		1080.00		2131.91
6	Gujarat	500.00	500.00		873.22	1700
8	Haryana	813.00		469.20		2782.2
9	Himachal Pradesh	51.00	941.00	571.00		1863
10	Jammu & Kashmir		500.00		175.00	1050
11	Jharkhand			500.00		1300
12	Karnataka		808.26		1160.00	2408.26
13	Kerala	400.82	469.85	1000.00	500.00	2770.67
14	Madhya Pradesh	688.06	1728.00	2400.40	1981.00	5916.46
15	Maharashtra	706.18		100.00		2006.18
16	Manipur	153.58	424.00	650.00	300.00	1227.58
17	Meghalaya	414.00				414
18	Mizoram	105.00	206.32	250.00	177.95	750.77
19	Nagaland	157.56	451.10	648.30	250.00	1674.45
20	Orrisa		700.00	1106.00	600.00	2406
21	Punjab	1500.00				1800
22	Rajasthan			500.00		1400
23	Sikkim	113.65	149.40	500.00		763.05
24	Tamil Nadu	1044.85	1000.00	2376.40		5571.25
25	Telangana	340.00	55.70	500.00		895.7
26	Tripura			551.00		551
26	Uttar Pradesh	1784.70	1000.00	1000.00		3784.7
27	Uttranchal			500.00		1040.71
28	West Bengal	386.17	1171.36	400.00		2457.53
	Total	11397.52	12830.00	15902.30	7031.67	57524.68

*National Programme Breeding initiated as a component of National Programme for Bovine Breeding and Dairy Development during February 2014 for genetic upgradation of bovine population on priority basis. Funds also includes funds released under Rashtriya Goukul Mission.

Annexure-III-B

State wise and Year-wise funds released for establishment of National Kamdhenu Breeding Centre

(In lakh)

S. No.	State/Uts	National Kamdhenu Breeding Centre (Indigenous Breeds)*
		2014-15
1	Andhra Pradesh	2500.00
2	Madhya Pradesh	2500.00
	Total	5000.00

Annexure-III-C

Fund released under ASCAD and FMD component of Livestock Health and Disease Control (LH & DC)

(in lakh)

S. No.	States/UTs	ASCAD				FMD-CP			
		2012- 13	2013-14	2014-15	2015-16	2012- 13	2013-14	2014-15	2015- 16
1	Andhra Pradesh	200.00	0.00	0.00	0.00	457.50	856.39	0.00	482.06
2	Arunachal Pradesh	150.00	200.00	240.83	295.02	0.00	0.00	0.00	0.00
3	Assam	400.00	700.00		200.00	0.00	0.00	0.00	0.00
4	Bihar	990.53	0.00	208.02	200.00	0.00	0.00	970.00	750.00
5	Chhattisgarh	500.00	500.00	500.00	400.00	0.00	0.00	0.00	0.00
6	Goa	0.00	0.00			0.00	0.00	0.00	3.66
7	Gujarat	489.96	692.39	1500.00	179.50	414.67	626.40	550.00	625.28
8	Haryana	0.00	0.00		125.00	0.00	278.20	0.00	227.29
9	Himachal Pradesh	300.00	300.00	400.00	280.46	0.00	0.00		0.00
10	Jammu & Kashmir	250.00	400.00	745.47	0.00	0.00	0.00		
11	Jharkhand	50.93	150.00	0.00	89.09	0.00	0.00		
12	Karnataka	600.00	527.21	584.12	600.00	378.49	898.44	650.00	519.40
13	Kerala	200.00	0.00	125.80	400.00	122.41	160.00	132.00	85.40
14	Madhya Pradesh	1001.38	888.21	900.00	300.00	0.00	0.00		
15	Maharashtra	200.00	375.00	351.56	83.44	637.00	899.50	708.00	817.10
16	Manipur	22.77	200.00	300.00	300.00	0.00	0.00		
17	Meghalaya	0.00	100.00	150.00	0.00	0.00	0.00		
18	Mizoram	100.00	296.96		200.00	0.00	0.00		
19	Nagaland	125.00	150.98		178.35	0.00	0.00		
20	Odisha	400.00	427.36	400.00	600.00	0.00	0.00		
21	Punjab	0.00	400.00		50.00	80.00	115.39	30.00	233.01
22	Rajasthan	100.00	194.00	500.00		0.00	0.00	800.00	570.00
23	Sikkim	0.00	0.00			0.00	0.00		
24	Tamil Nadu	350.00	400.00			672.89	505.68	550.00	379.80
25	Telangana								362.00
26	Tripura	250.00	0.00			0.00	0.00		
27	Uttar Pradesh	1332.03	1000.00	200.00	0	222.04	360.00	700.00	1034.00
28	Uttarakhand	113.17	215.83	196.96	132.51	0.00	0.00		
29	West Bengal	700.00	800.00		300.00	0.00	0.00		
30	A&N Islands	0.00	0.00	10.00	0.00	1.50	2.00	3.00	5.57
31	Chandigarh	6.00	7.00	5.00		0.00	0.00		
32	D&N Haveli	0.00	0.00			0.00	0.00	0.00	4.57
33	Daman &Diu	0.00	0.00			0.00	0.00	0.00	1.21
34	Delhi	0.00	0.00			0.00	0.00	0.00	11.14
35	Lakshadweep	0.00	0.00			1.00	1.00	1.00	1.24
36	Puducherry	10.00	0.00			0.00	5.94	3.00	3.86
	Total	8841.77	8924.94	7317.76	4913.37	2987.50	4708.94	5097.00	6116.59

Annexure-III-D
Fund released under PED and NPRSM component of Livestock Health and Disease Control (LH & DC)

(in lakh)

S. No.	States/UTs	PED				NPRSM			
		2012-13	2013-14	2014-15	2015-16	2012-13	2013-14	2014-15	2015-16
1	Andhra Pradesh	15.00	15.00			35.00	30.00	12.00	
2	Arunachal Pradesh	0.00	8.00			15.00	13.00		10.00
3	Assam	8.00	0.00			0.00	0.00		
4	Bihar	10.00	9.00			0.00	0.00		
5	Chhattisgarh	20.00	16.00	15.00		15.00	0.00		
6	Goa	7.00	0.00			0.00	0.00		
7	Gujarat	20.00	20.00	15.00	10.00	10.00	29.95	20.00	
8	Haryana	0.00	5.00	10.00	4.00	10.00	14.32		
9	Himachal Pradesh	10.00	7.00	10.00		10.00	9.11	11.81	
10	Jammu & Kashmir	10.00	0.00			0.00	0.00		
11	Jharkhand	15.00	15.00			10.00	0.00		
12	Karnataka	30.00	20.00	20.00		10.00	0.00	5.00	
13	Kerala	30.00	20.00	15.00		25.00	19.40	16.13	
14	Madhya Pradesh	20.00	15.00	20.00	20.00	30.00	20.00	20.00	15.00
15	Maharashtra	15.00	0.00		12.00	23.50	27.39	17.50	15.20
16	Manipur	0.00	12.00			0.00	0.00		
17	Meghalaya	8.00	0.00			9.00	8.00	10.00	10.00
18	Mizoram	15.00	15.00		15.00	10.00	10.00		10.00
19	Nagaland	15.00	15.00			10.00	8.00	10.00	
20	Odisha	0.00	0.00			0.00	0.00		
21	Punjab	0.00	15.00	7.00		10.00	16.71		
22	Rajasthan	15.00	14.00	13.00	8.00	10.00	10.00	8.69	13.56
23	Sikkim	0.00	0.00			10.00	7.99	9.99	10.00
24	Tamil Nadu	0.00	0.00			15.00	15.00	19.29	19.56
25	Telangana							8.32	
26	Tripura	0.00	0.00			16.00	0.00		
27	Uttar Pradesh	15.00	20.00	15.00	8.00	35.00	15.39	15.45	20.13
28	Uttarakhand	15.00	15.00	15.00		0.00	10.00	7.95	
29	West Bengal	0.00	0.00			10.00	15.00		18.00
30	A&N Islands	0.00	7.00		5.57	5.00	4.96	4.94	
31	Chandigarh	0.00	0.00			0.00	0.00		
32	D&N Haveli	0.00	0.00			0.00	0.00		
33	Daman &Diu	0.00	0.00			0.00	0.00		
34	Delhi	15.00	10.00			0.00	0.00		
35	Lakshadweep	0.00	0.00			0.00	0.00		
36	Puducherry	0.00	0.00			0.00	0.00		
Total		308.00	273.00	155.00		333.50	284.22	197.07	

Fund released under NADRS and ESVHD component of Livestock Health and Disease Control (LH & DC)

(in lakh)

S. No.	States/UTs	NADRS				ESVHD			
		2012- 13	2013- 14	2014- 15	2015- 16	2012-13	2013-14	2014-15	2015-16
1	Andhra Pradesh	0.00	3.15		5.00	0.00	0.00		0
2	Arunachal Pradesh	0.00	2.15		5.00	0.00	208.80	206.80	0
3	Assam	0.00	2.15			0.00	800.00		0
4	Bihar	0.00	0.00			0.00	0.00		0
5	Chhattisgarh	0.00	3.15			162.50	0.00	300.00	0
6	Goa	0.00	0.00			75.75	0.00		0
7	Gujarat	0.00	0.00			0.00	0.00		0
8	Haryana	0.00	0.00		5.00	0.00	0.00		0
9	Himachal Pradesh	3.15	3.15	5.00	5.00	0.00	0.00	500.00	0
10	Jammu & Kashmir	3.15	3.15			0.00	600.00		0
11	Jharkhand	0.00	0.00			0.00	365.49		0
12	Karnataka	3.15	0.00	5.00		751.00	0.00		0
13	Kerala	3.15	3.15	5.00		0.00	412.50		0
14	Madhya Pradesh	3.15	3.15	5.00	5.00	1389.75	0.00		0
15	Maharashtra	0.00	3.15		5.00	600.00	770.00		0
16	Manipur	0.00	0.00	5.00		0.00	91.20		337.425
17	Meghalaya	0.00	2.15			0.00	0.00		0
18	Mizoram	0.00	2.15		5.00	108.00	0.00		0
19	Nagaland	0.00	0.00			253.80	0.00		0
20	Odisha	0.00	0.00		5.00	0.00	0.00		154.14
21	Punjab	0.00	0.00			0.00	0.00		432.375
22	Rajasthan	3.15	0.00	5.00		0.00	1037.44		0
23	Sikkim	0.00	2.15			120.00	0.00	193.11	0
24	Tamil Nadu	3.15	3.15	5.00		1242.00	0.00		0
25	Telangana				5.00				0
26	Tripura	2.15	0.00			147.05	0.00		0
27	Uttar Pradesh	3.15	3.15	5.00	5.00	225.00	0.00	566.625	0
28	Uttarakhand	3.15	3.15	5.00	5.00	0.00	86.12		0
29	West Bengal	0.00	3.15		5.00	0.00	995.25		0
30	A&N Islands	0.00	0.00		5.00	0.00	0.00		1
31	Chandigarh	0.00	0.00			9.90	0.00		0
32	D&N Haveli	0.00	0.00			0.00	0.00		0
33	Daman &Diu	0.00	0.00			0.00	0.00		0
34	Delhi	0.00	0.00			40.00	0.00		0
35	Lakshadweep	0.00	0.00			51.61	0.00		0
36	Puducherry	0.00	0.00			0.00	48.00		0
Total		30.5	45.40	45.00		5176.36	5414.80	1766.535	492.565

Annexure-III-F
Fund released under PPR-CP and Brucellosis-CP component of Livestock Health and Disease Control (LH & DC)

(in lakh)

S. No.	States/UTs	PPR-CP				Brucellosis- CP			
		2012- 13	2013- 14	2014-15	2015- 16	2012-13	2013-14	2014-15	2015- 16
1	Andhra Pradesh	255.00	256.60			180.00	0.00	31.86	
2	Arunachal Pradesh	0.00	0.00	14.18	10.56	26.35	30.05	27.42	18.358
3	Assam	0.00	0.00			0.00	0.00		
4	Bihar	0.00	0.00	200.00	134.17	0.00	0.00	131.50	
5	Chhattisgarh	0.00	0.00		80.57	0.00	177.20		
6	Goa	0.00	0.00			0.00	0.00		
7	Gujarat	0.00	0.00		137.33	0.00	0.00	150.00	
8	Haryana	0.00	0.00			150.00	0.00		
9	Himachal Pradesh	0.00	0.00	42.73	10.00	0.00	0.00	21.25	
10	Jammu & Kashmir	0.00	0.00			0.00	0.00		
11	Jharkhand	0.00	0.00			0.00	0.00		
12	Karnataka	0.00	56.05	73.94		91.70	61.00	141.60	173.15
13	Kerala	0.00	10.00			0.00	0.00		
14	Madhya Pradesh	0.00	0.00			0.00	0.00		
15	Maharashtra	104.64	134.10	107.00		0.00	0.00		
16	Manipur	0.00	0.00			0.00	0.00		
17	Meghalaya	0.00	0.00		1.72	0.00	11.73	15.48	6.5
18	Mizoram	0.00	0.00			0.00	0.00		
19	Nagaland	0.00	0.00	29.97		38.10	31.50	39.10	15.75
20	Odisha	0.00	0.00		153.40	0.00	0.00	37.25	
21	Punjab	0.00	0.00	29.90		0.00	90.00		
22	Rajasthan	0.00	0.00			90.40	0.00		
23	Sikkim	0.00	0.00			8.55	0.00		
24	Tamil Nadu	150.00	0.00			0.00	0.00		
25	Telangana								
26	Tripura	0.00	0.00			0.00	8.30		
27	Uttar Pradesh	0.00	0.00	104.00	260.18	0.00	0.00		
28	Uttarakhand	0.00	0.00	45.44	15.58	16.02	0.00		
29	West Bengal	0.00	0.00	391.00	67.40	0.00	0.00		
30	A&N Islands	0.00	0.00			0.00	0.00		
31	Chandigarh	0.00	0.00			0.00	0.00	0.445	
32	D&N Haveli	0.00	0.00			0.00	0.00		
33	Daman &Diu	0.00	0.00			0.00	0.00		
34	Delhi	0.00	0.00			0.00	0.00		
35	Lakshadweep	0.00	0.00			0.00	0.00		
36	Puducherry	0.00	1.62			0.00	0.00		
Total		509.64	458.37	1038.159	870.906	601.12	409.78	213.76	213.758

Annexure-III-G**Fund released under Classical Swine Fever-CP component of Livestock Health and Disease Control (LH & DC)**

(in lakh)

S.NO.	State	2014-15	2015-16
1.	Assam	0	0
2.	Arunachal Pradesh	42.75	43.2
3.	Manipur	50	0
4.	Meghalaya	49.5	9.9
5.	Mizoram	0	40.23
6.	Nagaland	0	64.53
7.	Sikkim	0	0
8.	Tripura	7.75	0
	Total	150	157.86

Note:-Livestock Health and Disease Control Scheme now renamed as Veterinary Services & Animal Health has been restructured and accordingly administrative approval has been recently issued therefore released of fund 2015-16 will be governed by the revised Scheme.

Annexure – III-H

Details of releases made during the year 2012-13 under erstwhile centrally Sponsored schemes of Feed and Fodder, Livestock Insurance, Poultry, Small Ruminants, Meat and Pig

(Rs In Lakhs)

S.No •	States/UT	Feed & Fodde r	Livestoc k Insuran ce	ASPF	RBDP	CTB	IDSRR
1	Andhra Pradesh	473.66	900.00				
2	Chhattisgarh	65.15		71.00			
3	Gujarat	1163.7 1	250.00				
4	Haryana	32.25	570.74				
5	Himachal Pradesh		50.00				49.24
6	Jammu &Kashmir	361.00					
7	Jharkhand	415.42					
8	Karnataka	894.21	400.00				
9	Kerala		850.00		831.18		
10	Madhya Pradesh	34.56	150.00				5.56
11	Maharashtra	1825.4 4	225.00			20.00	210.00
12	Odisha	45.00	39.46				
13	Punjab	845.50					
14	Rajasthan	270.75	100.00				
15	Tamil Nadu	20.55	525.00			23.25	221.2
16	Uttar Pradesh	151.95			219.76	40.00	75.00
17	Uttarakhand	122.50	25.00				
18	West Bengal	228.35	200.00	34.00	1800.05		
	NER States						
19	Arunachal Pradesh			89.40			37.00
20	Mizoram	278.00			56.70		
21	Nagaland	56.00	250.00		57.62		22.85
22	Sikkim	128.50				10.00	
23	Tripura	36.53			117.0		

Note ASPF – Assistance to State Poultry Farms

RBPD – Rural Backyard Poultry Development

CTB - Conservation of Threatened breeds

IDSRR- Integrated Development of Small Ruminants & Rabbits

Annexure – III-I

Details of releases made during the year 2013-14 under erstwhile Centrally Sponsored schemes of Feed and Fodder, Livestock Insurance, Poultry, Small Ruminants, Meat and Pig

(Rs In Lakhs)

S.No.	States/UT	Feed & Fodder	LI	ASPF	RBDP	PE	CTB	IDSRR
1	Andhra Pradesh	1234.07	950.00		382.50			54.05
2	Bihar							
3	Chhattisgarh	234.15	17.00		165.70			
4	Goa	9.75						
5	Gujarat	896.25					18.00	43.31
6	Haryana	220.00	500.00					
7	Himachal Pradesh	525.00	60.00					
8	Jammu & Kashmir	866.19						21.99
9	Jharkhand	864.66						
10	Karnataka		200.00	67.48				
11	Kerala		400.00				10.00	
12	Madhya Pradesh	44.50	266.83		217.20			
13	Maharashtra	2643.37	100.00		183.00		12.00	
14	Odisha		295.00		131.00			
15	Punjab							
16	Rajasthan							
17	Tamil Nadu	77.00	1200.00	68.00	348.28		40.00	77.24
18	Uttar Pradesh	267.78			588.30			
19	Uttarakhand	174.28	400.00					47.40
20	West Bengal	5.16	400.00		1530.00			
21	Puducherry			34.0				
	NER States							
22	Arunachal Pradesh	255.50		117.0	79.00			25.00
23	Assam	208.95	115.00	610.0	143.96			
24	Meghalaya	12.12		84.0	76.50			
25	Mizoram	213.00						
26	Nagaland		150.00		57.64			25.00
27	Sikkim	150.00				26.00		
28	Tripura	10.42			96.40		20.00	20.00

Note ASPF – Assistance to State Poultry Farms

RBPD – Rural Backyard Poultry Development

PE - Poultry Estates

CTB - Conservation of Threatened breeds

IDSRR- Integrated Development of Small Ruminants & Rabbits

Annexure-III-J**Details of releases made during the year 2014-15 & 2015-16 under National Livestock Mission****(Rs In Lakhs)**

S.NO.	States/UT	Year 2014-15	Year 2015-16
1.	Andhra Pradesh	326.24	-
2.	Bihar	692.75	-
3.	Chattisgarh	112.50	1034.63
4.	Gujarat	1500.00	-
5	Haryana	704.48	-
6	Himachal Pradesh	285.18	-
7	Jharkhand	700.00	-
8	Karnataka	-	746.49
9	Madhya Pradesh	1664.50	-
10	Maharashtra	827.42445	500.00
11	Odisha	525.69	519.65
12	Punjab	393.50	-
13	Rajasthan	-	438.817
14	TamilNadu	1242.90	486.87
15	Telangana	276.74	-
16	Uttar Pradesh	813.43875	-
17	Uttarakhand	-	410.542
18	West Bengal	2067.65	-
19	Puducherry	50.00	-
20	Arunachal Pradesh	256.23	206.00
21	Assam	452.38	-
22	Meghalaya	143.25	87.14
23	Manipur	-	55.24
24	Mizoram	68.00	-
25	Nagaland	619.11	454.26
26	Sikkim	51.03	197.36
27	Tripura	400.00	-
28	NABARD	13949.15	4820.00
	TOTAL	28122.14	9956.99

Annexure-III-K

Details of Release of funds under National Programme for Dairy Development from 2012-13 to 2015-16

(in crore)

S.NO .	State	Year			
		2012-13	2013-14	2014-15	2015-16
1	Andaman & Nicobar	0.00	0.00	0.00	0.00
2	Assam	0.00	2.00	0.00	0.00
3	Andhra Pradesh	4.49	1.59	0.00	3.50
4	Arunachal Pradesh	2.00	0.00	0.94	0.00
5	Bihar	20.52	4.53	3.00	10.58
6	Chhattisgarh	0.00	6.49	1.50	2.04
7	Chandigarh	0.00	0.00	0.00	0.00
8	D&N Haveli	0.00	0.00	0.00	0.00
9	Daman&Diu	0.00	0.00	0.00	0.00
10	Delhi	0.00	0.00	0.00	0.00
11	Goa	0.78	0.00	0.00	0.00
12	Gujarat	2.80	0.00	1.19	0.00
13	Haryana	0.00	1.57	0.00	0.28
14	Himachal Pradesh	6.00	1.52	0.00	0.00
15	Jammu & Kashmir	0.90	0.00	3.65	0.00
16	Jharkhand	2.08	0.00	0.00	0.00
17	Karnataka	2.49	0.00	2.00	4.46
18	Kerala	6.37	13.09	25.24	1.06
19	Lakshadweep	0.00	0.00	0.00	0.00
20	Madhya Pradesh	0.00	11.92	0.00	3.64
21	Maharashtra	2.03	0.00	1.38	0.00
22	Manipur	4.18	3.21	2.58	0.00
23	Meghalaya	0.00	0.00	0.00	0.00
24	Mizoram	0.54	3.85	0.17	0.00
25	Nagaland	1.01	0.60	1.90	0.00
26	Ordisha	0.86	3.07	3.07	10.67
27	Puducherry	0.00	0.00	0.00	0.00
28	Punjab	5.24	6.93	7.60	20.92
29	Rajasthan	1.27	5.26	1.16	2.30
30	Sikkim	4.29	4.97	1.99	1.13
31	Tamil Nadu	10.77	1.15	15.01	2.00
32	Telangana	0.00	0.00	0.00	2.93
33	Tripura	1.19	0.00	6.42	0.00
34	Uttar Pradesh	3.80	3.03	2.63	1.46
35	Uttarakhand	1.07	0.00	8.00	0.00
36	West Bengal	4.43	0.00	0.52	0.00
	Total	89.10	74.79	89.95	66.97

Annexure-III-L

State wise and Year wise details of back ended capital subsidy disbursed to establish dairy units through NABARD under Dairy Entrepreneurship during last three years and current year (upto 31.01.2016)

(Rs. in lakhs)

S.No	State	2012-13		2013-14		2014-15		2015-16	
		Units	Amount	Units	Amount	Units	Amount	Units	Amount
1	Andaman and Nicobar	0	0	11	6.04	9	2.93	8	4.539
2	Andhra Pradesh	6002	1519.38	40679	11205.8	9108	2844.14	2607	989.83
3	Bihar	1658	530.14	5873	2282.99	2790	1186.98	0	0
4	Chhattisgarh	127	73.58	432	385.99	264	188.78	407	307.34
5	Delhi	0	0	0	0	0	0	0	0
6	Goa	0	0	1	4.29	6	15.26	0	0
7	Gujarat	4274	1298.01	11324	4886.9	3970	2310.13	162	77.56
8	Haryana	883	384.15	2706	1412.47	647	435.13	68	65.8
9	Himachal Pradesh	1128	627.24	1874	1017.42	270	187.64	374	286.19
10	Jammu & Kashmir	1832	746.21	1423	660.54	572	281.03	279	115.16
11	Jharkhand	61	35.19	31	27.67	22	20.55	0	0
12	Karnataka	1689	458.58	7186	2977.79	2459	1086.14	211	134.27
13	Kerala	1543	509.63	4965	1578.36	2583	954.56	82	39.17
14	Madhya Pradesh	384	295.58	1367	1232.21	624	430.06	18	31.54
15	Maharashtra	4642	1831.61	2753	1384.78	29	647.45	4028	2167.09
16	Orissa	927	243.01	3273	938.44	524	192.15	0	0
17	Punjab	704	585.82	1535	1236.84	1379	811.22	674	482.46
18	Rajasthan	2708	1587.74	3907	2197.35	1165	690.08	40	43.79
19	Tamil Nadu	2437	477.11	25868	4186.88	11915	2076.65	2210	413.89
20	Telangana							914	305.51
21	Uttar Pradesh	1077	684.29	1267	782	567	314.11	405	261.58
22	Uttaranchal	933	465.34	3104	1584.81	1432	655.98	1349	617.46
23	West Bengal	297	98.92	858	330.73	277	131.93	1	0.67
	Total (A)	33306	12451.5	120437	40320.3	40,612	15462.9	13837	6343.84
	N E States								
1	Arunachal Pradesh	3	5	11	17.48	9	15.69	59	113.9
2	Assam	1317	1060.7	1616	1257.91	911	782.09	1332	1026.85
3	Manipur	0	0	0	0	19	19	13	16.23
4	Meghalaya	9	4.16	8	5.42	18	9.73	0	0
5	Mizoram	28	37.84	99	61.74	225	202.99	22	17.1
6	Nagaland	12	3.72	24	8.97	14	5.4	63	29.26
7	Sikkim	4	5	29	11.42	64	64.69	66	50.06
8	Tripura	65	15.95	60	32.31	103	39.16	286	127.83
	Total (B)	1438	1132.36	1847	1395.24	1363	1138.75	1841	1381.24
	G.Total (Total A+B)	34744	13583.9	122284	41715.5	41975	16601.7	15678	7725.08

Source: National Bank for Agriculture & Rural Development

Annexure-III-M

State wise year wise Sub Project Approved under The Scheme National Dairy Plan -I

State	No. of Approved Sub Projects				
	2012-13	2013-14	2014-15	2015-16	Total
Andhra Pradesh	8	0	2	3	13
Bihar	0	4	17	1	22
Chhattisgarh	0	0	0	2	2
Gujarat	17	12	9	6	44
Haryana	0	5	12	0	17
Jharkhand	0	0	0	2	2
Karnataka	12	6	7	5	30
Kerala	2	7	1	1	11
Madhya Pradesh	4	1	3	3	11
Maharashtra	10	13	8	4	35
Odisha	3	1	8	1	13
Punjab	8	2	8	2	20
Rajasthan	5	16	5	4	30
Tamil Nadu	2	0	12	2	16
Telangana	1	3	2	0	6
Uttar Pradesh	5	6	10	5	26
Uttarakhand	0	2	1	4	7
West Bengal	4	3	2	4	13
Centralised_ Import of Bulls	0	0	1	0	1
Sub Total	81	81	108	49	319
Project Management & Learning	4	6	8	5	23
Total	85	87	116	54	342

Annexure-III-N

Total Fund Disbursed in the Sub Projects Approved under the Scheme National Dairy Plan –I (NDP-I) during the year 2012-13 to 2015-16

State	Total Fund Disbursed in the Sub Projects Approved during the period (Amount in Rs. Crore)				
	2012-13	2013-14	2014-15	2015-16	Total
Andhra Pradesh	6.07	2.53	4.04	22.38	35.02
Bihar	0	1.67	8	4.98	14.65
Chhattisgarh	0	0	0	0	0.00
Gujarat	28.33	31.16	56.39	54.21	170.09
Haryana	0	3.72	4.22	9.97	17.91
Jharkhand	0	0	0	1.5	1.50
Karnataka	9.93	21.97	23.35	21.86	77.11
Kerala	1.67	6.27	6.23	5.54	19.71
Madhya Pradesh	1.12	3.24	1.73	5.26	11.35
Maharashtra	3.76	11.44	14.42	24.15	53.77
Odisha	0.37	1.87	5.23	3.34	10.81
Punjab	9.45	2.33	11.43	24.6	47.81
Rajasthan	6	20.7	31.66	47.11	105.47
Tamil Nadu	3.77	2.32	12.89	10.49	29.47
Telangana	0	4.77	2.83	4.6	12.20
Uttar Pradesh	3.99	4.21	19	28.69	55.89
Uttarakhand	0	3.03	0.76	4.46	8.25
West Bengal	1.51	2.53	7.57	4.31	15.92
Centralised_ Import of Bulls	0	0	5.07	0.12	5.19
Sub Total	75.97	123.76	214.83	277.57	692.12
Project Management & Learning	1.4	3.42	3.82	3.73	12.37
Total	77.37	127.18	218.64	281.3	704.49

Annexure-III-O

**State-wise details of funds released during the ongoing 12th Plan under the CSS on
“Development of Inland Fisheries & Aquaculture**

(Rs. in Lakhs)

S. No	Name of State	2012-13	2013-14	2014-15	2015-16 (As on 29.2.2016)	Total
1.	Andhra Pradesh	0.00	0.00	98.00	0.00	98.00
2.	Arunachal Pradesh	177.15	83.33	50.00	0.00	310.48
3.	Assam	0.00	0.00	0.00	53.00	53.00
4.	Bihar	65.00	0.00	0.00	0.00	65.00
5.	Chhattisgarh	56.00	86.00	50.00	35.00	227.00
6.	Goa	0.00	0.00	0.00	0.00	0.00
7.	Gujarat	0.00	0.00	30.00	0.00	30.00
8.	Haryana	60.00	60.00	100.00	100.00	320.00
9.	Himachal Pradesh	19.04	0.00	0.00	0.00	19.04
10.	J & K	0.00	0.00	0.00	44.50	44.50
11.	Jharkhand	0.00	0.00	0.00	0.00	0.00
12.	Karnataka	0.00	0.00	0.00	0.00	0.00
13.	Kerala	300.00	298.50	0.00	150.00	748.50
14.	Madhya Pradesh	232.76	180.00	129.37	83.24	625.37
15.	Maharashtra	0.00	100.00	0.00	0.00	100.00
16.	Manipur	120.00	331.81	0.00	198.00	649.81
17.	Meghalaya	0.00	0.00	0.00	0.00	0.00
18.	Mizoram	514.05	250.00	299.98	520.00	1584.03
19.	Nagaland	457.50	1106.37	803.75	451.50	2819.12
20.	Orissa	330.00	240.15	691.15	435.17	1696.47
21.	Puducherry	8.00	8.14	0.00	0.00	16.14
22.	Punjab	0.00	0.00	0.00	0.00	0.00
23.	Rajasthan	0.00	36.60	7.73	0.00	44.33
24.	Sikkim	4.43	0.00	0.00	0.00	4.43
25.	Tamil Nadu	50.00	0.00	0.00	0.00	50.00
26.	Telangana	0.00	0.00	126.00	0.00	126.00
27.	Tripura	141.07	0.00	0.00	56.00	197.07
28.	Uttar Pradesh	370.14	312.50	200.00	400.00	1282.64
29.	Uttarakhand	42.95	10.50	46.19	39.00	138.64
30.	West Bengal	190.00	0.00	0.00	212.76	402.76
31.	FISHCOPFED	3.55	0.00	0.00	0.00	3.55
	Total	3141.64	3103.90	2632.17	2778.17	11655.88

Annexure-III-P

State-wise details of funds released during the ongoing 12th Plan under the CSS on-Development of Marine Fisheries, Infrastructure and Post Harvest Operations

(Rs. in Lakh)

S. No	Name of State	2012-13	2013-14	2014-15	2015-16 (As on 29.2.2016)	Total
1	Andhra Pradesh	50.00	400.00	0.00	0.00	450.00
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00
3	Assam	0.00	0.00	0.00	0.00	0.00
4	Bihar	0.00	0.00	0.00	0.00	0.00
5	Chhattisgarh	0.00	0.00	0.00	0.00	0.00
6	Daman & Diu	7.50	0.00	7.50	21.773	36.77
7	Goa	0.00	450.00	214.45	0.00	664.45
8	Gujarat	224.07	257.375	193.80	0.00	675.25
9	Haryana	0.00	0.00	0.00	0.00	0.00
10	Himachal Pradesh	0.00	0.00	0.00	0.00	0.00
11	J&K	0.00	0.00	0.00	0.00	0.00
12	Jharkhand	0.00	0.00	0.00	0.00	0.00
13	Karnataka	971.243	800.00	844.60	558.00	3173.84
14	Kerala	2099.750	1300.280	1865.43	2000.00	7265.46
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00
16	Maharashtra	1000.00	0.00	300.00	0.00	1300.00
17	Madhya Pradesh	0.00	0.00	0.00	0.00	0.00
18	Manipur	0.00	0.00	0.00	0.00	0.00
19	Meghalaya	0.00	0.00	0.00	0.00	0.00
20	Mizoram	45.965	25.00	100.00	0.00	170.97
21	Nagaland	0.00	4.750	200.00	100.00	304.75
22	Orissa	151.74	113.80	444.395	25.88	735.82
23	Puducherry	900.00	0.00	196.00	500.00	1596.00
24	Punjab	0.00	0.00	0.00	0.00	0.00
25	Rajasthan	0.00	0.00	0.00	0.00	0.00
26	Sikkim	0.00	0.00	0.00	0.00	0.00
27	Tamil Nadu	800.00	1909.865	2043.50	2900.00	7653.37
28	Tripura	0.00	0.00	0.00	0.00	0.00
29	Uttar Pradesh	0.00	0.00	0.00	0.00	0.00
30	Uttarakhand	0.00	0.00	0.00	0.00	0.00
31	West Bengal	0.00	312.00	151.875	0.00	463.88
32	A&N Islands	0.00	0.00	16.40	175.00	191.40
33	FISHCOPFED	0.00	0.00	0.00	0.00	0.00
34	Cochin Port Trust	23.00	109.46	0.00	86.65	219.11
35	National Bureau of Fish Genetic Resources	0.00	0.00	0.00	0.00	0.00
36	Evaluation Studies of the Schemes of Fy Division	0.00	0.00	0.00	0.00	0.00
37	KSMDCL	0.00	0.00	162.20	0.00	162.20
38	Others	1184.462	693.1506	212.25	0.00	2089.86
	Total	7457.73036	6375.6806	6952.4	6367.303	27153.11

Annexure-III-Q

**State-wise details of funds released during the ongoing 12th Plan under the Central Sector scheme
“Strengthening of Database & Geographical Information System for the Fisheries Sector**

(Rs. in lakh)

Sl	Name of the State	2012-13	2013-14	2014-15	2015-16 (As on 29.2.2016)	Total
1	Andhra Pradesh	23.80	29.90	36.93	0.00	90.63
2	Arunachal Pradesh	0.00	27.93	27.94	29.30	85.17
3	Assam	0.00	8.46	8.46	8.16	16.92
4	Bihar	0.00	0.00	0.00	0.00	0.00
5	Goa	21.84	26.80	25.40	0.00	74.04
6	Gujarat	20.58	19.86	23.20	0.00	63.64
7	Haryana	0.00	0.00	21.04	21.04	21.04
8	Himachal Pradesh	14.40	10.71	0.00	22.00	25.11
9	Karnataka	18.71	13.93	24.27	0.00	56.91
10	Kerala	11.78	23.14	34.36	0.00	69.28
11	Madhya Pradesh	0.00	0.00	0.00	0.00	0.00
12	Maharashtra	16.00	39.85	0.00	20.00	75.85
13	Manipur	0.00	0.00	0.00	0.00	0.00
14	Mizoram	19.65	20.26	22.42	10.00	62.33
15	Sikkim	13.30	15.80	19.14	18.93	48.24
16	Meghalaya	0.00	0.00	0.00	0.00	0.00
17	Nagaland	0.00	0.00	0.00	0.00	0.00
18	Tripura	3.50	12.63	0.00	0.00	16.13
19	Orissa	0.00	0.00	0.00	20.00	0.00
20	Punjab	0.00	7.30	0.00	0.00	7.30
21	Telangana	0.00	0.00	11.09	0.00	11.09
22	Jammu & Kashmir	0.00	0.00	9.66	0.00	9.66
23	Rajasthan	23.72	20.09	0.00	20.00	43.81
24	Tamil Nadu	0.00	0.00	0.00	0.00	0.00
25	Uttar Pradesh	20.40	0.00	23.39	0.00	43.79
26	West Bengal	52.75	91.29	85.40	0.00	229.44
27	Jharkhand	0.00	0.00	0.00	0.00	0.00
28	Uttarakhand	3.39	0.00	3.00	0.00	6.39
29	Chhattisgarh	9.63	72.13	183.19	85.21	339.77
30	Pondicherry	0.00	0.00	0.00	0.00	0.00
31	CIFRI	66.18	25.50	158.02	0.00	249.70
32	FSI	5.21	20.00	10.00	12.00	85.21
33	CMFRI	0.00	8.60	0.00	320.00	21.62
34	FISHCOPFED	28.19	25.00	11.98	13.02	65.17
35	HQ (TMC 2.08)	5.99	7.61	6.71	6.12	24.56
36	Others (NIC)	0.00	25.00	0.00	0.00	25.00
	Total	379.02	551.79	745.6	605.78	1867.80

Annexure-III-R

State-wise details of funds released during the ongoing 12th Plan under the Central Sector scheme-National scheme of welfare of fishermen

(Rs. in Lakh)

Sl	States/UTs	2012-13	2013-14	2014-15	2015-16 (As on 29.2.2016)	Total
1	Andhra Pradesh	88.24	250.00	0.00	0.00	338.24
2	Arunachal Pradesh	0.00	0.00	0.00	52.00	52.00
3	Assam	0.00	27.00	0.00	0.00	27.00
4	Bihar	0.00	0.00	152.65	90.00	242.65
5	Chhattisgarh	136.00	148.00	137.58	72.00	493.58
6	Daman & Diu	0.00	0.00	0.00	0.00	0.00
7	Goa	31.58	32.26	35.20	45.82	144.86
8	Gujarat	0.00	0.00	1.125	0.00	1.13
9	Haryana	0.00	0.00	5.7125	12.50	18.21
10	Himachal Pradesh	15.92	16.36	25.34	27.85	85.47
11	J & K	0.00	51.50	0.00	0.00	51.50
12	Jharkhand	180.77	175.00	181.79	0.00	537.56
13	Karnataka	435.85	196.46	233.08	390.45	1255.84
14	Kerala	915.40	995.00	348.95	697.94	2957.29
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00
16	Maharashtra	50.00	0.00	0.00	0.00	50.00
17	Madhya Pradesh	208.25	204.44	153.99	0.00	566.68
18	Manipur	0.00	40.00	70.15	0.00	110.15
19	Meghalaya	0.00	0.00	0.00	0.00	0.00
20	Mizoram	186.10	263.25	101.72	0.00	551.07
21	Nagaland	449.66	489.00	485.00	187.47	1611.13
22	Orissa	77.85	508.53	15.00	45.98	647.36
23	Punjab	0.00	0.00	0.00	0.00	0.00
24	Pondicherry	200.00	335.43	100.00	332.29	967.72
25	Rajasthan	0.00	15.12	15.195	14.20	44.52
26	Sikkim	0.00	0.00	0.00	0.00	0.00
27	Tamil Nadu	186.77	450.00	1850.44	647.07	3134.28
28	Tripura	43.65	60.43	43.125	0.00	147.21
29	Uttar Pradesh	0.00	356.95	120.00	122.63	599.58
30	Uttarakhand	7.95	0.00	31.35	0.00	39.30
31	West Bengal	155.60	0.00	22.40	22.40	200.40
32	A&N Islands	0.00	0.00	5.00	74.00	79.00
33	FISHCOPFED	568.88	600.00	786.57	694.75	2650.20
34	Telangana	0.00	0.00	282.87	0.00	282.87
35	Others	0.00	0.00	0.00	0.00	0.00
	TOTAL	3938.47	5214.73	5204.2375	3529.35	17886.8

Annexure-III-S

State-wise details of funds released during the ongoing 12th Plan of National Fisheries Development Board

(Rs. in Lakh)

S. No.	Name of the States	2012-13	2013-14	2014-15	2015-16 (As on 29.2.2016)	Total
1	Andhra Pradesh	949.05	998.33	894.46	62.04	2903.88
2	Arunachal Pradesh	8.13	16.63	10.39	0.00	35.15
3	Assam	111.76	887.06	470.05	546.30	2015.17
4	Bihar	15.11	1.00	158.95	0.00	175.06
5	Chhattisgarh	434.96	220.40	130.16	93.59	879.11
6	Goa	13.45	73.92	5.00	0.00	92.37
7	Gujarat	254.79	0.00	1.00	0.35	256.14
8	Haryana	0.00	0.00	10.55	0.00	10.55
9	Himachal Pradesh	188.23	64.87	24.00	72.16	349.26
10	Jharkhand	132.34	379.81	115.93	190.50	818.58
11	Jammu & Kashmir	21.00	67.50	11.42	30.00	129.92
12	Karnataka	624.90	544.73	289.16	158.96	1617.75
13	Kerala	1697.62	1300.76	850.69	2553.74	6402.81
14	Madhya Pradesh	61.17	43.90	133.13	22.50	260.70
15	Maharashtra	1648.27	2518.28	1050.22	140.76	5357.50
16	Manipur	393.06	181.62	101.81	62.57	739.06
17	Meghalaya	38.03	50.95	2.20	20.52	111.70
18	Mizoram	73.61	139.96	20.25	123.88	357.70
19	Nagaland	337.91	910.41	303.61	24.96	1576.89
20	Orissa	1182.84	657.70	258.11	418.86	2517.51
21	Punjab	130.73	37.20	46.38	5.53	219.84
22	Rajasthan	0.00	121.26	6.56	0.00	127.82
23	Sikkim	150.58	124.84	4.05	0.00	279.47
24	Tamil Nadu	1756.58	900.87	1226.06	582.50	4466.01
25	Tripura	4.53	168.18	11.76	138.47	322.94
26	Telangana	0.00	0.00	1103.54	43.62	1147.16
27	Uttar Pradesh	292.67	944.57	529.53	489.83	2556.60
28	Uttaranchal	4.62	1.22	33.80	8.62	48.26
29	West Bengal	243.25	380.00	760.81	49.04	1433.10
30	Lakshadweep	47.15	9.31	0.00	37.25	93.71
31	A & N Islands	0.00	0.00	0.00	0.00	0.00
32	New Delhi	9.00	0.00	17.00	0.00	26.00
33	Puducherry	0.00	0.00	0.00	0.00	0.00
34	Administration	586.52	591.10	641.16	400.73	2219.51
	Total	11411.87	12336.41	9221.7	6277.28	39547.23

Annexure-III-T

State-wise release of funds under Integrated Sample Survey

(Rs. in Lakh)

SL No	Name of State	2012-13	2013-14	2014-15	2015-16 as on 03.03.2016
1	Andhra Pradesh	15.00	50.00	1.00	0.00
2	Bihar	59.12	35.00	76.58	0.00
3	Chhattisgarh	0.00	30.00	1.00	0.00
4	Goa	0.00	10.00	20.00	11.00
5	Gujarat	80.00	90.00	92.92	37.00
6	Haryana	32.00	80.00	47.40	65.35
7	Himachal Pradesh	42.83	56.47	50.00	61.65
8	Jammu & Kashmir	0.00	0.00	98.37	0.00
9	Jharkhand	16.87	2.00	1.30	0.00
10	Karnataka	104.43	85.00	130.50	60.00
11	Kerala	90.00	60.13	33.61	0.00
12	Madhya Pradesh	93.68	130.00	100.00	0.00
13	Maharashtra	101.81	99.00	102.92	80.00
14	Orissa	50.00	100.00	1.00	0.00
15	Punjab	0.00	15.00	0.80	0.00
16	Rajasthan	96.72	100.00	142.00	90.31
17	Tamil Nadu	45.00	60.00	70.00	30.00
18	Telengana	0.00	0.00	0.50	0.00
19	Uttar Pradesh	82.25	82.40	51.51	62.69
20	Uttarakhand	35.29	40.00	50.00	37.00
21	West Bengal	40.00	25.00	33.00	26.00
22	Arunachal Pradesh	70.00	80.00	65.00	60.00
23	Assam	0.00	0.00	0.00	20.00
24	Manipur	6.00	30.00	60.00	35.00
25	Meghalaya	26.00	56.00	52.86	65.00
26	Mizoram	50.00	58.00	75.00	45.00
27	Nagaland	8.00	5.00	0.00	10.00
28	Sikkim	0.00	17.00	0.00	15.00
29	Tripura	0.00	4.00	0.00	0.00
30	A&N Island	15.00	18.00	24.50	17.00
31	Chandigarh	18.00	18.00	20.00	25.00
32	Dadra.& Nagar Haveli	0.00	0.00	0.00	0.00
33	Daman & Diu	0.80	0.00	0.00	0.00
34	Lakshadweep	28.00	32.00	22.50	25.00
35	Delhi	15.00	0.00	0.00	13.00
36	Puducherry	0.00	0.00	0.00	0.00
	Grand Total	1221.80	1468.00	1424.27	898.00

Annexure-III-U

State-wise release of funds under Livestock Census

(Rs. in Lakh)

Sl. No.	Name of the State	2012-13	2013-14	2014-15	2015-16
1	2	3		5	6
1	Andhra Pradesh	1002.16	0.00	0.00	0.00
2	Arunachal Pradesh	168.72	0.00	12.00	0.00
3	Assam	0.00	0.00	0.00	0.00
4	Bihar	882.00	0.00	400.00	0.00
5	Chhattisgarh	381.31	0.00	35.59	0.00
6	Goa	0.00	0.00	0.00	0.00
7	Gujarat	1149.49	0.00	0.00	0.00
8	Haryana	362.35	23.48	0.00	5.17
9	Himachal Pradesh	71.78	15.00	0.00	0.00
10	Jharkhand	493.72	0.00	0.00	0.00
11	Jammu & Kashmir	90.00	63.37	0.00	0.00
12	Karnataka	859.32	359.50	0.00	0.00
13	Kerala	711.58	0.00	72.00	0.00
14	Madhya Pradesh	1129.50	400.00	0.00	0.00
15	Maharashtra	1979.42	116.00	200.00	0.00
16	Manipur	73.38	44.62	0.00	0.00
17	Meghalaya	98.00	102.20	0.00	0.00
18	Mizoram	80.00	0.00	0.00	0.00
19	Nagaland	108.35	0.00	0.00	0.00
20	Odisha	752.00	0.00	22.45	0.00
21	Punjab	447.29	82.17	0.00	0.00
22	Rajasthan	602.00	0.00	300.00	294.43
23	Sikkim	37.00	10.00	0.00	0.00
24	Tamil Nadu	1464.46	120.00	0.00	0.00
25	Telangana		11.97	0.00	0.00
26	Tripura	112.55	0.00	0.00	0.00
27	Uttar Pradesh	372.42	2000.00	0.00	393.99
28	Uttrakhand	175.05	20.00	9.57	0.00
29	West Bengal	1368.00	200.00	400.00	0.00
30	A & N Island	8.00	5.00	1.00	0.39
31	Chandigarh	18.00	0.00	0.00	0.00
32	D & N Haveli	4.00	0.00	3.70	0.00
33	Daman & Diu	5.00	0.00	0.00	0.00
34	Delhi	200.00	50.00	48.53	0.00
35	Lakshadweep	5.00	0.00	0.00	0.00
36	Puducherry	0.00	0.00	0.00	0.00
35	Total	15211.85	3623.31	1504.84	693.98