

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
QUESTION NO. 1398
TO BE ANSWERED ON 04.03.2016

ANNUAL PROGRAMME IMPLEMENTATION PLAN OF ICDS

1398. SHRIMATI P.K. SREEMATHI TEACHER:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) whether the Government has approved the annual Programme Implementation Plan (PIP) of Integrated Child Development Services (ICDS) Scheme of various States including Kerala for 2015-16;
- (b) if so, the total outlay of annual Programme Implementation Plan and the component-wise breakup, State-wise; and
- (c) the funds allotted, released and utilized under ICDS during 2015-16, State-wise?

ANSWER

MINISTER OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI MANEKA SANJAY GANDHI)

- (a) Yes Madam, the Annual Programme Implementation Plan (APIP) of Integrated Child Development Services (ICDS) Scheme of all the States/ UTs including Kerala for 2015-16 has been approved.
- (b) A statement showing total outlay of Annual Programme Implementation Plan and component-wise, State-wise breakup of the amount approved in Annual Programme Implementation Plan is enclosed at Annex-I.
- (c) A statement showing State-wise release and utilisation of funds under ICDS during 2015-16 (upto 31.01.2016) is enclosed at Annex-II.

Funds Released and Expenditure reported by States/ UTs including State Share under ICDS Scheme for the year 2015-16 (as on 31.01.2016)									
									(Rs. in lakh)
	STATE	Funds released under ICDS (General)	Exp. Reported by States including State Share (upto 2nd quarter)	Funds released under SNP	Exp. Reported by States including State Share (upto 2nd quarter)	Funds released for Training	Exp. Reported by States including State Share	Funds released for ECCE	Total funds Released
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	ANDHRA PRADESH *	29903.77	16138.67	22333.13	30759.97	489.02	489.02	235.78	52961.70
2	BIHAR	27654.32	0.00	57466.44	47088.33	694.61	0	375.82	86191.19
3	CHHATTISGARH *	16188.12	4549.72	31599.05	17303.44	192.09	332.62	214.53	48193.79
4	GOA	625.43	313.89	397.89	649.3	2.59	0	5.47	1031.38
5	GUJARAT	17414.23	9386.83	12907.8	31820.12	249.92	0	0	30571.95
6	HARYANA *	10163.43	3029.30	5545.06	5197.02	113.72	225.72	109.34	15931.55
7	HIMACHAL PRADESH	15191.05	52409.59	3366.07	1349.55	53.95	53.95	81.46	18692.53
8	JAMMU & KASHMIR	22849.90	10952.81	4169.34	0	114.88	0	126.85	27260.97
9	JHARKHAND	27300.88	6428.78	13272.95	26235.62	183.45	0	155.07	40912.35
10	KARNATAKA *	30202.95	8697.90	24006.1	41959.46	256.47	380.75	278.18	54743.70
11	KERALA	12112.81	6597.49	4664.09	8441.54	175.06	175.06	145.85	17097.81
12	MADHYA PRADESH	47019.97	38484.12	57366.69	51777.88	321.5	321.5	397.92	105106.08
13	MAHARASHTRA	38375.98	49067.17	21142.12	29944.21	268.89	0	464.45	60251.44
14	ODISHA	24195.11	13695.83	23110.72	35225.02	280.18	177.12	302.83	47888.84
15	PUNJAB	10120.80	11933.16	3184.64	3704.64	110.61	0	115.26	13531.31
16	RAJASTHAN	25556.94	21095.74	17367.43	18664.78	211.27	0	255.81	43391.45
17	TAMIL NADU	29558.01	16173.05	19625.46	25596.72	255.29	0	193.59	49632.35
18	UTTARAKHAND	11491.10	5330.56	21307.95	4985.71	78.16	0	83.13	32960.34
19	UTTAR PRADESH	69995.93	52409.59	106477.31	157239.1	535.16	0	769.46	177777.86
20	WEST BENGAL *	35748.46	11823.59	22216.69	43576.53	282.18	0	469.35	58716.68
21	TELANGANA	11333.06	14703.59	16929.49	19572.3	227.21	267.66	147.76	28637.52
22	DELHI	4212.73	4101.90	6348.63	4665.85	54.22	0	47.43	10663.01
23	PUDUCHERRY	586.04	317.07	340.04	114.05	0	0	0	926.08
24	ANDAMAN & NICOBAR	467.42	252.78	177.68	428.46	9.42	9.42	0	654.52
25	CHANDIGARH	468.74	93.72	181.6	267.78	0	0	0	650.34
26	D. & NAGAR HAVELI	148.59	0.00	62.38	0	0	0	0	210.97
27	DAMAN & DIU *	93.31	2.76	40.24	39.38	0	0	0	133.55
28	LAKSHADWEEP	86.54	10.96	34.94	51.4	0	0	0.535	122.01
29	ARUNACHAL PRADESH **	5185.33	5620.03	2405.93	2330.72	48.32	0	26.99	7666.57
30	ASSAM	52679.44	11473.93	21018.96	10459.88	274.52	274.52	274.27	74247.19
31	MANIPUR	5428.99	3214.49	1150.6	2218.95	54.7	0	45.52	6679.81
32	MEGHALAYA	3571.34	1490.54	5779.64	2545.68	22.39	22.39	23.63	9397.00
33	MIZORAM	2074.67	2592.25	1028.3	341.08	14.69	14.68	9.93	3127.59
34	NAGALAND	5816.92	2682.06	1717.06	226.98	17.27	17.27	15.33	7566.58
35	SIKKIM	1551.68	698.73	434.3	190.1	9.69	9.69	5.64	2001.31
36	TRIPURA	8827.12	3906.45	2702.34	4444.98	35.06	0	43.69	11608.21
	GRAND-TOTAL	604201.11	389679.05	531879.06	629416.53	5636.49	2771.37	5420.88	1147137.53

* Expenditure reported upto 1st quarter under ICDS (General)

** Expenditure upto 3rd quarter under ICDS (General)

