

LOK SABHA  
UNSTARRED QUESTION NO.1325  
TO BE ANSWERED ON 03/03/2016

SHORTFALL IN EXPENDITURE UNDER SCHEMES/PROGRAMMES

1325. DR. SHASHI THAROOR:  
SHRI PONGULETI SRINIVASA REDDY:

Will the Minister of TEXTILES वस्त्र मंत्री  
be pleased to state:

- (a) whether there has been shortfall in spending of approved outlay in the first three years of the Twelfth Five Year Plan in implementation of the various schemes/programmes;
- (b) if so, the details and reasons therefor;
- (c) whether time lag of three years in formulating the schemes under the Five Year Plan, has limited the time period for their implementation;
- (d) if so, whether the Government is taking any measures to expedite the implementation of the various schemes/programmes; and
- (e) if so, the details thereof and if not, the reasons therefor?

उत्तर

ANSWER

वस्त्र राज्य मंत्री (स्वतंत्र प्रभार) (श्री संतोष कुमार गंगवार)  
MINISTER OF STATE (INDEPENDENT CHARGE)  
IN THE MINISTRY OF TEXTILES  
(SHRI SANTOSH KUMAR GANGWAR)

(a) & (b): A year wise allocation and expenditure of fund of the Ministry during first three years of 12<sup>th</sup> Five Year Plan is given below:

(Rs in crore)

S. No.	Year	BE	RE	Actual Expenditure
1	2012 – 13	7000	4500	3623.98
2	2013 – 14	4631	3900	3130.94
3	2014 – 15	4831	3500	3288.82
	Total	16462	11900	10043.74

The total expenditure during the first three years of the 12<sup>th</sup> Plan is Rs.10043.74 cr. which is 61.01% of total BE and 84.40% of RE.

The short fall in achieving target of expenditure is mainly due to receipt of less number of viable proposals from State Governments, operation of the Model Code of Conduct for the general elections, 2014, non-receipt of Utilisation certificate from implementing agency, delay in receiving the environmental clearance of State Government and providing power and water infrastructure.

(c): No Madam.

(d) & (e): Does not arise.

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