## GOVERNMENT OF INDIA MINISTRY OF RAILWAYS

# LOK SABHA UNSTARRED QUESTION NO. 10 TO BE ANSWERED ON 24.02.2016

### EXPENDITURE ON MAINTENANCE AND REPAIR

#### 10. SHRI RABINDRA KUMAR JENA:

Will the Minister of RAILWAYS be pleased to state:

- (a) the expenditure incurred on maintenance and repair by the Railways in the last three financial years, year-wise;
- (b) the expenditure on infrastructure and new capital investments by the Railways in the last 5 financial years, year-wise; and
- (c) the percentage share of expenditure on maintenance and repair and the expenditure on infrastructure and new capital investments in the last 5 financial years, year-wise?

#### **ANSWER**

#### MINISTER OF STATE IN THE MINISTRY OF RAILWAYS

(SHRI MANOJ SINHA)

(a)to (c) A Statement is laid on the Table of the House.

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STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO. 10 BY SHRI RABINDRA KUMAR JENA TO BE ANSWERED IN LOK SABHA ON 24.02.2016 REGARDING EXPENDITURE ON MAINTENANCE AND REPAIR.

(a): The expenditure incurred on maintenance and repair on Indian Railways in the last three years is as under:-

(₹ in crore)

	2012-13	2013-14	2014-15
Repairs and Maintenance of Permanent Way &	8164.45	9103.90	10126.78
Works.			
Repairs and Maintenance of Motive Power.	3838.01	4369.41	4659.90
Repairs and Maintenance of Carriages and	9031.12	10124.87	11022.80
Wagons.			
Repairs and Maintenance of plant and	4766.41	5361.24	5953.07
Equipment.			
Total	25799.99	28959.42	31762.55

(b): The expenditure on infrastructure and new capital investments on Indian Railways in the last 5 financial years is as under:

(₹ in crore)

	2010-11	2011-12	2012-13	2013-14	2014-15
Ī	40792.74	45061.02	50383.45	53989.26	58718.94

(c): The percentage share of expenditure on maintenance and repair and the expenditure on infrastructure and new capital investments in the last 5 financial years is as under:-

(₹ in crore)

	2010-11	2011-12	2012-13	2013-14	2014-15
(a)Total Revenue	95276.13	105119.70	117914.18	139473.47	153352.31
expenditure.					
(b)Total Capital	40792.74	45061.02	50383.45	53989.26	58718.94
expenditure.					
Grand total (a+b)	136068.87	150180.72	168297.63	193462.73	212071.25
Total expenditure on	22374.22	23750.06	25799.99	28959.42	31762.55
Repairs &					
Maintenance.					
% Share of	16.44%	15.81%	15.33%	14.97%	14.98%
expenditure on					
Repairs &					
Maintenance					
% Share of	29.98%	30.00%	29.94%	27.91%	27.69%
expenditure on					
Infrastructure & New					
Capital Investment.					

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