

GOVERNMENT OF INDIA  
MINISTRY OF DEFENCE  
DEPARTMENT OF DEFENCE  
**LOK SABHA**

**STARRED QUESTION NO.203**

TO BE ANSWERED ON THE 11<sup>TH</sup> MARCH, 2016

**LONG TERM INTEGRATED PERSPECTIVE PLAN**

\*203. SHRI HARI MANJHI:  
SHRI FEROZE VARUN GANDHI:

Will the Minister of DEFENCE ज़कक ea=h  
be pleased to state:

- (a) the total budgetary allocation for defence sector and utilization thereof during each of the last three years and the current year;
- (b) the total amount spent in procuring defence equipments from indigenous and foreign sources during the said period;
- (c) whether in the light of indigenous defence production and procurement, any timeline drawn for the Long Term Integrated Perspective Plan (LTIPP) and if so, the details thereof; and
- (d) whether the Government is planning to increase budgetary allocation under capital and revenue heads with respect to Research and Development in defence sector including DRDO under LTIPP and if so, the details thereof?

**A N S W E R**

MINISTER OF DEFENCE  
ज़कक ea=h

(SHRI MANOHAR PARRIKAR)  
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**(a) to (d): A Statement is laid on the Table of the House.**

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**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA STARRED QUESTION NO. 203 FOR ANSWER ON 11.3.2016**

(a) The total budgetary allocation for defence sector excluding defence pension and Ministry of Defence (Civil) utilization thereof during each of the last three years and the current year is as follows:-

(₹ in crores)

Year	Total budgetary allocation		Utilisation (Actuals Revenue+ Capital)
	Budget Estimates (Revenue + Capital)	Revised Estimates ( Revenue + Capital)	
2012-13	1,93,407.29	1,78,503.52	1,81,775.78
2013-14	2,03,672.12	2,03,672.12	2,03,499.35
2014-15	2,29,000.00	2,22,370.00	2,18,684.18
2015-16	2,46,727.00	2,24,636.00	2,02,181.08 (upto February, 2016)

(b) The expenditure on Defence Capital acquisition in respect of orders placed on Indian Vendors and Foreign Vendors during the last three financial years is as under:

(₹ in crores)

Year	Actuals	Indian Vendors	Foreign Vendors
2012-13	58768.86	32455.86 (55.23%)	26313.00 (44.77%)
2013-14	66850.30	31768.19 (47.53%)	35082.10 (52.47%)
2014-15	65582.34	40589.98 (61.89%)	24992.36 (38.11%)

The expenditure on Defence Capital acquisition in respect of orders placed on Foreign Vendors and Indian Vendors during 2015-16 is not yet compiled. Such compilation is done after conclusion of the financial year.

(c) Capital procurements for the defence forces flow from the defence procurement planning process comprising 15 year Long Term Integrated Perspective Plan (LTIPP), five year Service Capital Acquisition Plan (SCAP)

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and Annual Acquisition Plan (AAP). The LTIPP 2012 to 2027 is currently in vogue. The schemes included in the AAP are progressed as per Defence Procurement Procedure (DPP). The DPP contains timelines for completion of various stages of capital procurement process.

(d) LTIPP covers the technology domains of aeronautics, missiles, armaments, combat vehicles and engineering etc. and priority is given to support ongoing commitments in projects. However, details of allocation to DRDO under revenue and capital heads are as follows:-

( ₹ in crores)

Year	Allocation under	
	Revenue	Capital
2015-16	6,011.06	6,480.15
2016-17	6,728.05	6,865.73

Allocation of funds in the future would depend on various factors including the overall state of the economy, requirement of other Services and agencies and availability of resources.

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