

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO.935
TO BE ANSWERED ON 4TH DECEMBER, 2015**

SHORTAGE OF FUNDS AND KITS UNDER NACP

935. SHRI FEROZE VARUN GANDHI:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether the Government has assessed the stock of essential drugs and AIDS intervention and testing kits including condoms under the National AIDS Control Programme (NACP);
- (b) if so, the details thereof indicating their present stock available with various States/UTs in the country, State/UT-wise;
- (c) whether shortage of funds, essential drugs and kits for prevention, control and treatment of HIV/AIDS under NACP has been reported from certain States/UTs in the recent past;
- (d) if so, the details thereof and the reasons therefor, State/UT-wise; and
- (e) the corrective measures taken/ proposed to be taken by the Government in this regard?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI SHRIPAD YESSO NAIK)**

(a) & (b): Yes. National AIDS Control Organisation (NACO) is regularly monitoring stocks of ARV drugs and HIV testing kits including condoms used under National AIDS Control Programme:

- The present stock positions of ARV drugs State/UT-wise are enclosed at Annexure I
- The present stock positions of HIV testing kits State/UT-wise are enclosed at Annexure II
- The present stock positions of Condoms State/UT-wise are enclosed at Annexure III

(c) & (d): Presently there is no shortage of essential drugs and HIV testing kits in the country. Funds are released as per budgetary provisions, for the activities essential to the programme.

Contd.....

(e): NACO has strengthened supply chain mechanism by appointing 6 Regional Procurement & Logistic Coordinators at regional level & 42 state level logistic coordinators (in Process). In addition to this an inventory management system (IMS) has been initiated which is implemented at all ART centres. This is an online system in which pharmacist at ART centre maintain daily stock and consumption of drugs. The same are then monitored at SACS & NACO level. It is also worthwhile to mention that Project Director SACS have standing instruction to procure the drugs from open market whenever shortage for Antiretroviral drugs occurs.

Regarding Condoms NACO has taken initiatives like inter-state and intra-state transfers of condom stocks and borrowing of condoms from National Health Mission (NHM) to minimize the impact of delayed supply. Now the procurement of condom has been started and supply of condoms to the all States has initiated.

.....

		ZLN (adult)			TLE (adult)			TL (adult)		
SN	State	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months
1	Andhra Pradesh	50,24,979	187,59,545	3.73	22,29,615	68,88,859	3.09	88,006	18,51,453	21.04
2	Kerala	3,35,301	10,13,202	3.02	89,734	2,58,665	2.88	10,150	63,885	6.29
3	Tamil Nadu	28,77,398	115,99,375	4.03	9,15,270	40,04,433	4.38	81,972	2,10,487	2.57
4	Karnataka *	30,38,099	123,94,806	4.08	14,63,453	63,46,350	4.34	71,065	5,92,428	8.34
5	Pondicherry	30,810	1,19,440	3.88	12,204	61,146	5.01	323	1,532	4.74
6	Delhi	5,14,661	24,66,562	4.79	2,35,792	11,26,201	4.78	19,561	83,245	4.26
7	Punjab	4,78,427	16,72,330	3.50	1,89,978	5,31,090	2.80	7,669	37,477	4.89
8	Haryana	1,94,895	9,49,578	4.87	58,981	85,656	1.45	1,050	7,075	6.74
9	Chandigarh	1,04,534	2,38,557	2.28	43,737	1,19,194	2.73	9,794	49,330	5.04
10	Uttar Pradesh	8,75,268	27,86,157	3.18	6,37,605	16,27,034	2.55	18,848	1,35,989	7.22
11	Jammu & Kashmir	52,560	2,09,562	3.99	18,089	44,420	2.46	2,640	13,152	4.98
12	Himachal Pradesh	94,699	2,91,349	3.08	35,256	1,66,369	4.72	1,020	7,631	7.48
13	Uttarakhand	70,082	2,30,767	3.29	27,240	83,689	3.07	2,265	29,126	12.86
14	Bihar	6,38,821	15,79,149	2.47	3,78,340	12,12,550	3.20	8,184	1,65,996	20.28
15	Jharkhand	1,67,311	7,21,074	4.31	83,592	2,40,958	2.88	3,299	14,720	4.46
16	Odisha	2,78,824	11,53,259	4.14	1,35,227	4,55,160	3.37	3,219	4,339	1.35
17	West Bengal	3,83,832	19,09,961	4.98	2,84,515	7,26,693	2.55	19,165	61,979	3.23
18	Chattisgarh	5,79,528	6,58,942	1.14	2,43,944	2,92,882	1.20	14,110	25,705	1.82
19	Maharashtra	47,01,730	134,61,550	2.86	17,38,274	58,96,777	3.39	89,388	2,47,407	2.77
20	Mumbai	9,25,592	33,58,889	3.63	3,00,739	11,70,012	3.89	74,630	84,533	1.13
21	Rajasthan	6,16,603	14,50,534	2.35	3,65,232	12,13,417	3.32	13,049	59,603	4.57

22	Goa *	76,258	1,73,970	2.28	16,980	49,005	2.89	3,340	10,772	3.23
23	Madhya Pradesh	3,23,897	5,99,536	1.85	2,14,563	4,05,112	1.89	6,481	1,95,201	30.12
24	Gujarat	13,50,248	48,72,217	3.61	6,11,252	19,44,504	3.18	52,318	3,57,682	6.84
25	Arunachal Pradesh	1,800	4,380	2.43	210	1,290	6.14	30	210	7.00
26	Assam	78,650	3,71,881	4.73	44,622	2,76,784	6.20	2,377	17,454	7.34
27	Manipur *	2,47,191	9,47,867	3.83	98,675	12,197	0.12	9,324	1,85,222	19.87
28	Meghalaya	18,806	1,06,093	5.64	12,090	53,121	4.39	180	2,408	13.38
29	Mizoram	78,480	2,54,061	3.24	48,380	7,77,601	16.07	2,439	6,202	2.54
30	Tripura	6,000	36,982	6.16	9,285	17,062	1.84	510	6,165	12.09
31	Nagaland	1,32,442	4,75,494	3.59	55,128	1,38,783	2.52	2,460	4,274	1.74
32	Sikkim	3,180	20,689	6.51	1,543	4,127	2.67	195	418	2.14
	Total	243,00,906	848,87,758	3.49	105,99,545	362,31,141	3.42	6,19,061	45,33,100	7.32

* for last Month

S N	State	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock
1	Andhra Pradesh	73,741	17,86,068	24.22	2,31,742	15,97,336	6.89	4,79,443	28,45,265	5.93	73,742
2	Kerala	4,899	96,458	19.69	25,261	1,09,641	4.34	55,018	1,62,577	2.95	9,563
3	Tamil Nadu	62,116	6,67,701	10.75	1,32,479	9,02,219	6.81	2,77,739	13,94,108	5.02	39,099
4	Karnataka *	1,29,976	6,72,360	5.17	1,67,567	9,78,799	5.84	4,35,743	27,69,366	6.36	23,877
5	Pondicherry	660	1,69,658	257.06	2,284	16,170	7.08	5,220	6,967	1.33	440
6	Delhi	5,218	1,07,467	20.60	26,626	1,38,935	5.22	57,311	3,74,024	6.53	5,338
7	Punjab	5,499	95,829	17.43	17,810	1,05,016	5.90	36,281	40,292	1.11	2,858
8	Haryana	1,725	9,149	5.30	7,590	40,540	5.34	14,955	1,49,016	9.96	120
9	Chandigarh	1,560	40,865	26.20	8,475	35,313	4.17	17,960	79,307	4.42	7,052
10	Uttar Pradesh	41,969	4,69,190	11.18	43,630	1,54,296	3.54	1,09,473	4,70,234	4.30	4,779
11	Jammu &	1,380	7,550	5.47	1,930	17,235	8.93	4,550	19,430	4.27	360

	Kashmir										
12	Himachal Pradesh	1,725	6,900	4.00	3,365	19,683	5.85	7,600	37,117	4.88	240
13	Uttarakhand	2,880	14,155	4.91	2,205	34,268	15.54	4,765	23,992	5.04	360
14	Bihar	6,220	4,86,428	78.20	27,407	1,46,810	5.36	59,950	4,07,503	6.80	3,000
15	Jharkhand	4,487	44,346	9.88	3,496	32,266	9.23	6,478	38,653	5.97	360
16	Odisha	8,733	3,55,105	40.66	15,442	90,089	5.83	37,505	66,281	1.77	2,160
17	West Bengal	71,886	2,57,621	3.58	34,820	1,26,213	3.62	1,35,418	1,72,269	1.27	11,400
18	Chattisgarh	6,110	20,375	3.33	31,571	57,526	1.82	92,698	96,968	1.05	9,000
19	Maharashtra	88,342	12,70,620	14.38	2,73,308	4,75,879	1.74	5,72,195	13,47,827	2.36	63,499
20	Mumbai	26,669	1,62,701	6.10	70,361	3,05,806	4.35	1,44,117	7,61,461	5.28	70,321
21	Rajasthan	5,961	1,08,206	18.15	24,861	1,11,033	4.47	55,189	4,17,804	7.57	3,340
22	Goa *	2,640	15,326	5.81	4,557	11,544	2.53	8,864	10,763	1.21	240
23	Madhya Pradesh	3,846	9,21,012	239.47	12,850	33,649	2.62	26,045	93,835	3.60	1,680
24	Gujarat	22,732	6,25,946	27.54	76,314	3,14,992	4.13	1,60,081	7,96,848	4.98	23,778
25	Arunachal	60	3,340	55.67	0	390		0	2,880		0

	Pradesh										
26	Assam	1,205	42,115	34.95	3,882	18,645	4.80	8,808	23,960	2.72	455
27	Manipur *	20,957	31,794	1.52	15,922	61,540	3.87	44,862	8,97,167	20.00	6,870
28	Meghalaya	180	28,328	157.38	420	8,790	20.93	794	16,638	20.95	360
29	Mizoram	1,484	6,14,785	414.28	2,115	19,384	9.17	5,126	1,09,040	21.27	180
30	Tripura	7,440	65,479	8.80	300	627	2.09	7,230	8,535	1.18	0
31	Nagaland	2,460	1,15,075	46.78	6,580	28,016	4.26	14,672	1,23,452	8.41	360
32	Sikkim	120	5,077	42.31	300	1,200	4.00	660	3,089	4.68	
	Total	6,14,880	93,17,029	15.15	12,75,470	59,93,850	4.70	28,86,750	137,66,668	4.77	3,64,831

SN	State	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months
1	Andhra Pradesh	3,47,258	4.71	2,74,558	23,97,343	8.73	1,09,320	13,41,502	12.27	2,41,425	10,00,100	4.14
2	Kerala	39,486	4.13	5,351	44,142	8.25	690	48,039	69.62	14,588	74,422	5.10
3	Tamil Nadu	2,30,362	5.89	1,23,241	8,58,288	6.96	54,094	10,30,844	19.06	82,683	11,83,099	14.31
4	Karnataka *	84,571	3.54	2,27,392	16,57,500	7.29	99,893	10,60,832	10.62	2,52,934	25,37,841	10.03
5	Pondicherry	4,020	9.14	2,160	14,190	6.57	120	23,190	193.25	2,400	35,340	14.73
6	Delhi	42,934	8.04	35,976	4,00,595	11.14	19,246	1,17,495	6.10	36,335	1,93,516	5.33
7	Punjab	2,40,229	84.05	24,264	2,35,905	9.72	7,752	1,21,182	15.63	22,420	2,06,491	9.21
8	Haryana	16,921	141.01	9,035	70,157	7.77	4,678	12,285	2.63	9,430	24,623	2.61
9	Chandigarh	48,352	6.86	9,910	59,074	5.96	1,575	51,041	32.41	15,490	23,385	1.51
10	Uttar	26,788	5.61	1,35,773	4,32,6	3.19	66,680	3,39,922	5.10	79,655	3,99,600	5.02

	Pradesh				12							
11	Jammu & Kashmir	7,080	19.67	3,115	30,780	9.88	960	11,805	12.30	4,110	36,960	8.99
12	Himachal Pradesh	7,920	33.00	7,920	41,886	5.29	5,520	31,398	5.69	8,100	75,744	9.35
13	Uttarakhand	2,867	7.96	5,850	48,920	8.36	2,310	42,846	18.55	4,350	44,745	10.29
14	Bihar	26,792	8.93	74,986	4,87,694	6.50	37,070	1,31,740	3.55	69,575	81,752	1.18
15	Jharkhand	1,088	3.02	29,107	2,20,006	7.56	13,440	2,60,336	19.37	8,835	54,760	6.20
16	Odisha	7,080	3.28	34,565	2,36,570	6.84	15,232	1,07,529	7.06	20,660	30,126	1.46
17	West Bengal	15,322	1.34	64,445	2,82,780	4.39	29,230	2,67,230	9.14	43,178	2,14,076	4.96
18	Chhattisgarh	23,040	2.56	75,732	94,101	1.24	63,968	1,63,248	2.55	23,880	52,690	2.21
19	Maharashtra	92,615	1.46	3,49,880	24,63,852	7.04	1,10,704	2,24,246	2.03	3,44,423	27,85,190	8.09
20	Mumbai	72,208	1.03	36,986	8,00,821	21.65	10,528	3,92,485	37.28	43,254	1,34,793	3.12
21	Rajasthan	8,885	2.66	93,010	4,98,860	5.36	49,836	1,56,055	3.13	50,552	2,52,571	5.00

22	Goa *	4,680	19.50	2,715	30,820	11.35	96	19,601	204.18	3,836	57,535	15.00
23	Madhya Pradesh	28,950	17.23	68,485	8,41,823	12.29	33,496	3,51,830	10.50	23,910	1,11,877	4.68
24	Gujarat	68,593	2.88	1,27,622	10,95,621	8.58	74,165	3,34,561	4.51	71,935	5,47,944	7.62
25	Arunachal Pradesh	360		0	17,760		0	9,660		0	7,740	
26	Assam	14,980	32.92	6,308	34,923	5.54	2,250	35,956	15.98	8,033	54,187	6.75
27	Manipur *	8,000	1.16	4,760	82,002	17.23	2,295	3,19,128	139.05	18,559	2,89,232	15.58
28	Meghalaya	68,762	191.01	890	10,230	11.49	270	4,550	16.85	1,440	18,217	12.65
29	Mizoram	39,660	220.33	6,540	19,654	3.01	4,016	97,874	24.37	11,870	48,332	4.07
30	Tripura	2,400		300	12,350	41.17	0	19,860		960	1,540	1.60
31	Nagaland	41,400	115.00	4,140	24,668	5.96	2,910	53,355	18.34	13,289	73,685	5.54
32	Sikkim			0	12,720		0	8,100		660	4,175	6.33
	Total	16,23,603	4.45	18,45,016	135,58,647	7.35	8,22,344	71,89,725	8.74	15,32,769	106,56,288	6.95

SN	State	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months	Monthly Consumption as per October 2015 ARV Stock	Balance as on 26.11.2015	Stock Available for months
1	Andhra Pradesh	27,405	2,20,647	8.05	43,273	4,35,001	10.05	11,595	6,91,403	59.63	57	2,119	37.18
2	Kerala	1,621	13,506	8.33	3,391	36,545	10.78	420	21,590	51.40	5	69	13.80
3	Tamil Nadu	23,707	1,99,041	8.40	36,342	3,00,810	8.28	19,291	5,93,234	30.75	41	829	20.22
4	Karnataka *	31,618	3,25,928	10.31	20,018	1,48,170	7.40	11,481	5,22,625	45.52	131	3,080	23.51
5	Pondicherry	226	3,180	14.07	540	10,440	19.33	240	9,000	37.50	1	4	4.00
6	Delhi	9,822	24,649	2.51	12,644	83,221	6.58	6,881	50,821	7.39	14	512	36.57
7	Punjab	4,211	14,333	3.40	3,990	23,577	5.91	2,881	77,034	26.74	0	55	
8	Haryana	165	5,960	36.12	420	8,254	19.65	0	6,840		0	39	
9	Chandigarh	2,310	12,053	5.22	4,380	21,970	5.02	2,260	23,975	10.61	9	87	9.67
10	Uttar Pradesh	16,635	1,35,466	8.14	16,092	1,54,575	9.61	7,590	1,55,992	20.55	21	470	22.38
11	Jammu	1,014	3,210	3.17	1,800	13,400	7.44	398	16,432	41.29	0	27	

	& Kashmir												
12	Himachal Pradesh	886	13,562	15.31	1,509	4,642	3.08	180	26,640	148.00	2	60	30.00
13	Uttarakhand	1,435	12,942	9.02	1,566	761	0.49	1,230	23,931	19.46	1	4	4.00
14	Bihar	17,488	1,34,733	7.70	20,061	1,57,443	7.85	9,224	2,34,749	25.45	2	778	389.00
15	Jharkhand	2,421	8,291	3.42	724	17,741	24.50	345	41,045	118.97	15	258	17.20
16	Odisha	3,081	54,359	17.64	10,355	87,535	8.45	1,860	81,670	43.91	13	132	10.15
17	West Bengal	10,890	1,72,655	15.85	22,584	2,47,956	10.98	9,313	1,61,131	17.30	11	1,536	139.64
18	Chhattisgarh	28,854	35,705	1.24	49,040	41,085	0.84	6,451	37,351	5.79	109	506	4.64
19	Maharashtra	64,869	2,24,354	3.46	99,041	12,18,234	12.30	20,034	4,16,429	20.79	950	5,749	6.05
20	Mumbai	6,906	9,24,169	133.82	19,892	1,96,274	9.87	13,725	16,63,808	121.22	24	711	29.63
21	Rajasthan	12,527	14,580	1.16	11,701	83,181	7.11	3,949	1,15,040	29.13	40	223	5.58

22	Goa *	680	5,705	8.39	405	12,390	30.59	0	10,920		0	11	
23	Madhya Pradesh	7,701	44,984	5.84	5,640	49,026	8.69	1,365	92,453	67.73	19	416	21.89
24	Gujarat	15,069	1,16,283	7.72	23,803	2,76,913	11.63	10,983	2,68,170	24.42	67	1,623	24.22
25	Arunachal Pradesh	0	8,040		0	360		0	9,120		0	0	
26	Assam	1,557	11,226	7.21	1,215	11,856	9.76	750	27,224	36.30	2	51	25.50
27	Manipur *	1,890	8,338	4.41	3,267	68,132	20.85	770	31,580	41.01	1	24	24.00
28	Meghalaya	595	4,736	7.96	2,046	6,347	3.10	185	10,687	57.77	3	78	26.00
29	Mizoram	1,255	23,653	18.85	360	6,399	17.78	1,110	6,998	6.30	0	0	
30	Tripura	210	165	0.79	480	1,380	2.88	240	1,770	7.38	0	0	
31	Nagaland	2,911	31,085	10.68	3,636	24,335	6.69	570	46,780	82.07	0	3	
32	Sikkim	98	2,922	29.82	330	5,040	15.27	60	4,140	69.00	0	0	
	Total	3,00,057	28,10,460	9.37	4,20,545	37,52,993	8.92	1,45,381	54,80,582	37.70	1,538	19,454	12.65

Annexure – IIThe Present Stock Positions of HIV 1st testing Kits State/UT-wise as of 26.11.2015

S. no.	State / UT	HIV test kit
1	A & N Islands	8,256
2	Andhra Pradesh	7,58,291
3	Arunachal Pradesh	33,189
4	Assam	1,75,873
5	Bihar	2,15,040
6	Chandigarh	28,397
7	Chhattisgarh	55,438
8	D & N Haveli	3,482
9	Daman & Diu	3,983
10	Delhi	63,980
11	Goa	36,672
12	Gujarat+ AMACS	2,88,634
13	Haryana	87,160
14	Himachal Pradesh	43,100
15	Jammu & Kashmir	92,608
16	Jharkhand	1,11,102
17	Karnataka	6,16,761
18	Kerala	3,52,769
19	Lakshadweep	5,472
20	Madhya Pradesh	4,37,540
21	Maharashtra	5,52,262
22	Manipur	1,08,433
23	Meghalaya	21,564
24	Mizoram	1,34,171
25	Mumbai	1,93,807
26	Nagaland	44,055
27	Orissa	2,33,250
28	Pondicherry	25,505
29	Punjab	1,48,302
30	Rajasthan	4,04,881
31	Sikkim	26,180
32	Tamil Nadu	14,56,117
33	Tripura	26,033
34	Uttar Pradesh	5,64,577
35	Uttarakhand	20,707
36	West Bengal	82,140

Annexure III**Stock Status of Free Condom at States/UT SACS as on 31st October, 2015**

S.No	States/UT	Closing Stock as of 31st Oct, 2015
1	Andaman & Nicobar Islands	5,967
2	Assam	13,981
3	Andhra Pradesh	63,70,000
4	Arunachal Pradesh	3,92,884
5	Ahmedabad MACS	-
6	Bihar	15,015
7	Chandigarh	22,848
8	Chhatisgarh	2,520
9	Delhi	35,640
10	Daman & Diu	-
11	Dadra & Nagar Haveli	68,386
12	Goa	-
13	Gujarat	20,60,400
14	Haryana	3,72,000
15	Himachal Pradesh	5,46,000
16	Jammu & Kashmir	1,28,000
17	Jharkhand	45,260
18	Karnataka	6,94,231
19	Kerala	6,000
20	Madhya Pradesh	-
21	Maharashtra	20,36,654
22	Manipur	2,08,500
23	Meghalaya	1,15,800
24	Mizoram	-
25	Mumbai MACS	78,499
26	Nagaland	-
27	Orissa	-
28	Puducherry	82,682
29	Punjab	12,000
30	Rajasthan	17,000
31	Sikkim	19,500
32	Tamil Nadu	3,86,400
33	Tripura	8,21,500
34	Uttar Pradesh	22,14,260
35	Uttarakhand	-
36	West Bengal	3,19,600