

**GOVERNMENT OF INDIA
MINISTRY OF POWER**

**LOK SABHA
UNSTARRED QUESTION NO.904
TO BE ANSWERED ON 03.12.2015**

UJJWAL DISCOM ASSURANCE YOJANA

**904. DR. J. JAYAVARDHAN:
SHRI RAHUL SHEWALE:
DR. SHRIKANT EKNATH SHINDE:
SHRI P.P. CHAUDHARY:
SHRI MAHEISH GIRRI:
SHRI VINAYAK BHAURAO RAUT:
SHRI B. VINOD KUMAR:
SHRI T. RADHAKRISHNAN:
SHRI PRABHAKAR REDDY KOTHA:
SHRI M.B. RAJESH:
DR. MANOJ RAJORIA:
SHRI A. ARUN MOZHITHEVAN:
SHRI B. VINOD KUMAR:**

**Will the Minister of POWER
be pleased to state:**

- (a) the details of accumulated losses and outstanding debt of discoms in the country along with the losses suffered during each of the last three years, State-wise;**
- (b) Whether the Government has launched Ujjwal Discom Assurance Yojana (UDAY) to bailout debt ridden discoms and if so, the details thereof;**
- (c) whether the State run power generators has threatened to cut off supplies to distribution companies unless their outstanding dues;**
- (d) if so, the details thereof along with the action taken thereon; and**
- (e) other steps being taken up to aid power discoms including implementation recommendation of "Distribution Reforms Committee" set up in this regard?**

A N S W E R

**THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR POWER,
COAL AND NEW & RENEWABLE ENERGY**

(SHRI PIYUSH GOYAL)

- (a) : According to the "Report on Performance of State Power Utilities" published by Power Finance Corporation (PFC), the details of Accumulated Losses as shown in Balance Sheet, total Outstanding Loans and Aggregate Losses for**

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utilities selling directly to consumers for the period 2011-12 to 2013-14 are given below:

	Rs. Crores		
	2011-12	2012-13	2013-14
Accumulated Losses as per Balance Sheet	1,91,132	2,54,153	3,18,345
Total Outstanding Loans	2,44,562	3,04,041	3,75,344
Loss after tax on accrual basis	72,639	70,894	63,765
Loss on subsidy received basis	76,877	71,690	64,060

The state-wise and utility wise details for the profit/loss of Power Distribution Companies (DISCOMs) are given in Annex.

(b) : The Government has launched the Scheme UDAY (Ujwal Discom Assurance Yojana) on 20th November, 2015 to improve financial and operational efficiencies of Power Distribution Companies (DISCOMs). It envisages to reduce interest burden, cost of power and AT&C losses. DISCOMs and participating States would enter into tripartite agreement with the Government of India to achieve operational and financial targets as per agreed trajectory.

(c) & (d) : The commercial arrangements between generation and distribution company is governed by respective Power Purchase Agreement.

(e) : DISCOMs submit their proposal under Integrated Power Development Scheme (IPDS) after approval from Distribution Reforms Committee of the respective State.

ANNEX REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO. 904 TO BE ANSWERED IN THE LOK SABHA ON 03.12.2015.

Accumulated Profit/(Loss), Total Outstanding Loans and Profit/(Loss) for Utilities Selling Directly to Consumers.

Rs. in Crores

Region	State	Utility	Operation	2011-12				2012-13				2013-14			
				Accumulated Profit/(Loss)	Total Outstanding Loans	Profit/(Loss) after tax on accrual basis	Profit/(Loss) on Subsidy Recd. Basis	Accumulated Profit/(Loss)	Total Outstanding Loans	Profit/(Loss) after tax on accrual basis	Profit/(Loss) on Subsidy Recd. Basis	Accumulated Profit/(Loss)	Total Outstanding Loans	Profit/(Loss) after tax on accrual basis	Profit/(Loss) on Subsidy Recd. Basis
Eastern	Bihar	BSEB		(8,521)	17,559	(2,662)	(2,662)	0	1,088	(1,088)		0		0	
		NBPDCL	D		0		0	(640)	1,281	(56)	(56)	(714)	1,654	(74)	(74)
		SBPDCL	D		0		0	(1,142)	1,682	(84)	(84)	(1,410)	2,174	(269)	(269)
	Bihar Total			(8,521)	17,559	(2,662)	(2,662)	(1,782)	2,963	(1,227)	(1,227)	(2,125)	3,827	(343)	(343)
	Jharkhand	JSEB		(9,290)	8,607	(3,211)	(3,211)	(11,958)	9,795	(2,668)	(2,668)	(13,468)	10,512	(1,511)	(1,511)
	Jharkhand Total			(9,290)	8,607	(3,211)	(3,211)	(11,958)	9,795	(2,668)	(2,668)	(13,468)	10,512	(1,511)	(1,511)
	Odisha	CESU	D	(1,543)	1,432	(257)	(257)	(1,859)	1,668	(316)	(316)	(2,058)	1,949	(199)	(199)
		NESCO		(826)	673	(92)	(92)	(906)	670	(77)	(77)	(955)	704	(45)	(45)
		SESCO		(766)	541	(22)	(22)	(802)	548	(34)	(34)	(815)	557	(11)	(11)
		WESCO		(581)	578	(52)	(52)	(716)	589	(132)	(132)	(805)	587	(87)	(87)
	Odisha Total			(3,717)	3,225	(423)	(423)	(4,283)	3,476	(559)	(559)	(4,633)	3,797	(342)	(342)
	Sikkim	Sikkim PD		0	0	(17)	(17)	0	0	39	39	0	0	33	33
	Sikkim Total			0	0	(17)	(17)	0	0	39	39	0	0	33	33
	West Bengal	WBSEDCL		(212)	7,265	73	73	(161)	9,197	82	82	(126)	11,648	19	19
	West Bengal Total			(212)	7,265	73	73	(161)	9,197	82	82	(126)	11,648	19	19
	Eastern Total			(21,740)	36,656	(6,240)	(6,240)	(18,183)	25,430	(4,332)	(4,332)	(20,352)	29,785	(2,143)	(2,143)
North Eastern	Arunachal Pradesh	Arunachal PD		(1,355)	88	(274)	(274)	(1,610)	0	(255)	(255)	(2,038)	0	(428)	(428)
	Arunachal Pradesh Total			(1,355)	88	(274)	(274)	(1,610)	0	(255)	(255)	(2,038)	0	(428)	(428)
	Assam	APDCL		(1,461)	747	(408)	(558)	(1,880)	1,351	(418)	(568)	(2,408)	1,591	(528)	(693)
	Assam Total			(1,461)	747	(408)	(558)	(1,880)	1,351	(418)	(568)	(2,408)	1,591	(528)	(693)
	Manipur	Manipur PD		(1,760)	81	(307)	(307)	(2,075)	79	(315)	(315)	(2,269)	0	(194)	(194)
	Manipur Total			(1,760)	81	(307)	(307)	(2,075)	79	(315)	(315)	(2,269)	0	(194)	(194)
	Meghalaya	MeECL		(320)	1,495	(204)	(204)	0	0	0	0	0	0	0	0
		MePDCL	D		0		0	(468)	324	(221)	(232)	(573)	429	(26)	(26)
	Meghalaya Total			(320)	1,495	(204)	(204)	(468)	324	(221)	(232)	(573)	429	(26)	(26)
	Mizoram	Mizoram PD		(844)	42	(127)	(127)	(1,044)	39	(200)	(200)	(1,236)	37	(192)	(192)
	Mizoram Total			(844)	42	(127)	(127)	(1,044)	39	(200)	(200)	(1,236)	37	(192)	(192)

	Nagaland	Nagaland PD	(1,149)	144	(214)	(214)	(1,361)	150	(212)	(212)	(1,552)	0	(191)	(191)
	Nagaland Total		(1,149)	144	(214)	(214)	(1,361)	150	(212)	(212)	(1,552)	0	(191)	(191)
	Tripura	TSECL	(517)	143	(157)	(157)	(683)	18	(166)	(166)	(753)	17	(70)	(70)
	Tripura Total		(517)	143	(157)	(157)	(683)	18	(166)	(166)	(753)	17	(70)	(70)
North Eastern Total			(7,405)	2,740	(1,692)	(1,842)	(9,120)	1,961	(1,788)	(1,949)	(10,829)	2,074	(1,630)	(1,795)
Northern	Delhi	BSES Rajdhani	203	4,505	121	121	247	4,599	21	21	255	4,167	8	8
		BSES Yamuna	194	2,988	21	21	219	3,171	25	25	231	2,931	11	11
		TPDDL	1,272	3,919	339	339	1,581	3,762	310	310	1,757	3,940	334	334
	Delhi Total		1,668	11,413	481	481	2,048	11,532	356	356	2,242	11,038	353	353
	Haryana	DHBVNL	(7,286)	5,347	(4,599)	(4,599)	(8,638)	8,056	(1,352)	(1,352)	(10,286)	10,750	(1,648)	(1,648)
		UHBVNL	(12,424)	10,685	(8,604)	(8,604)	(14,720)	14,515	(2,297)	(2,297)	(13,894)	17,950	(1,465)	(1,465)
	Haryana Total		(19,709)	16,033	(13,203)	(13,203)	(23,358)	22,571	(3,649)	(3,649)	(24,180)	28,700	(3,113)	(3,113)
	Himachal Pradesh	HPSEB Ltd.	(1,398)	4,234	(513)	(513)	(1,739)	4,522	(340)	(340)	(1,813)	4,374	(75)	(75)
	Himachal Pradesh Total		(1,398)	4,234	(513)	(513)	(1,739)	4,522	(340)	(340)	(1,813)	4,374	(75)	(75)
	J&K	J&K PDD	(16,767)	150	(3,037)	(3,037)	(19,896)	147	(3,129)	(3,129)	(22,284)	152	(2,387)	(2,387)
	J&K Total		(16,767)	150	(3,037)	(3,037)	(19,896)	147	(3,129)	(3,129)	(22,284)	152	(2,387)	(2,387)
	Punjab	PSPCL	(2,177)	18,957	(537)	(459)	(1,916)	19,795	261	94	(1,660)	19,770	256	256
	Punjab Total		(2,177)	18,957	(537)	(459)	(1,916)	19,795	261	94	(1,660)	19,770	256	256
	Rajasthan	AVVNL	(14,503)	18,359	(7,596)	(7,596)	(18,408)	22,667	(3,905)	(3,905)	(23,251)	24,812	(4,843)	(4,843)
		JDVVNL	(13,006)	16,021	(6,179)	(6,179)	(17,291)	20,954	(4,285)	(4,285)	(22,590)	23,493	(5,299)	(5,299)
		JVVNL	(13,432)	16,496	(5,797)	(5,797)	(17,593)	20,520	(4,161)	(4,161)	(23,097)	24,553	(5,503)	(5,503)
	Rajasthan Total		(40,941)	50,876	(19,572)	(19,572)	(53,293)	64,141	(12,351)	(12,351)	(68,938)	72,858	(15,645)	(15,645)
	Uttar Pradesh	DVVN	(10,298)	1,521	(2,840)	(2,840)	(13,662)	10,503	(3,364)	(3,364)	(19,183)	17,950	(5,521)	(5,521)
		KESCO	(2,102)	355	(384)	(384)	(2,647)	1,979	(545)	(545)	(3,321)	3,160	(674)	(674)
		MVVN	(6,437)	1,289	(1,765)	(1,765)	(8,470)	6,642	(2,033)	(2,033)	(11,733)	10,163	(3,263)	(3,263)
		Pash VVN	(6,280)	1,452	(1,992)	(1,992)	(7,583)	6,819	(1,303)	(1,303)	(10,754)	9,956	(3,172)	(3,172)
		Poorv VVN	(8,483)	1,245	(2,244)	(2,244)	(11,016)	7,694	(2,533)	(2,533)	(15,110)	12,370	(4,095)	(4,095)
	Uttar Pradesh Total		(33,600)	5,863	(9,224)	(9,224)	(43,378)	33,637	(9,778)	(9,778)	(60,102)	53,599	(16,724)	(16,724)
	Uttarakhand	UT PCL	(2,003)	1,712	(55)	(55)	(2,019)	1,344	(16)	(16)	(1,695)	1,201	323	323
	Uttarakhand Total		(2,003)	1,712	(55)	(55)	(2,019)	1,344	(16)	(16)	(1,695)	1,201	323	323
Northern Total			(114,928)	109,238	(45,660)	(45,582)	(143,552)	157,689	(28,647)	(28,814)	(178,430)	191,692	(37,011)	(37,012)
Southern	Andhra Pradesh	APCPDCL	(111)	6,772	4	(1,476)	(7,830)	7,808	(7,718)	(7,718)	(8,641)	8,793	(811)	(811)
		APEPDCL	122	3,265	25	(963)	(1,559)	3,233	(1,681)	(1,681)	(1,694)	3,554	(136)	(136)
		APNPDCCL	(13)	3,773	3	(874)	(3,512)	4,159	(3,436)	(3,445)	(3,545)	4,306	(31)	(31)
		APSPDCCL	147	5,604	6	(710)	(4,528)	6,302	(4,673)	(4,678)	(4,931)	6,913	(401)	(401)
	Andhra Pradesh Total		146	19,414	38	(4,022)	(17,429)	21,502	(17,508)	(17,522)	(18,812)	23,567	(1,379)	(1,379)
	Karnataka	BESCOM	(233)	2,327	118	107	(665)	3,419	(433)	(433)	(589)	4,524	76	76
		CHESCOM	(397)	320	(123)	(269)	(667)	336	(270)	(337)	(682)	539	(16)	(72)

		GESCOM		(160)	477	(5)	34	(331)	455	(189)	(189)	(311)	582	38	38
		HESCOM		(684)	1,315	40	40	(643)	1,126	41	41	(1,220)	1,343	(576)	(576)
		MESCOM		59	485	6	6	71	453	13	13	72	631	0	0
	Karnataka Total			(1,415)	4,924	36	(82)	(2,235)	5,789	(838)	(905)	(2,731)	7,619	(478)	(534)
	Kerala	KSEB		1,968	2,471	241	241	2,208	4,077	241	241		0	140	140
		KSEBL	DG&T		0		0		0		0	(33)	5,261	(29)	(29)
	Kerala Total			1,968	2,471	241	241	2,208	4,077	241	241	(33)	5,261	111	111
	Puducherry	Puducherry PD		(77)	0	(164)	(164)	(385)	0	(308)	(308)	(445)	0	(60)	(60)
	Puducherry Total			(77)	0	(164)	(164)	(385)	0	(308)	(308)	(445)	0	(60)	(60)
	Tamil Nadu	TANGEDCO		(26,801)	34,380	(13,321)	(13,308)	(38,480)	45,198	(11,679)	(12,064)	(52,466)	66,105	(13,985)	(14,052)
	Tamil Nadu Total			(26,801)	34,380	(13,321)	(13,308)	(38,480)	45,198	(11,679)	(12,064)	(52,466)	66,105	(13,985)	(14,052)
	Southern Total			(26,180)	61,190	(13,171)	(17,337)	(56,321)	76,566	(30,092)	(30,559)	(74,486)	102,552	(15,791)	(15,914)
	Western	Chhattisgarh	CSPDCL	(2,889)	616	(2,012)	(2,012)	(3,387)	1,052	(498)	(498)	(4,017)	1,502	(630)	(630)
	Chhattisgarh Total			(2,889)	616	(2,012)	(2,012)	(3,387)	1,052	(498)	(498)	(4,017)	1,502	(630)	(630)
	Goa	Goa PD		657	71	(271)	(271)	372	109	(285)	(285)	368	97	(4)	(4)
	Goa Total			657	71	(271)	(271)	372	109	(285)	(285)	368	97	(4)	(4)
	Gujarat	DGVCL		196	230	76	76	221	274	25	25	273	271	52	52
		MGVCL		119	354	36	36	140	335	21	21	159	275	19	19
		PGVCL		63	621	9	9	73	1,278	11	11	84	1,047	10	10
		UGVCL		35	299	12	12	49	536	14	14	63	431	14	14
	Gujarat Total			413	1,503	134	134	483	2,423	71	71	579	2,024	95	95
	Madhya Pradesh	MP Madhya Kshetra VVCL		(4,408)	5,762	(1,129)	(1,129)	(6,001)	7,593	(1,593)	(1,595)	(8,673)	9,604	(2,672)	(2,672)
		MP Paschim Kshetra VVCL		(4,498)	6,100	(624)	(624)	(5,923)	7,055	(1,425)	(1,425)	(7,734)	8,346	(1,811)	(1,811)
		MP Purv Kshetra VVCL		(5,505)	6,139	(1,167)	(1,167)	(6,937)	8,038	(1,432)	(1,432)	(8,824)	9,966	(1,887)	(1,893)
	Madhya Pradesh Total			(14,411)	18,000	(2,920)	(2,920)	(18,861)	22,685	(4,450)	(4,452)	(25,231)	27,916	(6,370)	(6,376)
	Maharashtra	MSEDCL		(4,649)	14,548	(808)	(808)	(5,584)	16,127	(871)	(871)	(5,947)	17,703	(280)	(280)
	Maharashtra Total			(4,649)	14,548	(808)	(808)	(5,584)	16,127	(871)	(871)	(5,947)	17,703	(280)	(280)
	Western Total			(20,880)	34,738	(5,877)	(5,877)	(26,977)	42,396	(6,034)	(6,036)	(34,249)	49,242	(7,190)	(7,196)
	Grand Total			(191,132)	244,562	(72,639)	(76,877)	(254,153)	304,041	(70,894)	(71,690)	(318,345)	375,344	(63,765)	(64,060)
