GOVERNMENT OF INDIA
MINISTRY OF PLANNING

LOK SABHA
UNSTARRED QUESTION No.3365
TO BE ANSWERED ON 18.12.2015

BASIC AMENITIES

3365. SHRI RAM TAHAL CHOUDHARY:
SHRIMATI RAMADEVI:

Will the **MINISTER OF PLANNING** be pleased to State:

(a) whether the Government has made any assessment of the per capita demand and availability of basic amenities viz., food, water, electricity and housing during the last three years;

(b) if so, the details thereof along with funds released/utilised during the last three years for the purpose, State/UT-wise;

(c) whether the Government has fixed any target to increase such amenities in the country during the existing12th Plan period and if so, the details thereof;

(d) the extent by which the Government has been able to achieve such targets; and

(e) the other steps taken by the Government to provide the basic amenities to the common people?

ANSWER
MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND MINISTER OF STATE FOR DEFENCE
(RAO INDERJIT SINGH)

(a) to (d): In the Twelfth Five Year Plan, targets were fixed to increase the basic amenities like water, food, electricity and housing etc. The demand for water for domestic use in the rural areas has been estimated as 40 litres per captia per day for the 12th Plan. To achieve this target, funds were released through centrally sponsored scheme namely National Rural Drinking Water Programme (NRDWP). The State/UT- wise central funds released and utilized during the last three years are given at Annexure-I.

Food projections for various food items by the terminal year of the 12th Plan and also for the year 2020-21were made while formulating the 12th Five year plan. These projections have been made for the country as a whole and not on per captia basis. The production of food-grain in the Year 2013-14 was 265.04 million ton and in the Year 2014-15 it is 252.68 million ton (4th Advance Estimate of the Ministry of Agriculture and Farmers' Welfare) and the projected

demand for the Year 2016-17 will be 257 million ton (the projected supply for the 2016-17 is expected to be 258 to 272 million ton) and for 2020-21, it will be 277 million ton (projected demand). The State-wise fund release and utilized for increasing agriculture production is given at Annexure-II.

As regards housing, 12th Five Year Plan recommended to enhance financial assistance under the IAY to ensure better quality house. Ministry of Rural Development is implementing Indira Awaas Yojana (IAY) through States/UTs by providing financial assistance of Rs. 70,000/- in plain areas and Rs 75,000/- in hilly/difficult areas/ IAP districts for construction of a new house. The schemes is designed to enable Below Poverty Line (BPL) households identified by the community through Gram Sabhas on the basis of criteria suggested for such identification from time to time, to build/upgrade their houses, or get house sites with financial and technical assistance from the Government. The approved Budget outlay for Rural Housing for 12th Five year plan is Rs. 59585 crore. In the first three years of the 12th Plan, Rs. 31926 crores as central release has been made and 54.30 lakh houses have been constructed. The central releases made under IAY during the last three years are given at annexure-III.

In the urban areas, Government of India is providing assistance to the State Governments for slum rehabilitation and improvement in other amenities. As per the estimate made by a Technical Committee, constituted by the Ministry of Housing and Urban Poverty Alleviation, the overall dwelling shortage in urban area is about 18.78 million units. Under the 12th plan, for slum rehabilitation, Rajiv Awaas Yojana has been launched after incorporating the learning's from its pilot phase. Under this scheme, central fund for sum rehabilitation is provided. The scheme also mandates undertaking a few pro-poor urban reforms like providing of the property rights to the slum dwellers, reserving land for housing for economically weaker section etc.

Ministry of Urban Development has also implemented the Jawaharlal Nehru Urban Renewal Mission (JNNURM). JNNURM was launched in December, 2005 for a period of 7 years for assisting State Governments for providing housing and basic services to urban poor/slum dwellers in 65 select cities under the Sub Mission Basic Services to the Urban Poor (BSUP) and in other cities and towns, under the Integrated Housing and Slum Development Programme (IHSDP). The other two components of JNNURM are Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) and Urban Infrastructure Governance. The extended period of JNNURM ended on 31.03.2015. Government has further extended the Mission period by two years i.e. upto 31.03.2017 only to complete ongoing projects that were sanctioned upto 31.03.2012. In addition, under the 12th plan, Government has also launched National Urban Livelihood Mission under which urban poor are assisted for gainful self-employment and skill based employment opportunities. The scheme also has a component of providing assistance to the States for construction and maintenance of shelter of homeless. The details of state wise allocation under NULM, RAY and JNNURM are given at Annexure-IV. Recently, Government has also launched three major schemes for urban sector viz., Smart Cities Mission, Atal Mission for Rejuvenation and Urban Transformation (AMRUT) and Housing for All. These Missions would help the common people in urban areas through

increased access to water supply, sewer connections, public transportation, housing, improved urban governance ensuring transparency and accountability and better delivery of services.

Per capita consumption [Gross electricity generation + Net Imports)/Mid-Year Population] of electricity on All India basis is 914.41 kWh in the year 2012-13, 957 kWh for the year 2013-14 and provisional per capita electricity consumption for the year 2014-15 is 1000 kWh. Based on the demand projection of the 18th Electric Power Survey, Generation capacity addition target of 88,537 MW has been planned from conventional sources on All-India basis during 12th Five Year Plan. It comprises of 72340 MW from thermal, 5300 MW from nuclear and 10897 MW from hydro. In addition, the capacity addition planned from Renewable sources is 30,000 MW during the 12th Five Year Plan. With this capacity addition electricity demand is expected to be met on All India basis. This per capita consumption of electricity is expected to exceed 1200 units by the end of the 12th Plan.

(e): In addition to the above, Government of India runs schemes like Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), National Rural Livelihoods Mission (NRLM) and National Social Assistance Programme (NSAP), Swatch Bharat Mission, Pradhan Mantri JAN Dhan Yojana (PMJDY), etc. which intended to enhance income, mitigate poverty and improve the living standards of the people living below the poverty line.

******

Annexure-I

Annexure to Lok Sabha Unstarred Question No. 3365 due for answer on 18/12/2015 regarding "Basic Amenities"

Allocation, Release and Expenditure during the last three years and current year under National Rural Drinking Water Programme (NRDWP)

(Rs. in crores)

Sl. No.	State/UT	2012-13			2013-14			2014-15		
		Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure
1	ANDHRA PRADESH	563.39	485.14	672.82	635.44	631.52	662.40	364.30	377.78	427.08
2	BIHAR	484.24	224.3	293.09	432.38	338.95	307.43	441.07	340.48	381.90
3	CHHATTISGARH	168.89	148.64	162.85	136.13	135.2	172.38	159.08	150.74	165.22
4	GOA	6.07	0.03	0	5.5	0	2.22	4.61	0.00	0.00
5	GUJARAT	578.29	717.47	797.93	533.73	515.07	627.95	509.48	405.58	491.44
6	HARYANA	250.24	313.41	275.54	229.46	229.52	301.15	213.04	277.98	228.82
7	HIMACHAL PRADESH	153.59	129.9	124.06	138.51	130.81	153.33	131.84	120.89	120.18
8	J & K	510.76	474.5	488.09	462.43	414.82	499.79	441.33	474.41	458.03
9	JHARKHAND	191.86	243.43	204.87	172.85	243.29	277.96	169.86	175.18	206.88
10	KARNATAKA	922.67	869.24	874.78	868.75	897.29	928.81	605.38	563.91	622.37
11	KERALA	193.59	249.04	193.62	155.58	212.04	265.1	115.59	124.10	131.86
12	MADHYA PRADESH	447.33	539.56	426.56	404.80	474.95	483.98	397.18	440.18	399.94
13	MAHARASHTRA	897.96	846.48	612.61	788.47	690.27	657.46	780.06	748.23	901.96
14	ODISHA	243.91	210.58	249.39	227.35	317.07	288.08	205.69	230.67	257.29
15	PUNJAB	101.9	144.27	121.22	96.89	147.95	159.05	93.88	97.38	90.23
16	RAJASTHAN	1352.54	1411.36	1314.18	1231.05	1332.49	1572.96	1194.46	1304.64	1386.79
17	TAMIL NADU	394.82	570.17	625	273.63	387.11	527.57	367.36	382.46	432.39
18	TELANGANA	0	0	0	0	0	0	200.65	212.24	189.25
19	UTTAR PRADESH	1060.87	980.06	600.77	923.19	794.93	858.5	962.43	1036.30	1146.18
20	UTTARAKHAND	159.74	74.28	147.99	145.58	87.61	138.59	135.01	111.48	152.94
21	WEST BENGAL	523.53	502.36	536.43	490.63	485.83	757.11	436.53	431.09	480.72

Sl. No.	State/UT	2012-13			2013-14			2014-15		
		Allocation	**Release**	**Expenditure**	**Allocation**	**Release**	**Expenditure**	**Allocation**	**Release**	**Expenditure**
22	ARUNACHAL PRADESH	145.32	223.22	220.98	201.23	237.32	230.97	64.21	109.83	119.50
23	ASSAM	525.71	659.21	594.02	470.00	514.98	635.18	501.10	545.87	586.88
24	MANIPUR	69.99	66.21	59.11	58.76	55.3	57.17	90.35	88.54	92.25
25	MEGHALAYA	73.96	97.61	101.44	92.18	103.4	114.81	44.61	69.50	81.02
26	MIZORAM	48.35	47.92	33.88	38.42	44.89	33.37	42.43	34.50	39.81
27	NAGALAND	110.25	110.2	108.56	56.66	61.07	52.38	103.19	101.44	86.45
28	SIKKIM	36.69	32.36	38.89	16.88	26.56	71.25	30.38	31.70	32.03
29	TRIPURA	70.66	100.59	99.36	59.29	89.93	94.19	62.06	68.31	64.81
30	A&N ISLANDS	1.15	0.78	0	1.04	0.09	0.64	0.86	0.81	0.43
31	CHANDIGARH	0	0	0	0.00	0	0	0	0	0
32	D&N HAVELI	0	0	0	0.00	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0.00	0	0	0	0	0
34	DELHI	0	0	0	0.00	0	0	0	0	0
35	LAKSHADWEEP	0	0	0	0.00	0	0	0	0	0
36	PUDUCHERRY	1.75	0.88	0	1.59	0.06	0	1.62	0	0
	Total	**10290.02**	**10473.20**	**9978.04**	**9348.40**	**9600.32**	**10931.78**	**8869.64**	**9056.22**	**9774.65**

Source: IMIS website of Ministry of Drinking Water and Sanitation (As on 14.12.2015)

Annexure-II

Annexure to the Lok Sabha Unstarred question no. 3365 due for answer on 18.12.2015 regarding 'Basic Amenities'

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2012-13

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			Macro Management Scheme (MMA)			Integrated Scheme of Oilseeds,Pulses,Oil Palm and Maize (ISOPOM) { now (NMOOP)}			Horticulture Mission for North East & Himalayan States (HMNE & HS)			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.
1	Andhra Pr	601.98	577.79	577.79	163.51	152.94	130.17	62.07	43.8	26.07	17.93	17.93	38.82	0	0	0		0	
2	Arunachal	40.31	24.94	24.94	10.33	10.33	5.17	20.54	20.09	6.37				48.95	47.42	47.42		0	
3	Assam	399.57	399.57	399.57	41.85	30.86	47.82	15.89	0	0	0	0	0	30.8	37.49	37.49		0	
4	Bihar	724.01	700.2	687.39	115.56	65.72	60.39	38.07	23.9	27.77	9.19	9.19	9.85					0	
5	Chhattisga	581.12	571.22	570.91	77.41	52.6	50.11	20.38	19.15	6.32	7.55	7.55	11.12					0	
6	Goa	62.43	35.27	35.02			-	0.4	0	0	0	0	0					0	
7	Gujarat	586.87	610.87	610.87	57.73	54.5	42.61	35.34	35.34	17.67	5.18	5.18	18.68					1.38	
8	Haryana	199.49	179.88	179.62	61.74	46.53	39.58	15.82	2.46	5.44	4.35	4.35	6.88					1.21	
9	Himachal	73.48	59.27	59.27	28.24	20.25	20.46	19.54	19.54	6.35	0.65	0.65	0.67	30	27.55	27.55		0	
10	Jammu &	112.08	103.22	102.01	18.49	11.87	5.47	36.04	16.8	0	0.42	0.42	1.44	35.2	18.25	18.25		0	
11	Jharkhand	241.55	219.38	216.19	37	24.79	26.42	8.94	2.29	2.25								0	
12	Karnataka	586.52	549.15	549.15	123.05	110.21	109.1	46.21	33.11	20.58	14.81	14.81	40.44					0	
13	Kerala	282.26	253.03	252.69	2.59	1.37	2.15	11.1	10.41	5.55	0	0	0.2					0	
14	Madhya P	448.13	448.13	448.13	281.91	247.15	241.33	61.74	56.8	22.81	56.91	56.91	56.83					0	
15	Maharash	1025.81	1050.81	1050.81	247.44	241.81	217.78	82.38	82.38	30.63	36.7	36.7	31.74					2.9	
16	Manipur	52.94	47.97	47.97	12.16	12.16	12.16	20.54	25.54	14.26				45.9	48.93	48.93		0	
17	Meghalaya	105.34	22.68	22.68	9.3	9.3	8.81	23.25	23.25	9.39				35.05	29	29		0	
18	Mizoram	200.91	184.73	184.73	6.04	6.04	6.04	14.33	19.33	14.33	0	0	0	43.1	43.1	43.1		0	
19	Nagaland	85.75	85.75	85.75	11.64	11.64	11.64	23.25	23.25	11.63				43.55	43.55	43.55		0	
20	Odisha	503.1	468.28	468.28	75.97	63.52	64.72	31.82	10.81	0	10.68	10.68	18.31					0	
21	Punjab	146.93	86.83	86.83	82.91	37.93	36.33	15.96	7.97	0	0	0	0					1.3	
22	Rajasthan	363.09	348.18	348.18	154.28	126.42	115.2	56.19	32.89	18.14	36.89	36.89	37.37					0	
23	Sikkim	29.47	15.21	15.21	2.08	2.08	1.71	18.6	18.6	7.8	-			43.3	42.89	42.89		0	
24	Tamil Nad	659.68	613.27	613.27	52.06	39.7	38.56	31.75	29.29	9.75	8.22	8.22	13.9					0.5	
25	Tripura	56.43	56.43	56.43	21.88	21.84	21.84	18.6	18.6	5.82	0	0	0	44.8	44.8	44.8		0	
26	Uttar Prad	432.26	294.52	294.52	322.18	211.03	201.23	105.85	105.85	36.84	6.66	6.66	9.65					0	
27	Uttarakha	44.36	8.21	8.21	23.92	16.25	11.34	22.51	14.31	7.12				19.35	10.23	10.23		0.21	
28	West Ben	464.81	374.58	374.58	60.01	41.89	42.47	40.89	18.42	0	6.65	6.65	4.99	0	0	0		0	
	Total	**9110.68**	**8389.37**	**8371**	**2101.28**	**1670.73**	**1570.61**	**898**	**714.18**	**312.89**	**222.8**	**222.8**	**300.89**	**420**	**393.21**	**393.21**		**7.6**	

 # No State-wise allocation was made under the scheme.

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2012-13

(Rs. in Crore)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			Micro Irrigation (MI) (OFWM)			Support to State Extension Programmes for Extension Reforms (ATMA) { now under (NMAET)}			National Bamboo Mission (NBM)			Technology Mission on Cotton (TMC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pr	116.45	87.34	121.34	295	289.93	270.21	29.21	21.61	24.6	0.2	0.2	0.17	1.4	0	0.87
2	Arunachal Pradesh				4	0	0	11.65	9.16	9.05	6.21	5.22	5.22			
3	Assam				4	0	0	20.59	7.26	9.53	10.2	9.47	9.47			
4	Bihar	46.75	35.06	30.11	70	52	53.4	50.93	43.58	52.68	2.8	1.12	0.79			
5	Chhattisga	106.25	91.36	70.28	40	31.72	26.78	15.53	10.5	18.24	4.04	3.18	3.18			
6	Goa	3.4	1.25	2.38	0.39	0	0.07	2.23	0	0	0.1	0	0			
7	Gujarat	106.25	100.13	92.87	190	182	182.01	23.18	34.25	35.74	2.07	1.4	1.4	1.9	1.57	1.36
8	Haryana	90.95	90.62	82	32	30	25.71	12.92	7.6	7.95				0.85	0.73	0.6
9	Himachal Pradesh							7.26	9.31	10.37	1.49	0.89	0.89			
10	Jammu & Kashmir				4	0	0	13.92	9	5.84	0.3	0	0			
11	Jharkhand	63.75	47.81	61.94	25	25	22.26	25.72	30.66	26.75	2.52	0.64	0.64			
12	Karnataka	119	113.04	90	150	140.65	151.22	19.1	15.27	16.62	6.31	4.93	4.93	0.7	0.58	0.62
13	Kerala	72.25	35	35.31	3	3	2.6	12.71	15.67	17.28	0.19	0	0			
14	Madhya P	55.25	30.09	23	100	63.84	80.52	38.27	34.63	28.82	2.7	0	0	1	1	0.99
15	Maharash	136	127.87	93.04	250	150.18	152.21	34.91	41.01	41.68	1.5	0	0	2.4	2.34	2.31
16	Manipur				5	1.25	0	8.93	4.76	4.17	14.69	13.36	13.36			
17	Meghalaya				4	0	0	7.1	4.97	3.49	0.9	0	0			
18	Mizoram				6	0	0	4.69	1	4.86	18.82	17.05	17.05			
19	Nagaland				4	0	0	7.31	9.34	8.24	18.31	16.6	16.6			
20	Odisha	68	65.8	68.6	12	20	16.9	29.38	42.5	52.54	5.02	4.64	4.64	0.85	0.85	0.85
21	Punjab	62.9	57.9	58.16	20	10	7.46	15.46	9.92	10.87	0.79	0	0	0	0	0
22	Rajasthan	80.75	41.2	49.09	150	110	103.47	30.06	22.45	27.15	2.52	1.88	1.88	0.7	0.63	0.49
23	Sikkim				8	2	0	3.02	2.44	1.99	3.42	3.27	3.27			
24	Tamil Nad	68	56	98.9	90	83	132.35	34.58	22.41	24.94	0.5	0.2	0.2	0.5	0.5	0.44
25	Tripura				5	0	0	6.71	3.89	3.93	0.65	0.5	0.5	1	0	0
26	Uttar Prad	59.5	32.36	40.08	15.61	5.95	3.93	85.47	69.21	64.55	2.81	0.6	0.6	0.3	0.14	0.15
27	Uttarakhand				6	1.5	0.7	10.86	4.63	5.51	2.54	0.77	0.77			
28	West Ben	38.25	19	32.67	1	0	0	35.65	19.84	13.86	0.2	0	0	0.3	0.28	0.13
	Total	**1293.7**	**1031.83**	**1049.77**	**1494**	**1202.02**	**1231.8**	**597.35**	**506.87**	**531.25**	**111.8**	**85.92**	**85.56**	**11.9**	**8.62**	**8.81**

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2013-14 (Rs. In crores)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			Integrated Scheme of Oilseeds,Pulses,Oil Palm and			Horticulture Mission for North East and Himalayan States		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	483.23	456.87	456.87	191.87	157.37	101.73	85.94	85.94	45.67			
2	Arunachal Pradesh	33.04	33.04	33.04	16.48	11.32	9.47				48	46.61	46.61
3	Assam	440.03	218.87	206.47	112.8	95.1	108.92	0	0	0	48	48	48
4	Bihar	527.67	254.26	246.56	96.77	15.22	55.03	0	0	2.35			
5	Chhattisgarh	407.63	233.82	231.7	101.29	79.46	67.46	10.25	10.25	8.14			
6	Goa	21.91	10.43	10.1				0	0	0			
7	Gujarat	557.04	476.89	476.89	65.59	38.51	33.46	27.54	27.54	31.88			
8	Haryana	318.57	159.29	158.15	66.06	42.15	40.45	3.63	3.63	4.32			
9	Himachal Pradesh	77.4	77.4	77.4	22.02	21.83	21.15	0.45	0.45	0.45	32	26.19	26.19
10	Jammu & Kashmir	148.04	88.52	86.87	26.02	17.5	14.17	1.58	1.58	1.6	30	29.43	29.43
11	Jharkhand	294.18	147.1	136.95	48.87	38.68	41.82						
12	Karnataka	794.58	467.29	466.53	144.85	127.74	110.81	23.13	23.13	22.87			
13	Kerala	270.78	256.24	255.64	2.6	0.89	1.1	0	0	0.32			
14	Madhya Pradesh	545.15	276.25	276.25	392.09	366.06	334.58	40.76	40.76	40.67			
15	Maharashtra	1154.93	959.69	959.69	298.98	274.33	218.28	31.32	31.32	32.97			
16	Manipur	40.96	23.66	23.66	26	26	25.42				48	58	58
17	Meghalaya	60.89	37.98	37.95	12.81	12.31	12.45				40	40	40
18	Mizoram	132.01	77.41	77.41	7.5	7.5	7.5	1.46	1.46	1.46	48	48	48
19	Nagaland	52.59	30.07	30.07	20	20	19.46				48	47.45	47.45
20	Odisha	508.42	529.42	529.42	86.62	68.74	60.36	14.5	14.5	11.9			
21	Punjab	448.24	229.44	229.44	66.2	37.56	58.13	0	0	0			
22	Rajasthan	735.24	735.24	728.95	218.15	126.35	147.79	40.18	40.18	34.93			
23	Sikkim	20.2	10.2	10.2	3.38	2.12	2.15				45	49.36	49.36
24	Tamil Nadu	301.53	269.96	269.96	65.63	37.65	51.56	12.06	12.06	10.23			
25	Tripura	74.28	70.5	70.5	35	34.09	34.65	0	0	0	49	56.14	56.14
26	Uttar Pradesh	746.69	561.09	525.5	366.13	245.05	239.91	10.08	10.08	5.55			
27	Uttarakhand	88.02	44.03	44.03	23.69	13.46	16.3	0			30	30	30
28	West Bengal	508.14	265.08	265.08	82.56	59.93	55.53	3.34	3.34	5.26			
	Total	**9791.39**	**7000.04**	**6921.28**	**2599.96**	**1976.92**	**1889.64**	**306.24**	**306.23**	**260.57**	**466**	**479.18**	**479.18**

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2013-14 (Rs.in crores)

Sl. No.	Name of the State	National Horticulture Mission (NHM)			National Mission on Micro Irrigation NMMI			National Bamboo Mission (NBM)			Support to State Extension Programmes for State Reforms (ATMA) { now under (NMAET)}			Soil Health Management (SHM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.
1	Andhra Pradesh	127.5	91.06	95.43	295	265.56	265.56	0.23	0	0	26.92	20.19	25.49		1.78	
2	Arunachal Pradesh				1	0	0	16.72	16.67	16.67	9.37	6.97	8.77		0	
3	Assam				2	0	0	15.19	15.18	15.14	14.67	4.36	7.16		0	
4	Bihar	42.5	20	23.75	70	57.5	42	1.63	0	0	47.17	40	38.86		0	
5	Chhattisgarh	114.75	90.62	115.85	40	30	22.5	5.71	5.15	5.11	15.18	13.78	16.06		0.72	
6	Goa	4.25	4	1.33	0.4	0.17	0.22	0	0	0	2.3	0	0		0	
7	Gujarat	119	119	110.59	200	220	203.06	3.96	3.03	3.03	22.23	36.31	35.08		0	
8	Haryana	102	93.44	103.05	40	33	32.16				11.91	6.22	7.45		0	
9	Himachal Pradesh				3	3	3.3	1.41	0.95	0.95	6.85	9.39	11.33		0	
10	Jammu & Kashmir				4	0	0	1.51	1.08	0.84	13.09	5.44	9.79		0	
11	Jharkhand	68	50.04	62.05	30	15	0	0.55	0.35	0.16	24.55	31.68	38		2.57	
12	Karnataka	119	69.74	99.69	175	173.3	186.19	9.66	9.66	9.66	17.59	8.72	14.38		0	
13	Kerala	85	30	34.23	7.5	5.62	0	1.01	0.96	0.96	11.66	14.08	15.69		2.29	
14	Madhya Pradesh	80.75	75	49.17	110	106.52	96.82	8.25	7.93	7.93	35.72	40.37	48.92		0	
15	Maharashtra	144.5	674.6	156.49	250	141.01	124.7	1.52	0.5	0.5	32.11	49.71	55.91		0.77	
16	Manipur				5.44	1.5	0	14.35	12.13	12.13	7.28	1.29	3.88		0	
17	Meghalaya				1	0.5	0	2.67	0	0	5.82	3.97	1.68		0.1	
18	Mizoram				9	6.75	0	20.16	20.09	20.09	3.97	0.55	4.18		0.4	
19	Nagaland				5	0	0	20.29	20.29	20.29	6.05	8.05	10.04		0	
20	Odisha	85	84.1	85.12	15	25.86	28.81	5.72	5.47	5.47	27.14	35.27	38.81		5.77	
21	Punjab	63.75	58.19	56.12	20	5	5.91	0.54	0	0	14.46	8.55	4.83		0	
22	Rajasthan	85	62.5	50.23	150	80	79.29	2.06	1.23	1.14	27.99	30.02	37.44		0	
23	Sikkim				6	5.89	0	3.01	2.8	2.37	2.53	1.9	2.27		0	
24	Tamil Nadu	97.75	92.87	112.74	90	86.9	167.92	1.04	0	0	32.2	27.83	38.89		1.81	
25	Tripura				3.39	1	0	1.1	0.58	0.58	5.32	3.97	4.77		0	
26	Uttar Pradesh	59.5	35	42.63	15.61	2	3.04	1.85	0.85	0.75	78.69	51.88	70.9		0	
27	Uttarakhand				6	5.4	6.4	1.46	0.87	0.81	10.25	5.26	5.83		0	
28	West Bengal	42.5	8	39.31	1	0	0	0.91	0	0	32.87	13.91	15.4		0	
	Total	**1446.56**	**1660.48**	**1240.24**	**1555.34**	**1271.48**	**1267.88**	**142.52**	**125.78**	**124.6**	**550**	**480.94**	**573.27**		**16.21**	

 # No State-wise allocation was made under the scheme

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2014-15 (Rs. In crores)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			National Food Security Mission (NFSM)			National Horticulture Mission (NHM)			National Mission on Oilseeds and Oil Palm (NMOOP) {Earlier (ISOPOM)}			Soil Health Management (SHM) `		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.
1	Andhra Pradesh	267.07	263.54	244.4	132.24	75.64	129.92	74.58	64.68	94.97	51.36	17.98	50.74		3.93	
2	Arunachal Pradesh	27.83	13.92	13.92	17.51	7.5	14.51				4.08	2.04	2.04		0.62	
3	Assam	483.53	267.71	175.69	112.06	95.82	85.21				17.72	8.86	5.09		0.82	
4	Bihar	564.55	545.73	403.2	96.78	74.68	52.44	42.5	17	22.4	2.31	1.54	1.8		5.52	
5	Chhattisgarh	385.44	341.75	338.43	95.89	47.94	50.25	120.7	111.88	109.39	5.34	3.2	1.93		1.22	
6	Goa	25.63	0	0	-	-		4.68	0	2.22	0	0	0		1.9	
7	Gujarat	593.55	290.03	254.45	49.94	13.92	10.67	130.9	109.47	82.08	36.65	14.01	2.08		1.08	
8	Haryana	372.03	254.68	152.5	55.72	36.49	38.51	112.2	65.45	91.6	6.92	2.42	3.93		0	
9	Himachal Pradesh	86.11	86.11	86.11	19.37	17.98	18.81				0	0	0		1.99	
10	Jammu & Kashmir	150.5	78.25	31.79	26.05	10.2	18.47				1.35	1.01	0.31		7.36	
11	Jharkhand	306.94	153.15	96.59	39.78	23.35	23.73	68	49.69	30.33	2.38	1.19	0		0	
12	Karnataka	884.17	632.22	543.07	169.03	134.19	103.17	124.95	96.08	105	22.45	20.22	17.08		0.5	
13	Kerala	321.4	300.7	287.31	3.15	3.13	1.44	85	40	37.54	0.69	0.41	0.07		1.01	
14	Madhya Pradesh	547.55	511.78	444.47	340.91	214.71	197.26	89.25	42.23	47.05	75.07	45.06	25.77		5.6	
15	Maharashtra	1013.49	942.09	312.57	370.99	194.71	304.13	158.95	140	70.16	45.44	34.08	34.58		5.04	
16	Manipur	43	43	43	15.42	14.82	15.41				2.65	1.98	0		0	
17	Meghalaya	68.77	60.64	34.19	10.09	9.63	9.86				1.25	0.63	0		0	
18	Mizoram	113.92	113.92	113.92	7.08	7.08	7.08				8.91	6.68	6.68		0.08	
19	Nagaland	52.75	52.75	52.75	20.17	19.41	20.13				4.55	4.55	2.42		0.4	
20	Odisha	504.13	482.07	447.51	86.46	53.98	61.42	93.5	71.75	46.75	15.82	9.26	5.67		1.51	
21	Punjab	508.71	413.71	156.13	51.3	40.83	37.64	70.13	58.5	44.11	1.15	0.4	0.33		1.75	
22	Rajasthan	740.55	695.28	687.24	2.83	2.42	2.83	89.25	42.66	50.23	50.85	47.85	25.39		0.3	
23	Sikkim	18.98	9.49	7.94	269.29	213.88	158.38				0.69	0.69	0.26		6.12	
24	Tamil Nadu	298.95	298.95	298.95	76.39	73.49	69.01	107.95	55.36	74.74	10.59	8.43	8.93		1.85	
25	Telangana	180.89	179.64	179.64	85.43	66.03	69.33	59.71	45	29.11	10.91	6.19	18.76		3.7	
26	Tripura	80.27	80.27	62.83	30.88	29.66	29.66				5.12	5.12	3.56		0.5	
27	Uttar Pradesh	704.93	589.47	439.67	335.4	254.85	226.23	68	37.32	33	14	11.73	7.36		6.79	
28	Uttarakhand	95.39	80.7	47.6	17.39	8.98	3.44								0	
29	West Bengal	598.61	582.34	475.24	68.98	54.32	63.98	42.5	18.74	15	9.58	6.03	7.69		3.75	
	Total	**10039.6**	**8363.89**	**6431.11**	**2606.53**	**1799.64**	**1822.92**	**1542.75**	**1065.81**	**985.68**	**407.83**	**261.55**	**232.47**		**63.34**	

Details of State-wise funds allocated, released and expenditure on Schemes being implemented by Department of Agriculture & Cooperation during 2014-15 (Rs. In crores)

Sl. No.	Name of the State	Horticulture Mission for North East and Himalayan States (HMNE&HS)			On Farm Water Management (OFWM) { Ealier (NMMI) }			Support to State Extension Programmes for Extension Reforms (ATMA) { under NMAET}			National Bamboo Mission (NBM)			Rainfied Area Development (RAD)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc. #	Rel.	Exp.
1	Andhra Pradesh				121.48	121.48	351.1	14.75	22.64	16.37	0.84	0	0	13	10.04	5.22		1.24	
2	Arunachal Pradesh	50	23.77	23.77	0.71	0	0	9.7	7.13	5.23	13.76	12.82	12.81	4.73	4.73	2		0.12	
3	Assam	48	29.09	29.09	1.42	1	0.95	15.06	7.49	5.64	10.65	2.97	0	3	3	0		0.51	
4	Bihar				49.7	35	2.98	22.1	23.61	43.55	0.76	0	0	5	5	3.63		2.53	
5	Chhattisgarh				28.4	10	6.62	10.01	11.83	10.41	5.12	3.8	3.13	11.44	11.44	4.92		0.66	
6	Goa				0.28	0.2	0.1	0.26	0	0	0	0	0					0.12	
7	Gujarat				142	140.68	137.06	24.14	44.86	41.01	4.39	2.91	2.91	22.5	22.5	3.52		0.81	
8	Haryana				28.4	23	16.31	7.25	2.83	6.59								0.34	
9	Himachal Pradesh	48	42.42	62.14	2.13	1.5	1.5	7.41	11.85	10.1	1.36	0.81	0.73	7.58	7.58	7.56		0.24	
10	Jammu & Kashmir	60	45	30.8	2.84	0	0.67	3.6	3.24	2.3	2.03	0.77	0	2.5	2.5	0.91		0.32	
11	Jharkhand				21.3	15	0	15.95	15.06	26.94	1.98	0.4	0	10	10	6.45		0.51	
12	Karnataka				124.25	124.25	117.4	14.55	11.47	10.38	6.16	4.65	2.63	15	15	12.44		1.27	
13	Kerala				5.33	3.75	3.75	14.88	17.68	16.12	1.13	1.1	0.93	5	5	2.5		1.13	
14	Madhya Pradesh				78.1	66.5	67.14	34.49	50.06	50.76	6.84	6.81	6.81	24.98	24.98	14.12		1.43	
15	Maharashtra				177.5	177.5	177.5	32.55	34.13	29.74	2.69	0.59	0.47	40	40	39.55		2.16	
16	Manipur	50	44.17	44.17	3.86	2.72	0	4.58	6.71	4.43	10.23	8.62	8.58	5	5	5		0.13	
17	Meghalaya	40	27.6	27.6	0.71	0	0	3.22	2.44	2.06	3.09	0.97	0.97	4.84	4.84	2.45		0.14	
18	Mizoram	52	41	41	6.39	4.5	0	3.1	1.72	3.17	13.96	12.3	12.1	4.88	4.88	4.88		0.12	
19	Nagaland	52	34.76	24.76	3.55	0	0	6.97	7.56	7.67	11.37	11.36	10.68	5.46	5.46	5.46		0.13	
20	Odisha				10.65	10.14	10.57	30.98	44.48	36.53	5.64	3.88	3.88	13	13	6.41		0.8	
21	Punjab				14.2	0	0.88	14.61	19.95	12.76	0	0	0					0.26	
22	Rajasthan				106.5	75	95.16	16.78	24.43	14.25	2.2	0.31	0	25	25	1.18		1.43	
23	Sikkim	49	44.5	28.41	4.26	4.26	4.26	2.07	3.51	1.81	3.01	0.57	0.52	4.6	4.6	4.07		0.12	
24	Tamil Nadu				63.9	56.63	89.39	36.1	36.94	32.16	1.21	0.15	0.15	30	30	29.79		1.32	
25	Telangana				87.97	77.57	66.02	10.66	13.47	14.11				10	10	7.17		0.93	
26	Tripura	54	37	37	7.1	2	2	2.34	1.94	1.58	1.99	0.81	0.55	4.5	4.5	4.5		0.18	
27	Uttar Pradesh				11.08	3	3.22	78.04	69.98	38.06	2.58	0.5	0	20	20	17.59		3.54	
28	Uttarakhand	46	32.73	44.36	7.1	6.98	2.45	3.63	6.96	1.99	0.99	0.29	0	7	7	6.88		0.23	
29	West Bengal				0.71	0	0	28.18	17.14	20.21	0.93	0	0	5	5	3.72		1.17	
	Total	**549**	**402.04**	**393.1**	**1111.82**	**962.66**	**1157.03**	**467.96**	**521.11**	**465.93**	**114.93**	**77.38**	**67.86**	**304.01**	**301.05**	**201.92**		**23.89**	

 # No State-wise allocation was made under the scheme and the scheme is being implemented only from 2014-15.

Annexure III

Annexure to the Lok Sabha Unstarred question no. 3365 due for answer on 18.12.2015 regarding 'Basic Amenities'

Indira Awaas Yojana (IAY)

(Rs. in lakh)

States/UTs	2012-13	2013-14	2014-15
	Center Release	Center	Center
Andhra	84243.65	114122.78	42660.11
Arunachal	3327.41	5706.51	1813.74
Assam	57349.21	90006.56	92867.67
Bihar	171817.38	295703.99	103487.97
Chhattisgarh	16780.23	50327.44	39984.45
Gujarat	20813.87	26652.67	5041.49
Haryana	6357.54	9831.14	9492.49
Himachal	2178.76	4226.62	1433.54
Jammu &	5775.1	5642.49	4232.39
Jharkhand	25707.73	35268.67	21030.14
Karnataka	20787.96	49293.63	28524.51
Kerala	14539.64	22626.02	16075.33
Madhya	39232.78	47268.56	57020.43
Maharashtra	51306.53	75540.13	94599.37
Manipur	2137.81	3649.98	2715.77
Meghalaya	4894.99	8063.52	4629.68
Mizoram	1080.27	2570.02	455.24
Nagaland	3641.79	7328.37	4575.01
Orissa	46799.86	84418.51	68403.59
Punjab	659.49	2739.95	0.00
Rajasthan	26211.11	46886.92	41385.74
Sikkim	348.25	877.03	1287.47
Tamilnadu	36956.84	56206.02	38213.49
Telangana	-	-	41035.18
Tripura	6186.32	12800.43	12244.45
Uttar Pradesh	87774.23	145531.68	161431.1
Uttarakhand	4081.19	6405.19	4004.4
West Bengal	43631.13	86566.87	210429.28
Pondicherry	0.00	0.00	0.00
A&N Islands	791.81	221.31	0.00
Lakshadweep	0.00	137.47	0.00
D&N Haveli	0.00	0.00	81.17
Daman & Diu	0.00	0.00	0.00
Goa	490.39	380.29	540.429
Total	**785903.26**	**1297000.8**	**1109695.6**

Annexure-IV

Annexure to the Lok Sabha Unstarred question no. 3365 due for answer on 18.12.2015 regarding 'Basic Amenities'

State-wise Year-wise Release of Centrally Sponsored Schemes NULM dealt by MoHUPA

(In Rs. Crore)

S.no	States/UTs	2012-13	2013-14	2014-15
1	2	3	4	5
1	Andhra Pradesh	28.19	0	40.34
2	Arunachal Pradesh	1.3	2.42	1.94
3	Assam	34.29	34.66	0
4	Bihar	19.34	23.52	0
5	Chattisgarh	27.39	9.91	14.88
6	Goa	3.2	9.59	0.62
7	Gujarat	48.96	26.64	63.54
8	Haryana	3.36	1.66	16.08
9	Himachal Pradesh	2.96	52.23	6.05
10	Jammu Kashmir	17.82	1.88	9.99
11	Jharkhand	50.58	6.08	10.13
12	Karnataka	26.35	2.18	63.47
13	Kerala	71.15	36.56	0
14	Madhya Pradesh	103.52	30.57	51.58
15	Maharashtra	4	47.25	128.54
16	Manipur	2.35	90.74	8.37
17	Meghalaya	6.53	2.41	4.20
18	Mizoram	4.43	4.34	8.52
19	Nagaland	16.69	4.37	5.32
20	Odisha	0.38	4.45	18.08
21	Punjab	13.44	23.04	0
22	Rajasthan	19.77	18.2	42.01
23	Sikkim	1.75	0.66	1.52
24	Tamil Nadu	112.69	59.22	64.40
25	Telangana			0
26	Tripura	85.61	65.8	9.46
27	Uttar Pradesh	47.07	94.87	46.55
28	Uttarakhand	6.26	6.54	0
29	West Bengal	75.01	58.12	53.73
Grand Total		**834.39**	**717.91**	**672.14**

Year -wise Releases under Rajiv Awas Yojana (RAY) (Rs. In crores)					
Sl.No	**State**	**Year 2011-12**	**Year 2012-13**	**Year 2013-14**	**Year 2014-15**
1	**Andhra Pradesh**	**7.42**	**16.99**	**15.95**	**6.77**
2	**Arunachal Pradesh**	0.00	0.00	**12.91**	**14.86**
3	**Assam**	0.00	0.00	0.00	0.00
4	**Bihar**	0.00	0.00	0.00	**114.51**
5	**Chhattisgarh**	0.00	**2.03**	**25.46**	**14.31**
6	**Goa**	0.00	0.00	0.00	0.00
7	**Gujarat**	0.00	0.00	**86.06**	**95.27**
8	**Haryana**	0.00	0.00	**90.84**	**18.10**
9	**Himanchal Pradesh**	0.00	0.00	**9.21**	**0.00**
10	**Jammu and Kashmir**	0.00	0.00	**6.26**	**0.00**
11	**Jharkhand**	0.00	0.00	0.00	**60.25**
12	**Karnataka**	0.00	**0.83**	**265.34**	**141.82**
13	**Kerala**	**11.57**	0.00	**2.32**	**11.49**
14	**Madhya Pradesh**	**31.43**	**11.21**	**24.63**	**113.32**
15	**Maharashtra**	0.00	0.00	0.00	0.00
16	**Manipur**	0.00	0.00	0.00	0.00
17	**Meghalaya**	0.00	0.00	0.00	0.00
18	**Mizoram**	0.00	**3.16**	0.00	0.00
19	**Nagaland**	0.00	0.00	0.00	**16.23**
20	**Odisha**	**6.07**	**20.88**	**32.23**	**77.08**
21	**Punjab**	0.00	0.00	0.00	**3.78**
22	**Rajasthan**	**11.45**	**18.88**	**80.09**	**87.57**
23	**Sikkim**	0.00	0.00	0.00	0.00
24	**Tamilnadu**	0.00	**11.57**	**10.31**	**54.35**
25	**Telangana**	-	-	-	**48.13**
26	**Tripura**	0.00	0.00	0.00	29.97
27	**Uttar Pradesh**	0.00	**11.62**	**39.36**	**65.41**
28	**Uttarakhand**	0.00	0.00	0.00	**65.35**
29	**West Bengal**	0.00	0.00	**4.76**	**6.81**
UT Total		**0.00**	**0.00**	**0.00**	**0.00**
Grand Total		**67.94**	**97.18**	**705.73**	**1045.38**

Including Affordable Housing Project (Rajasthan Rs. 2.2522 crore in F.Y 2011-12, Karnataka Rs. 0.8292 Crore in F.Y 2012-13 & Gujarat Rs. 41.1120 Crore in F.Y 2014-15)

State/UT wise releases under JNNURM (Rs. in crores)

S.no	Name of State	Central Share Approved			Central Share Released		
		BSUP	IHSDP	Total	BSUP	IHSDP	Total
1	A&N Island	-	8.90	8.90	-	5.53	5.53
2	Andhra Pradesh	716.95	414.48	1,131.42	700.32	425.50	1,125.82
3	Arunanchal Pradesh	54.46	8.96	63.42	54.46	8.96	63.42
4	Assam	97.60	47.27	144.87	64.19	46.55	110.74
5	Bihar	5.07	380.79	385.86	78.19	276.96	355.15
6	Chandigarh (UT)	300.94	-	300.94	379.03	-	379.03
7	Chhattisgarh	254.84	138.93	393.77	211.21	158.85	370.06
s	D&N Haveli	-	2.38	2.38	--	1.67	1.67
9	Daman & Diu	-	0.51	0.51	-	0.29	0.29
10	Delhi	1,155.44	-	1,155.44	1,118.17	-	1,118.17
11	Goa	-	-	-	1.15	0.70	1.85
12	Gujarat	987.30	204.45	1,191.76	935.69	247.00	1,182.69
13	Haryana	27.81	190.73	218.54	31.18	188.96	220.14
14	Himachal Pradesh	5.14	48.79	53.93	7.37	37.94	45.31
15	Jammu & Kashmir	134.44	112.75	247.19	52.38	109.50	161.88
16	Jharkhand	52.50	86.66	139.16	82.18	86.98	169.17
17	Karnataka	405.29	222.58	627.87	384.03	221.76	605.79
18	Kerala	213.44	140.29	353.73	213.91	165.17	379.08
19	Lakshadweep	-	-	-	-	-	-
20	Madhya Pradesh	230.75	160.31	391.06	263.50	194.52	458.01
21	Maharashtra	1,907.67	1,087.75	2,995.43	2,083.04	1,163.14	3,246.18
22	Manipur	43.91	32.35	76.26	43.91	32.35	76.26
23	Meghalaya	28.51	14.41	42.92	36.21	15.70	51.91
24	Mizoram	79.73	29.78	109.51	79.73	29.78	109.51
25	Nagaland	105.60	41.30	146.90	105.60	41.30	146.90
26	Orissa	42.54	172.47	215.01	46.72	163.29	210.00
27	Puducherry	34.41	2.74	37.15	38.02	2.74	40.75

S.no	Name of State	Central Share Approved			Central Share Released		
		BSUP	**IHSDP**	**Total**	**BSUP**	**IHSDP**	**Total**
28	Punjab	45.44	27.19	72.64	47.49	89.71	137.19
29	Rajasthan	105.25	506.45	611.71	131.64	535.50	667.15
30	Sikkim	29.06	17.92	46.98	29.06	17.92	46.98
31	Tamilnadu	1,022.22	400.45	1,422.67	1,022.00	398.77	1,420.77
32	Telangana	680.39	227.86	908.25	722.36	232.18	954.54
33	Tripura	13.96	38.05	52.01	13.96	38.05	52.01
34	Uttar Pradesh	798.04	605.75	1,403.79	876.60	718.18	1,594.78
35	Uttarakhand	23.03	60.88	83.91	28.16	73.09	101.25
36	West Bengal	1,571.37	663.06	2,234.43	1,579.49	703.23	2,282.72
	Grand Total	**11,173.11**	**6,097.18**	**17,270.29**	**11,460.94**	**6,431.79**	**17,892.73**

ACA Committed and Release status in Water Supply Sector: UIDSSSMT (Rs. In Lakhs)					
State	**Approved Cost**	**ACA Committed**	**ACA Released**		
			2012-13	**2013-14**	**2014-15**
Andhra Pradesh	179570.00	145245.76	582.60	0.00	0.00
Assam	1871.42	1700.61	0.00	0.00	0.00
Bihar	9872.25	7897.80	0.00	0.00	0.00
Chhattisgarh	29414.88	23531.90	0.00	9318.49	0.00
Dadra & Nagar Haveli	1864.73	1491.78		0.00	0.00
Gujarat	43051.40	34585.21	0.00	1838.81	0.00
Himanchal Pradesh	30905.22	24724.18	2594.07	8182.15	0.00
Jammu & Kashmir	25734.11	23335.34	8408.37	3171.98	0.00
Jharkhand	11279.76	9144.74	1287.12	3224.78	0.00
Karnataka	93812.08	75243.29	1590.28	20802.70	0.00
Kerala	34143.55	27513.04	12278.24	1136.76	0.00
Madhya Pradesh	204531.77	164103.37	32914.37	33847.41	0.00
Maharashtra	282565.73	226800.02	10529.58	31107.06	0.00
Manipur	6277.00	5670.09	2824.65	0.00	0.00
Mizoram	1555.04	1399.54	699.77	0.00	0.00
Orissa	40702.73	32612.95	1278.44	13385.94	0.00
pondicherry	3918.00	3134.40	0.00	0.00	0.00
Punjab	5930.54	4744.43	1784.81	347.40	0.00
Rajasthan	16185.72	13058.19	29.22	376.40	0.00
Sikkim	1580.82	1446.45	0.00	0.00	0.00
Tamil Nadu	79391.12	63512.90	1523.43	9495.22	0.00
Uttar Pradesh	88767.44	71305.23	0.00	13904.72	0.00
Uttarakhand	3587.00	2869.60	0.00	1434.80	0.00
West Bengal	79185.72	63611.04	9675.65	9902.56	0.00
Grand Total	**1275698.03**	**1028681.85**	**88000.60**	**161477.18**	**0.00**

ACA Committed and Release status in Water Supply Sector: UIG (Rs. In Lakhs)					
State	**Approved Cost**	**ACA Committed**	**ACA Released**		
			2012-13	**2013-14**	**2014-15**
Andhra Pradesh	222785.06	87953.51	5609.64	0.00	0.00
Arunachal Pradesh	7725.32	6952.79	2147.75	0.00	0.00
Bihar	56735.86	29374.63	1213.84	0.00	0.00
Goa	7121.83	5697.48	1424.37	0.00	0.00
Gujarat	139170.78	67939.15	3088.26	4963.59	0.00
Haryana	49349	24674.50	2513.71	0.00	0.00
Jammu & Kashmir	26937	23353.30	5838.33	0.00	0.00
Jharkhand	65424.15	41363.82	10340.96	0.00	0.00
Karnataka	65213.81	44815.30	6357.48	5483.12	0.00
Madhya Pradesh	84035.55	44023.73	979.66	0.00	0.00
Maharashtra	529567.36	232682.96	11237.58	12088.84	0.00
Manipur	8975.19	8077.67	0.00	2019.41	0.00
Mizoram	1680.94	1512.85	227.05	0.00	0.00
Punjab	6296	3148.00	-1467.90	0.00	0.00
Rajasthan	35515	28412.00	3328.40	0.00	0.00
Sikkim	7261.66	6535.49	1633.87	0.00	0.00
Tamil Nadu	230160.84	97901.55	3423.16	8311.98	0.00
Tripura	7826	7043.40	1760.85	0.00	0.00
Uttar Pradesh	219475.13	108279.59	1076.25	0.00	0.00
Uttarakhand	12334.13	9867.30	563.41	0.00	0.00
West Bengal	337365.63	122521.34	16328.94	776.76	0.00
Grand Total	**2120956.24**	**1002130.36**	**77625.61**	**33643.70**	**0.00**