

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURAL RESEARCH & EDUCATION

LOK SABHA
UNSTARRED QUESTION NO. 1504
TO BE ANSWERED ON 08/12/2015

**SETTING UP OF AGRICULTURE RESEARCH
AND DEVELOPMENT INSTITUTE**

1504. SHRI C.R. PATIL:
SHRI PARESH RAVAL:
DR. BANSHILAL MAHATO:
SHRI P.V. MIDHUN REDDY:

Will the Minister of AGRICULTURE AND FARMERS WELFARE
कृषि और कृषक कल्याण मंत्री be pleased to state:

- (a) the details of Agriculture Research Centres and Projects being run under Indian Council of Agriculture Research (ICAR) in the country including Chhattisgarh, Andhra Pradesh and Gujarat State-wise/location-wise;
- (b) whether the Government proposes to set up more research centres in various States including Chattisgarh and Gujarat;
- (c) if so, the details thereof, State-wise; and
- (d) the details of the amount allocated and spent during the last three years and the current year, project/State-wise?

A N S W E R

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE
कृषि और कृषक कल्याण मंत्रालय में राज्य मंत्री
(SHRI MOHANBHAI KALYANJIBHAI KUNDARIYA)

(a) Agriculture Research centres and Project/Schemes being run under Indian Council of Agriculture Research (ICAR) in all the states of the country including Chhattisgarh, Andhra Pradesh and Gujarat are given in **Annexure-I**.

(b) & (c): Keeping in view with the lines of Union Budget Announcement the Department at present is taking steps to establish two new IARI type Institutes in Jharkhand and Assam and one Post-Graduate Institute of Horticulture Research and Education at Amritsar.

Apart from this, the Department is also processing the proposals of setting up of Research Centre of Fisheries in Bihar State.

Presently, DARE/ICAR has got following schemes in the states of Chhattisgarh and Gujarat:-

Chhattisgarh

- National Institute of Biotic Stress Management, Raipur.

Gujarat

- Directorate of Groundnut Research including AICRP on Groundnut, Junagarh
- Directorate of Medicinal and Aromatic Plants Research including Network on Medicinal and Aromatic Plants, Anand

(d) DARE/ICAR does not allocate funds project/state-wise. The Institute/scheme-wise XII Plan allocation and expenditure for the last three years and current year is given in **Annexure-II**.

	CROP SCIENCE
1	National Bureau of Plant Genetic Resources, New Delhi
	AIC Research Network on Potential Crops, New Delhi
	CRP on Agrobiodiversity
2	Indian Agriculture Research Institute, New Delhi
	Network Project on Transgenics
	NRC Biotechnology Centre for Crop Science, New Delhi
	CRP on Hybrid
	CRP on Molecular Breeding
3	Indian Institute of Maize Research, New Delhi.
	AICRP on Maize, New Delhi
4	National Research Centre for Integrated Pest Management(NCIPM), New Delhi
	AINP on Soil Arthropod Pests, Durgapura, Rajasthan
	AINP on Agricultural Acarology
	AINP on Pesticides Residues, New Delhi
	AICRP on Nematodes in Cropping System, New Delhi
5	National Rice Research Institute, Cuttack
	Indian Institute of Rice Research, Hyderabad
	All India Coordinated Rice Improvement Project, Hyderabad
	CRP on Biofortification, Hyderabad
6	Indian Institute of Pulses Research, Kanpur
	AICRP on Chickpea, Kanpur
	AICRP on MULLaRP, Kanpur
	AICRP on Pigeon Pea, Kanpur
	AINP on Arid Legumes, Kanpur
7	Indian Institute of Wheat and Barley Research, Karnal
	AICRP on Wheat & Barley, Karnal
	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora
	Indian Grassland and Fodder Research Institute, Jhansi
	AICRP on Forage Crops and Utilization, Jhansi
8	Indian Institute of Millets Research, Hyderabad
	AICRP Sorghum, Hyderabad
	AICRP on Pearl Millets, Jodhpur
	AICRP on Small Millets, Bangalore
9	Indian Institute of Sugarcane Research, Lucknow
	Sugarcane Breeding Institute, Coimbatore
	AICRP on Sugarcane, Lucknow
	Central Tobacco Research Institute, Rajamundry
	All India Network Research Project on Tobacco, Rajamundry
10	Central Institute of Cotton Research, Nagpur
	AICRP on Cotton, Coimbatore
	Central Research Institute for Jute and Allied Fibres, Barrackpore

	AINP on Jute and Allied Fibres, Barrackpore
	Technology Mission on Cotton (MM-I), Nagpur
	Technology Mission on Jute(MM-I), Barrackpore
11	Indian Institute of Oilseeds Research, Hyderabad
	Directorate of Groundnut Research, Junagarh
	AICRP on Groundnut, Junagarh
	Directorate of Soybean Research, Indore
	AICRP on Soybean, Indore
	Directorate of Rapeseed - Mustard Research, Bharatpur
	AICRP on Rapeseed & Mustard, Bharatpur
	AICRP on Oilseed, Hyderabad
	AICRP on Linseed, Kanpur
	AICRP on Sesame and Niger, Jabalpur
12	National Bureau of Agricultural Insect Resources, Bengaluru
	AICRP on Biocontrol of Crop Pests, Bengaluru
	AICRP - Honeybees and Pollinators, New Delhi
	AINP on Vertebrate Pest Management, Jodhpur
	Network on Insect Biosystematics, New Delhi/Bengaluru
13	Directorate of Seed Research, Mau
	AICRP NSP(Crops), Mau
	Seed Production in Agricultural Crops and Fisheries, Mau
14	National Bureau of Agril. Important Microorganisms, Mau
	Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS) +Microbial Genomic Resources repository network, Mau
15	National Institute of Biotic Stress Management, Raipur
16	Indian Institute of Agricultural Biotechnology, Ranchi
	HORTICULTURE SCIENCE
17	Indian Institute of Horticulture Research, Bengaluru
	AICRP Fruits (Tropical and Sub Tropical), Bengaluru
	NRC Banana, Trichi
	Central Citrus Research Institute, Nagpur
	CRP on Borer (Network Mode), Bengaluru
18	Central Institute of Sub Tropical Horticulture, Lucknow
	Central Institute of Temperate Horticulture, Srinagar
	NRC Grapes, Pune
	NRC Litchi, Muzzafarpur
19	Central Institute of Arid Horticulture, Bikaner
	AICRP Arid Zone Fruits, Bikaner
	NRC Pomegranate, Solapur, Maharashtra
20	Indian Institute of Vegetable Research, Varanasi
	Directorate of Mushroom Research, Solan
	AICRP Mushroom, Solan
	AICRP Vegetables, Varanasi
	Directorate of Onion and Garlic Research , Rajgurunagar, Pune
	Network O&G (included in Directorate)

21	Central Potato Research Institute, Shimla
	AICRP Potato, Shimla
	Central Tuber Crops Research Institute, Trivandrum
	AICRP Tuber Crops, Tiruvanthapuram
	CRP on Naotechnology, Shimla
22	Central Plantation Crops Research Institute, Kasargod
	AICRP Palms, Kasargod
	Directorate of Cashew Research, Puttur
	AICRP on Cashew, Puttur
	Indian Institute of Oil Palm Research, Pedavegi
23	Central Island Agricultural Research Institute, Port Blair
24	Indian Institute of Spices Research, Calicut
	AICRP Spices, Calicut
	NRC Seed Spices, Ajmer
	CRP on Phytochemical & High Value Compounds(in Network Mode), Calicut
25	Directorate of Floricultural Research, Pune
	AICRP Floriculture, Pune
	Directorate of Medicinal and Aromatic Plants Research, Anand
	Network on Medicinal & Aromatic Plants, Anand
	NRC Orchids, Pakyong, Sikkim
	NATURAL RESOURCE MANAGEMENT
26	National Bureau of Soil Survey and Land Use Planning, Nagpur
27	Indian Institute of Soil and Water Conservation, Dehradun
28	Indian Institute of Soil Science, Bhopal
	AICRP on Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal
	AINP on Biofertilizer, Bhopal
	AICRP on Soil Test Crop Response, Bhopal
	AICRP on Long Term Fertilizer Experiments, Bhopal
	CRP on Conservation Agriculture, Bhopal
29	Central Soil Salinity Research Institute, Karnal
	AICRP on Salt Affected Soils & use of Saline Water, Karnal
30	ICAR Research Complex for Eastern Region, Patna including Makhana
31	Indian Institute of Water Management, Bhubaneswar
	AICRP on Irrigation Water Management Research, Bhubaneswar
	CRP on Water, Bhubaneswar
32	Central Research Institute of Dryland Agriculture, Hyderabad
	AICRP Dryland Agriculture, Hyderabad
	AICRP on Agrometeorology, Hyderabad
33	Central Arid Zone Research Institute, Jodhpur
34	Indian Institute of Farming System Research, Modipuram
	AICRP on Integrated Farming System, Modipuram
	Network Programme on Organic Farming, Modipuram
	AICRP on Agroforestry, Jhansi
	Central Agroforestry Research Institute, Jhansi
	Directorate of Weed Research, Jabalpur

	AICRP on Weed Management, Jabalpur
35	Central Coastal Agricultural Research Institute Goa
36	ICAR Research Complex for NEH Region, Barapani
37	National Institute of Abiotic Stress Management, Baramati, Maharashtra
38	National Innovation in Climate Resilient Agriculture, Hyderabad (under CRIDA Hyderabad)
39	NRC Integrated Farming System, Motihari, Bihar
	AGRICULTURAL ENGINEERING
40	Central Institute of Agricultural Engineering, Bhopal
	AICRP on Farm Implements and Machinery, Bhopal
	AICRP on Ergonomics and Safety in Agriculture, Bhopal
	AICRP on Energy in Agriculture and Agro based Industries , Bhopal
	AICRP on Utilization Animal Energy, Bhopal
	CRP on Farm Mechanisation and Precision Farming, Bhopal
	CRP on Energy from Agriculture, Bhopal
41	Central Institute on Post harvest Engineering and Technology, Ludhiana
	AICRP on Plasticulture Engineering and Technology, Ludhiana
	AICRP on Post Harvest Engineering and Technology, Ludhiana
	CRP on Health Food, Ludhiana
	CRP on Secondary Agri., Ludhiana
42	Indian Institute of Natural Resins and Gums, Ranchi
	Network project on Harvesting, Processing and Value Addition of Natural Resins & Gums, Ranchi
	Network Project on Conservation of Lac Insect Genetic Resources, Ranchi
43	Central Institute of Research on Cotton Technology, Mumbai
	CRP on Nature Fibre, Mumbai
44	National Institute of Research on Jute & Allied Fibre Technology, Kolkata
	ANIMAL SCIENCE
45	National Bureau of Animal Genetic Resources, Karnal
	Network project on Animal Genetic Resources, Karnal
46	National Dairy Research Institute, Karnal
47	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan
	Network on Sheep Improvement, Avikanagar
	Sheep Seed Project, Avikanagar
48	Central Institute for Research on Goats including Goat Seed Project
	AICRP on Goat Improvement, Mathura
49	Central Institute for Research on Buffaloes, Hissar
	Network Project on Buffalo Improvement, Hissar
50	National Institute of Animal Nutrition and Physiology
	AICRP on Improvement of Feed Sources & Nutrient Utilisation, Bengaluru
51	NRC on Camel, Bikaner
52	NRC on Equine, Hissar
	Veterinary Type Culture(as an integral part of NRC), Hissar
53	Central Institute for Research on Cattle, Meerut
	AICRP on Cattle Research, Meerut

54	Directorate of Foot & Mouth Disease, Mukteshwar
	AICRP Foot & Mouth, Mukteshwar
55	Central Avian Research Institute, Izatnagar
	Directorate of Poultry Research, Hyderabad
	AICRP on Poultry, Hyderabad
	Poultry Seed Project, Hyderabad
56	Indian Veterinary Research Institute, Izatnagar
	Network on Gastro Intestinal Parasitism, Izatnagar
	Network on Haemorrhagic Septicemia, Izatnagar
	Network Programme Blue Tongue Disease, Izatnagar
	National Institute of Veterinary Epidemiology and Disease Informatics(NIVEDI), Bengaluru
	AICRP ADMAS, Bengaluru
	CRP on Diagnostic & Vaccine, Izatnagar
	All India Network Program on Neonatal Mortality in Farm Animal(NNM), Izatnagar
	All India Network Program on Diagnostic Imaging and Management of Surgical Condition in Animals, Izatnagar
57	National Institute of High Security Animal Diseases, Bhopal
58	NRC on Meat, Hyderabad
59	NRC on Pig
	AICRP on Pig, Guwahati
	Mega Seed Project on Pig, Guwahati
	NRC on Yak, Dirang
	NRC on Mithun Jharnapani, Nagaland
	FISHERY SCIENCE
60	Central Marine Fisheries Research Institute
	Central Institute Brackishwater Aquaculture, Chennai
61	Central Inland Fisheries Research Institute
	Project Directorate of Cold Water Fisheries, Bhimtal
62	Central Institute of Fisheries Technology, Kochi
63	Central Institute on Fisheries Education, Mumbai
64	Central Institute of Freshwater Aquaculture, Bhubaneswar
65	National Bureau of Fish Genetic Resources, Lucknow
	CRP on Genomics, Lucknow
	ECONOMICS, STATISTICS & MANAGEMENT (ESM)
66	Indian Agricultural Statistical Research Institute, New Delhi +CABIN
	National Institute of Agricultural Economics & Policy Research, New Delhi
	AGRICULTURAL EXTENSION
67	Krishi Vigyan Kendras
68	Directorate of Knowledge Management in Agriculture, New Delhi
	Establishment of Indian Agricultural Extension Research Institute, New Delhi
	AGRICULTURAL EDUCATION
69	Strengthening and Development of Higher Agril. Education in India
70	National Academy of Agricultural Research Management (NAARM), Hyderabad
71	Central Institute for Women in Agriculture, Bhubaneswar
	AICRP Home Science

72	CAU Imphal +CAU Barapani
	<i>Rani Lakshmi Bai CAU, Jhansi</i>
	<i>RCAU Samastipur, Bihar</i>
	DARE(NAAS & IAUA)
	ICAR HEADQUARTERS
73	Strengthening of ICAR Headquarters
74	National Agriculture Innovation Fund (NAIF), New Delhi
75	National Agricultural Science Fund
	Budget announcement XII Plan 2012-13
	<i>ANGRAU, Hyderabad (BA 2012-13)</i>
	<i>KAU Thrissur, Kerala (BA 2012-13)</i>
	<i>CCSHAU Hisar (BA 2012-13)</i>
	<i>OUAT Bhubaneshwar (BA 2012-13)</i>
	<i>UAS Dharwad (BA 2012-13)</i>
	<i>Incentivising Research with rewards (BA 2012-13)</i>
	Budget announcements 2014-15
	Agriculture University in Andhra Pradesh
	Horticulture University in Telangana
	Agriculture University in Rajasthan
	Horticulture University in Haryana
	IARI Jharkhand
	IARI Assam

DEPARTMENT OF AGRICULTURAL RESEARCH & EDUCATION/INDIAN COUNCIL OF AGRICULTURAL RESEARCH

SCHEME-WISE XII PLAN APPROVED OUTLAY AS WELL AS ALLOCATION AND ACTUAL EXPENDITURE

(Rs. in Lakh)

S.No.	Name of Sector/Scheme	XII Plan Approved Outlay by EFC/SFC ICAR	2012-13 RE	2012-13 ACTUAL	2013-14 RE	2013-14 ACTUAL	2014-15 RE	2014-15 ACTUAL	2015-16 BE
	CROP SCIENCE								
1	National Bureau of Plant Genetic Resources, New Delhi	27900.00	1430.00	1429.23	1339.00	1326.69	1147.00	1125.10	3512.00
	National Bureau of Plant Genetic Resources, New Delhi	10500.00	1100.00	1099.63	989.00	976.69	754.00	745.59	2400.00
	AIC Research Network on Potential Crops, New Delhi	1900.00	330.00	329.60	350.00	350.00	343.00	342.91	396.00
	CRP on Agrobiodiversity	15500.00					50.00	36.60	716.00
2	Indian Agriculture Research Institute, New Delhi	72083.75	5906.90	5294.17	3839.50	3751.92	3191.28	3191.19	4760.00
	Indian Agriculture Research Institute, New Delhi	27500.00	4655.00	3996.48	2389.50	2343.28	1901.28	1901.25	2290.00
	Network Project on Transgenics	10909.75	751.90	799.98	1000.00	958.69	850.00	850.00	600.00
	NRC Biotechnology Centre for Crop Science, New Delhi	4525.00	500.00	497.71	450.00	449.95	430.00	430.00	540.00
	CRP on Hybrid	16169.00					5.00	4.96	665.00
	CRP on Molecular Breeding	12980.00					5.00	4.98	665.00
3	Indian Institute of Maize Research, New Delhi.	13150.00	1549.00	1549.34	1640.00	1632.75	1676.00	1674.94	2590.00
	Indian Institute of Maize Research, New Delhi.	5800.00	450.00	449.88	330.00	323.26	452.00	450.94	1300.00
	AICRP on Maize, New Delhi	7350.00	1099.00	1099.46	1310.00	1309.49	1224.00	1224.00	1290.00
4	National Research Centre for Integrated Pest Management(NCIPM), New Delhi	13829.00	1546.00	1517.44	1685.50	1655.58	1519.00	1518.47	2326.00
	National Research Centre for Integrated Pest Management(NCIPM), New Delhi	5335.00	140.00	125.39	131.50	115.42	128.00	128.00	1000.00
	AINP on Soil Arthropod Pests, Durgapura, Rajasthan	837.00	193.00	187.57	215.00	215.00	164.00	164.00	167.00
	AINP on Agricultural Acarology	1000.00	212.00	212.00	230.00	230.00	228.00	228.00	214.00
	AINP on Pesticides Residues, New Delhi	4092.00	545.00	536.53	614.00	600.38	525.00	525.00	525.00
	AICRP on Nematodes in Cropping System, New Delhi	2565.00	456.00	455.95	495.00	494.78	474.00	473.47	420.00

S.No.	Name of Sector/Scheme	XII Plan Approved Outlay by EFC/SFC ICAR	2012-13 RE	2012-13 ACTUAL	2013-14 RE	2013-14 ACTUAL	2014-15 RE	2014-15 ACTUAL	2015-16 BE
5	National Rice Research Institute, Cuttack	43759.00	3425.00	3250.03	3415.00	3113.00	3533.99	3039.63	4114.00
	National Rice Research Institute, Cuttack	10159.00	537.00	536.99	430.00	430.00	509.00	509.00	600.00
	Indian Institute of Rice Research, Hyderabad	4700.00	388.00	385.89	390.00	386.68	407.99	405.57	410.00
	All India Coordinated Rice Improvement Project, Hyderabad	15900.00	2500.00	2327.15	2595.00	2296.32	2237.00	1915.51	2539.00
	CRP on Biofortification, Hyderabad	13000.00					380.00	209.55	565.00
6	Indian Institute of Pulses Research, Kanpur	23818.64	3818.00	3830.29	3839.00	3827.68	3525.00	3524.38	4722.00
	Indian Institute of Pulses Research, Kanpur	4018.64	350.00	349.49	300.00	296.87	411.00	410.63	600.00
	AICRP on Chickpea, Kanpur	6000.00	1019.00	1019.74	1100.00	1099.77	902.00	902.00	1289.00
	AICRP on MULLaRP, Kanpur	6600.00	1050.00	1057.45	1150.00	1144.72	977.00	977.00	1364.00
	AICRP on Pigeon Pea, Kanpur	5700.00	1084.00	1083.95	1072.00	1068.50	945.00	944.75	1169.00
	AINP on Arid Legumes, Kanpur	1500.00	315.00	319.66	217.00	217.82	290.00	290.00	300.00
7	Indian Institute of Wheat and Barley Research, Karnal	33100.00	3889.00	3887.54	3839.00	3821.61	3773.36	3764.71	5114.00
	Indian Institute of Wheat and Barley Research, Karnal	8500.00	530.00	517.05	600.00	602.40	670.00	667.30	1050.00
	AICRP on Wheat & Barley, Karnal	9900.00	1840.00	1865.96	1800.00	1800.00	1675.00	1675.00	2008.00
	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	3500.00	227.00	213.00	170.00	167.14	168.00	168.00	455.00
	Indian Grassland and Fodder Research Institute, Jhansi	5000.00	325.00	324.57	349.00	336.17	400.36	394.79	600.00
	AICRP on Forage Crops and Utilization, Jhansi	6200.00	967.00	966.96	920.00	915.90	860.00	859.62	1001.00
8	Indian Institute of Millets Research, Hyderabad	14099.85	2776.00	2773.36	2420.00	2400.41	2191.00	2184.46	2754.00
	Indian Institute of Millets Research, Hyderabad	3190.00	285.00	284.36	270.00	264.95	235.00	228.46	380.00
	AICRP Sorghum, Hyderabad	4300.00	747.00	744.10	900.00	879.52	706.00	706.00	825.00
	AICRP on Pearl Millets, Jodhpur	4000.00	995.00	995.90	750.00	750.00	750.00	750.00	1016.00
	AICRP on Small Millets, Bangalore	2609.85	749.00	749.00	500.00	505.94	500.00	500.00	533.00
9	Indian Institute of Sugarcane Research, Lucknow	16508.78	2335.00	2322.13	1797.00	1801.15	2264.00	2259.87	2505.00
	Indian Institute of Sugarcane Research, Lucknow	3339.69	355.00	354.84	397.00	393.31	469.00	464.94	460.00
	Sugarcane Breeding Institute, Coimbatore	4652.00	262.00	248.89	220.00	219.98	322.00	321.96	550.00
	AICRP on Sugarcane, Lucknow	5160.09	1300.00	1300.42	785.00	792.96	884.00	883.97	870.00
	Central Tobacco Research Institute, Rajamundry	1575.00	150.00	149.98	125.00	124.90	173.00	173.00	225.00
	All India Network Research Project on Tobacco, Rajamundry	1782.00	268.00	268.00	270.00	270.00	416.00	416.00	400.00

S.No.	Name of Sector/Scheme	XII Plan Approved Outlay by EFC/SFC ICAR	2012-13 RE	2012-13 ACTUAL	2013-14 RE	2013-14 ACTUAL	2014-15 RE	2014-15 ACTUAL	2015-16 BE
10	Central Institute of Cotton Research, Nagpur	23000.00	2394.90	2371.86	2522.00	2499.81	2545.00	2533.52	3137.00
	Central Institute of Cotton Research, Nagpur	6500.00	200.00	185.81	200.00	198.41	220.00	219.57	400.00
	AICRP on Cotton, Coimbatore	7000.00	1122.00	1121.90	1210.00	1209.70	1150.00	1150.00	1523.00
	Central Research Institute for Jute and Allied Fibres, Barrackpore	3500.00	248.90	241.93	275.00	273.02	355.00	352.24	400.00
	AINP on Jute and Allied Fibres, Barrackpore	2000.00	402.00	401.91	400.00	399.33	365.00	364.26	414.00
	Technology Mission on Cotton (MM-I), Nagpur	3000.00	350.00	350.66	377.00	359.37	380.00	372.48	250.00
	Technology Mission on Jute(MM-I), Barrackpore	1000.00	72.00	69.65	60.00	59.98	75.00	74.97	150.00
11	Indian Institute of Oilseeds Research, Hyderabad	36158.53	6215.20	6217.72	5696.00	5709.18	5305.00	5302.16	6518.00
	Indian Institute of Oilseeds Research, Hyderabad	2900.00	405.00	404.98	410.00	423.27	345.00	345.00	440.00
	Directorate of Groundnut Research, Junagarh	2800.00	425.00	424.99	361.00	361.00	382.00	381.95	395.00
	AICRP on Groundnut, Junagarh	4592.15	956.20	956.20	870.00	870.00	698.00	697.96	935.00
	Directorate of Soybean Research, Indore	2999.14	290.00	289.95	225.00	224.62	220.00	219.58	330.00
	AICRP on Soybean, Indore	3935.00	561.00	563.20	618.00	618.29	707.00	707.00	903.00
	Directorate of Rapeseed - Mustard Research, Bharatpur	2573.12	285.00	285.00	175.00	175.00	167.00	166.33	270.00
	AICRP on Rapeseed & Mustard, Bharatpur	5477.65	1073.00	1073.00	860.00	860.00	904.00	902.34	975.00
	AICRP on Oilseed, Hyderabad	5100.00	1100.00	1100.00	957.00	957.00	806.00	806.00	960.00
	AICRP on Linseed, Kanpur	2973.22	500.00	500.40	550.00	550.00	573.00	573.00	770.00
	AICRP on Sesame and Niger, Jabalpur	2808.25	620.00	620.00	670.00	670.00	503.00	503.00	540.00
12	National Bureau of Agricultural Insect Resources, Bengaluru	10900.00	1526.00	1414.70	1521.00	1541.15	1654.37	1613.38	1926.00
	National Bureau of Agricultural Insect Resources, Bengaluru	2100.00	158.00	158.00	140.00	140.00	158.00	152.92	300.00
	AICRP on Biocontrol of Crop Pests, Bengaluru	2100.00	315.00	311.39	320.00	320.00	397.00	397.00	455.00
	AICRP - Honeybees and Pollinators, New Delhi	2800.00	341.00	267.07	423.36	446.36	469.00	468.98	445.00
	AINP on Vertebrate Pest Management, Jodhpur	2700.00	410.00	377.42	384.64	373.68	451.00	415.22	476.00
	Network on Insect Biosystematics, New Delhi/Bengaluru	1200.00	302.00	300.82	253.00	261.11	179.37	179.26	250.00
13	Directorate of Seed Research, Mau	39000.00	3245.00	3058.08	2827.50	2745.51	4113.67	3844.52	3722.00
	Directorate of Seed Research, Mau	2000.00	555.00	432.73	357.50	354.96	396.00	384.19	430.00
	AICRP NSP(Crops), Mau	12500.00	2140.00	2127.15	1980.00	1968.16	2526.67	2525.97	2542.00
	Seed Production in Agricultural Crops and Fisheries, Mau	24500.00	550.00	498.20	490.00	422.39	1191.00	934.36	750.00

S.No.	Name of Sector/Scheme	XII Plan Approved Outlay by EFC/SFC ICAR	2012-13 RE	2012-13 ACTUAL	2013-14 RE	2013-14 ACTUAL	2014-15 RE	2014-15 ACTUAL	2015-16 BE
14	National Bureau of Agril. Important Microorganisms, Mau	5966.00	944.00	866.68	776.50	736.70	917.00	842.16	910.00
	National Bureau of Agril. Important Microorganisms, Mau	1966.00	170.00	148.32	126.50	122.24	225.00	220.62	270.00
	Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS) +Microbial Genomic Resources repository network, Mau	4000.00	774.00	718.36	650.00	614.46	692.00	621.54	640.00
15	National Institute of Biotic Stress Management, Raipur	12110.00	100.00	86.27	100.00	100.00	350.00	347.57	920.00
16	Indian Institute of Agricultural Biotechnology, Ranchi	28750.00	200.00	189.75	243.00	235.33	294.33	293.54	1970.00
	TOTAL (CROP SCIENCE)	414133.55	41300.00	40058.59	37500.00	36898.47	38000.00	37059.60	51500.00
	HORTICULTURE SCIENCE								
17	Indian Institute of Horticulture Research, Bengaluru	26291.00	2495.35	2535.37	2719.50	2648.44	2757.00	2498.79	4565.00
	Indian Institute of Horticulture Research, Bengaluru	9868.00	550.00	575.78	596.50	566.31	1185.00	929.94	1900.00
	AICRP Fruits (Tropical and Sub Tropical), Bengaluru	8982.00	1526.35	1540.66	1520.00	1499.03	1130.00	1127.55	1780.00
	NRC Banana, Trichi	2266.00	150.00	149.93	211.00	210.28	170.00	167.34	385.00
	Central Citrus Research Institute, Nagpur	2800.00	269.00	269.00	392.00	372.82	272.00	273.96	500.00
	CRP on Borer (Network Mode), Bengaluru	2375.00							
18	Central Institute of Sub Tropical Horticulture, Lucknow	12087.50	1327.20	1322.07	1580.75	1447.89	1145.00	1131.04	2100.00
	Central Institute of Sub Tropical Horticulture, Lucknow	3400.00	175.00	174.21	193.75	191.93	247.00	246.10	450.00
	Central Institute of Temperate Horticulture, Srinagar	4091.50	395.00	390.66	502.00	501.99	407.00	393.94	790.00
	NRC Grapes, Pune	2096.00	340.00	340.00	380.00	369.12	271.00	271.00	450.00
	NRC Litchi, Muzzafarpur	2500.00	417.20	417.20	505.00	384.85	220.00	220.00	410.00
19	Central Institute of Arid Horticulture, Bikaner	8239.50	1100.00	947.88	1180.00	780.51	1500.00	1425.75	1850.00
	Central Institute of Arid Horticulture, Bikaner	2712.50	170.00	167.90	269.00	223.72	600.00	591.60	750.00
	AICRP Arid Zone Fruits, Bikaner	2500.00	650.00	500.00	500.00	333.74	480.00	417.75	550.00
	NRC Pomegranate, Solapur, Maharashtra	3027.00	280.00	279.98	411.00	223.05	420.00	416.40	550.00
20	Indian Institute of Vegetable Research, Varanasi	17600.00	2380.00	2438.72	2399.31	2345.70	2168.00	2141.07	3190.00

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	Indian Institute of Vegetable Research, Varanasi	4600.00	360.00	359.92	442.31	427.56	400.00	397.19	700.00
	Directorate of Mushroom Research, Solan	2000.00	120.00	119.23	145.00	132.27	98.00	97.61	230.00
	AICRP Mushroom, Solan	2000.00	225.00	261.51	293.00	271.16	245.00	222.10	390.00
	AICRP Vegetables, Varanasi	6200.00	1280.00	1282.15	1150.00	1144.10	1080.00	1079.17	1320.00
	Directorate of Onion and Garlic Research , Rajgurunagar, Pune	2800.00	395.00	415.91	369.00	370.61	345.00	345.00	550.00
	Network O&G (included in Directorate)								
21	Central Potato Research Institute, Shimla	28840.19	2390.00	2397.84	2309.75	2309.26	2064.00	1973.49	3350.00
	Central Potato Research Institute, Shimla	6100.00	960.00	959.99	931.75	931.68	984.00	981.81	1500.00
	AICRP Potato, Shimla	2992.64	550.00	550.00	535.00	535.00	420.00	334.30	740.00
	Central Tuber Crops Research Institute, Trivandrum	2992.00	500.00	499.99	528.00	528.00	360.00	359.98	560.00
	AICRP Tuber Crops, Tiruvanthapuram	2300.00	380.00	387.86	315.00	314.58	300.00	297.40	550.00
	CRP on Naotechnology, Shimla	14455.55							
22	Central Plantation Crops Research Institute, Kasargod	14623.21	1327.45	1320.53	1489.00	1350.63	1363.00	1360.44	2400.00
	Central Plantation Crops Research Institute, Kasargod	4604.21	390.00	388.44	384.00	376.14	386.00	385.05	630.00
	AICRP Palms, Kasargod	2500.00	386.00	393.30	450.00	450.00	390.00	389.25	550.00
	Directorate of Cashew Research, Puttur	2261.00	126.45	126.32	200.00	179.64	164.00	164.00	450.00
	AICRP on Cashew, Puttur	1700.00	250.00	237.47	287.00	176.87	205.00	204.14	400.00
	Indian Institute of Oil Palm Research, Pedavegi	3558.00	175.00	175.00	168.00	167.98	218.00	218.00	370.00
23	Central Island Agricultural Research Institute, Port Blair	6463.00	500.00	499.63	544.69	539.42	480.00	479.23	1000.00
24	Indian Institute of Spices Research, Calicut	13456.00	1350.00	1224.45	1235.00	1141.96	1597.00	1387.68	1925.00
	Indian Institute of Spices Research, Calicut	4910.00	600.00	485.73	653.00	564.74	945.00	736.02	1000.00
	AICRP Spices, Calicut	3367.00	625.00	615.70	396.00	391.40	462.00	462.00	600.00
	NRC Seed Spices, Ajmer	2619.00	125.00	123.02	186.00	185.82	190.00	189.66	325.00
	CRP on Phytochemical & High Value Compounds(in Network Mode), Calicut	2560.00							
25	Directorate of Floricultural Research, Pune	14200.00	1630.00	1668.68	1442.00	1424.22	1361.00	1360.55	2120.00
	Directorate of Floricultural Research, Pune	2731.00	505.00	504.39	449.00	449.28	452.00	451.72	800.00
	AICRP Floriculture, Pune	2869							
	Directorate of Medicinal and Aromatic Plants Research, Anand	2500.00	125.00	125.00	130.00	129.29	161.00	160.83	330.00

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	Network on Medicinal & Aromatic Plants, Anand	3800.00	700.00	699.17	573.00	570.06	600.00	600.00	630.00
	NRC Orchids, Pakyong, Sikkim	2300.00	300.00	340.12	290.00	275.59	148.00	148.00	360.00
	<i>New Initiatives (pipeline)</i>								
	TOTAL(HORTICULTURE SCIENCE)	141800.40	14500.00	14355.17	14900.00	13988.03	14435.00	13758.04	22500.00
	NATURAL RESOURCE MANAGEMENT								
26	National Bureau of Soil Survey and Land Use Planning, Nagpur	3142.00	375.00	374.98	271.00	260.80	335.00	324.96	630.00
27	Indian Institute of Soil and Water Conservation, Dehradun	4950.00	300.00	299.51	308.73	308.65	365.00	359.66	525.00
28	Indian Institute of Soil Science, Bhopal	21449.41	2270.00	2213.73	2110.00	2098.99	2045.00	2038.22	2970.00
	Indian Institute of Soil Science, Bhopal	2096.00	250.00	249.94	160.00	159.46	156.00	155.84	295.00
	AICRP on Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal	4827.90	735.00	714.38	655.00	654.75	675.00	674.96	750.00
	AINP on Biofertilizer, Bhopal	1763.64	230.00	219.07	200.00	188.02	185.00	181.67	305.00
	AICRP on Soil Test Crop Response, Bhopal	3760.00	675.00	663.09	720.00	713.24	680.00	679.30	690.00
	AICRP on Long Term Fertilizer Experiments, Bhopal	2701.87	380.00	367.25	375.00	383.52	344.00	341.46	580.00
	CRP on Conservation Agriculture, Bhopal	6300.00					5.00	4.99	350.00
29	Central Soil Salinity Research Institute, Karnal	5707.75	755.00	754.91	695.00	694.86	710.00	709.93	950.00
	Central Soil Salinity Research Institute, Karnal	2032.75	280.00	279.92	220.00	219.87	230.00	229.93	360.00
	AICRP on Salt Affected Soils & use of Saline Water, Karnal	3675.00	475.00	474.99	475.00	474.99	480.00	480.00	590.00
30	ICAR Research Complex for Eastern Region, Patna including Makhana	3800.00	490.00	489.97	315.00	314.96	315.00	315.00	600.00
31	Indian Institute of Water Management, Bhubaneswar	22475.00	1985.00	1982.74	2030.00	2025.14	2171.00	2160.01	3285.00
	Indian Institute of Water Management, Bhubaneswar	1620.00	150.00	150.00	125.00	125.00	117.00	110.83	210.00
	AICRP on Irrigation Water Management Research, Bhubaneswar	12355.00	1835.00	1832.74	1905.00	1900.14	2049.00	2046.70	2425.00
	CRP on Water, Bhubaneswar	8500.00					5.00	2.48	650.00
32	Central Research Institute of Dryland Agriculture, Hyderabad	21054.00	3205.00	2579.86	2605.00	2469.19	2600.00	2506.46	3942.90
	Central Research Institute of Dryland Agriculture, Hyderabad	2624.00	250.00	248.37	215.00	204.18	225.00	220.75	620.00

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	AICRP Dryland Agriculture, Hyderabad	14205.00	2100.00	1609.09	1750.00	1630.69	1745.00	1719.15	2547.09
	AICRP on Agrometeorology, Hyderabad	4225.00	680.00	592.41	640.00	634.32	630.00	566.56	775.81
	<i>Impact adaptation & vulnerability of Indian Agri. To Climatic Change (Network project on Climate Change), CRIDA Hyderabad (merged with NICRA from 2013-14)</i>		175.00	129.99					
33	Central Arid Zone Research Institute, Jodhpur	2650.00	345.00	344.25	275.00	274.79	263.00	261.39	410.32
34	Indian Institute of Farming System Research, Modipuram	35951.24	5450.00	5444.74	5079.27	5027.11	4749.00	4739.45	6090.48
	Indian Institute of Farming System Research, Modipuram	1240.00	130.00	129.41	80.00	79.39	125.00	124.54	185.00
	AICRP on Integrated Farming System, Modipuram	16800.00	2660.00	2658.14	2709.00	2709.83	2500.00	2496.92	2925.48
	Network Programme on Organic Farming, Modipuram	1170.00	110.00	112.05	110.00	66.64	100.00	100.00	210.00
	AICRP on Agroforestry, Jhansi	6572.24	1185.00	1184.59	1080.27	1078.93	984.00	981.31	1420.00
	Central Agroforestry Research Institute, Jhansi	1850.00	200.00	199.66	145.00	140.45	155.00	153.74	285.00
	Directorate of Weed Research, Jabalpur	1794.00	125.00	121.31	140.00	137.29	140.00	138.83	265.00
	AICRP on Weed Management, Jabalpur	6525.00	1040.00	1039.58	815.00	814.58	745.00	744.11	800.00
35	Central Coastal Agricultural Research Institute Goa	2185.00	300.00	299.99	300.00	299.65	300.00	299.92	435.00
36	ICAR Research Complex for NEH Region, Barapani	15890.00	1465.00	1462.30	1600.00	1593.58	1320.00	1308.57	3561.30
	<i>Scaling up of Water productivity in Agriculture(BA) - ----- Completed</i>		5.00	4.27	1.50	1.50			0.00
37	National Institute of Abiotic Stress Management, Baramati, Maharashtra	15855.73	1555.00	1554.96	1909.50	1909.36	1827.00	1826.87	2400.00
38	National Innovation in Climate Resilient Agriculture, Hyderabad (under CRIDA Hyderabad)	60000.00	7500.00	6159.65	7000.00	5993.95	6500.00	5248.77	11000.00
39	NRC Integrated Farming System, Motihari, Bihar	3000.00							200.00
	TOTAL (NRM)	218110.13	26000.00	23965.86	24500.00	23272.53	23500.00	22099.21	37000.00
	AGRICULTURAL ENGINEERING								
40	Central Institute of Agricultural Engineering, Bhopal	34781.24	2578.61	2551.16	2830.00	2833.36	2953.96	2936.57	3931.00
	Central Institute of Agricultural Engineering, Bhopal	4200.69	241.11	241.21	349.00	348.88	413.00	412.59	589.00
	AICRP on Farm Implements and Machinery, Bhopal	7178.30	990.00	973.26	1047.00	1044.62	1049.00	1048.78	1362.00

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	AICRP on Ergonomics and Safety in Agriculture, Bhopal	1991.00	271.50	271.50	336.00	334.49	289.00	287.48	358.00
	AICRP on Energy in Agriculture and Agro based Industries , Bhopal	5043.00	637.00	634.38	681.00	681.26	740.00	739.30	754.00
	AICRP on Utilization Animal Energy, Bhopal	2228.25	439.00	430.81	417.00	424.11	462.96	448.42	518.00
	CRP on Farm Mechanisation and Precision Farming, Bhopal	8140.00							175.00
	CRP on Energy from Agriculture, Bhopal	6000.00							175.00
41	Central Institute on Post harvest Engineering and Technology, Ludhiana	49414.50	1604.89	1599.69	2031.00	2039.25	2510.35	2495.55	3773.00
	Central Institute on Post harvest Engineering and Technology, Ludhiana	5792.00	339.34	336.97	319.00	317.61	367.90	365.33	527.00
	AICRP on Plasticulture Engineering and Technology, Ludhiana	2650.00	190.00	187.71	233.00	234.11	253.00	245.09	297.00
	AICRP on Post Harvest Engineering and Technology, Ludhiana	13272.50	1075.55	1075.01	1479.00	1487.53	1889.45	1885.13	2350.00
	CRP on Health Food, Ludhiana	12700.00							175.00
	CRP on Secondary Agri., Ludhiana	15000.00							424.00
42	Indian Institute of Natural Resins and Gums, Ranchi	5319.98	278.00	270.36	244.50	195.83	470.97	467.72	521.00
	Indian Institute of Natural Resins and Gums, Ranchi	4029.83	215.00	214.53	196.00	145.39	308.97	307.05	317.00
	Network project on Harvesting, Processing and Value Addition of Natural Resins & Gums, Ranchi	698.01	63.00	55.83	46.00	50.44	82.00	80.99	102.00
	Network Project on Conservation of Lac Insect Genetic Resources, Ranchi	592.14			2.50	0.00	80.00	79.68	102.00
43	Central Institute of Research on Cotton Technology, Mumbai	17380.00	410.50	410.49	210.00	207.23	295.00	294.97	481.00
	Central Institute of Research on Cotton Technology, Mumbai	5380.00	410.50	410.49	210.00	207.23	295.00	294.97	306.00
	CRP on Nature Fibre, Mumbai	12000.00							175.00
44	National Institute of Research on Jute & Allied Fibre Technology, Kolkata	3074.00	328.00	327.13	184.50	184.09	269.72	266.85	294.00
	TOTAL(AGRICULTURAL ENGINEERING)	109969.72	5200.00	5158.83	5500.00	5459.76	6500.00	6461.66	9000.00

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	ANIMAL SCIENCE								
45	National Bureau of Animal Genetic Resources, Karnal	2692.00	390.70	391.49	346.25	345.54	450.00	416.26	500.00
	National Bureau of Animal Genetic Resources, Karnal	1692.00	323.70	319.60	307.25	306.73	270.00	268.38	250.00
	Network project on Animal Genetic Resources, Karnal	1000.00	67.00	71.89	39.00	38.81	180.00	147.88	250.00
46	National Dairy Research Institute, Karnal	9000.00	2090.00	2089.66	1519.09	1518.70	1400.00	1398.33	1010.00
47	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan	6024.06	996.00	946.38	840.00	823.58	942.82	931.64	920.00
	Central Sheep and Wool Research Institute, Avikanagar	3868.50	600.00	594.26	470.00	469.58	557.82	556.64	510.00
	Network on Sheep Improvement, Avikanagar	1210.15	268.00	226.83	230.00	214.00	210.00	207.82	240.00
	Sheep Seed Project, Avikanagar	945.41	128.00	125.29	140.00	140.00	175.00	167.18	170.00
48	Central Institute for Research on Goats	5218.75	675.00	657.85	540.00	529.29	664.20	643.31	850.00
	Central Institute for Research on Goats, Makhdoom	2850.00	325.00	323.62	250.00	242.51	323.20	318.78	400.00
	AICRP on Goat Improvement, Mathura	2368.75	350.00	334.23	290.00	286.78	341.00	324.53	450.00
49	Central Institute for Research on Buffaloes, Hissar	5400.00	715.39	671.90	737.89	725.57	677.00	667.39	1050.00
	Central Institute for Research on Buffaloes, Hissar	2200.00	365.39	364.56	257.89	252.41	277.00	275.84	400.00
	Network Project on Buffalo Improvement, Hissar	3200.00	350.00	307.34	480.00	473.16	400.00	391.55	650.00
50	National Institute of Animal Nutrition and Physiology	4450.00	429.00	407.69	451.00	454.00	609.78	563.62	750.00
	National Institute of Animal Nutrition and Physiology, Bengaluru	2400.00	239.00	239.00	295.00	294.93	285.01	284.84	300.00
	AICRP on Improvement of Feed Sources & Nutrient Utilisation, Bengaluru	2050.00	190.00	168.69	156.00	159.07	324.77	278.78	450.00
51	NRC on Camel, Bikaner	2200.00	247.00	246.99	260.00	259.65	222.62	222.60	350.00
52	NRC on Equine, Hissar	6182.00	921.60	908.94	740.60	732.79	640.00	607.82	950.00
	NRC on Equine, Hissar	2630.00	341.60	341.59	285.60	279.92	340.00	331.68	450.00
	Veterinary Type Culture(as an integral part of NRC), Hisar	3552.00	580.00	567.35	455.00	452.87	300.00	276.14	500.00
53	Central Institute for Research on Cattle, Meerut	6693.70	720.00	719.06	702.60	687.33	640.00	598.74	1350.00
	Central Institute for Research on Cattle, Meerut	2409.88	115.00	114.57	100.00	86.78	140.00	138.54	500.00
	AICRP on Cattle Research, Meerut	4283.82	605.00	604.49	602.60	600.55	500.00	460.20	850.00

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54	Directorate of Foot & Mouth Disease, Mukteshwar	20812.88	6484.31	6484.31	6517.44	6523.49	2354.35	2354.35	1350.00
	Directorate of Foot & Mouth Disease, Mukteshwar	20812.88	6484.31	6484.31	6517.44	6523.49	2354.35	2354.35	1350.00
	AICRP Foot & Mouth, Mukteshwar								
55	Central Avian Research Institute, Izatnagar	13541.41	1655.00	1623.82	1795.13	1725.74	1472.63	1380.75	2530.00
	Central Avian Research Institute, Izatnagar	5222.82	446.00	439.54	700.00	694.71	369.00	367.07	905.00
	Directorate of Poultry Research, Hyderabad	2908.54	416.00	414.45	384.00	383.08	410.00	407.81	500.00
	AICRP on Poultry, Hyderabad	3252.05	593.00	571.30	538.13	483.35	385.75	385.18	560.00
	Poultry Seed Project, Hyderabad	2158.00	200.00	198.53	173.00	164.60	307.88	220.69	565.00
56	Indian Veterinary Research Institute, Izatnagar	35844.00	2541.00	2523.04	2974.00	3152.50	3485.00	3262.22	6390.00
	Indian Veterinary Research Institute, Izatnagar	18789.00	1881.00	1892.08	1765.00	1966.55	2475.00	2372.91	3645.00
	Network on Gastro Intestinal Parasitism, Izatnagar	650.00	360.00	367.37	98.00	330.07	80.00	79.50	140.00
	Network on Haemorrhagic Septcamia, Izatnagar	500.00			113.00		90.00	85.85	100.00
	Network Programme on Blue Tongue Disease, Izatnagar	650.00			106.00		100.00	95.54	150.00
	National Institute of Veterinary Epidemiology and Disease Informatics(NIVEDI), Bengaluru	5125.00	300.00	263.59	892.00	855.88	440.00	438.84	1000.00
	AICRP ADMAS, Bengaluru								
	CRP on Diagnostic & Vaccine, Izatnagar	7500.00							1000.00
	All India Network Program on Neonatal Mortality in Farm Animal(NNM), Izatnagar	779.00					200.00	99.85	125.00
	All India Network Program on Diagnostic Imaging and Management of Surgical Condition in Animals, Izatnagar	1851.00					100.00	89.73	230.00
57	National Institute of High Security Animal Diseases, Bhopal	19484.00					645.10	643.99	3500.00
58	NRC on Meat, Hyderabad	1300.00	123.00	117.77	150.00	136.84	128.50	102.09	200.00
59	NRC on Pig	15400.00	1412.00	1374.60	1424.00	1407.48	1668.00	1605.24	3300.00
	NRC on Pig, Guwahati	3626.00	266.00	265.94	295.00	292.73	300.00	298.98	600.00
	AICRP on Pig, Guwahati	3000.00	350.00	340.53	400.00	385.82	450.00	418.78	900.00
	Mega Seed Project on Pig, Guwahati	1380.00	130.00	102.38	129.00	129.32	225.00	225.00	400.00
	NRC on Yak, Dirang	3400.00	241.00	241.00	300.00	300.00	300.00	300.00	750.00
	NRC on Mithun Jharnapani, Nagaland	3994.00	425.00	424.75	300.00	299.61	393.00	362.48	650.00
	TOTAL(ANIMAL SCIENCE)	154242.80	19400.00	19163.50	18998.00	19022.50	16000.00	15398.35	25000.00

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	FISHERY SCIENCE								
60	Central Marine Fisheries Research Institute	19868.00	2269.00	2268.12	2544.76	2544.67	1930.00	1929.80	3400.00
	Central Marine Fisheries Research Institute, Kochi	12803.00	1579.00	1578.22	1819.76	1819.76	1295.00	1294.99	2170.00
	Central Institute Brackishwater Aquaculture, Chennai	7065.00	690.00	689.90	725.00	724.91	635.00	634.81	1230.00
61	Central Inland Fisheries Research Institute	9132.50	1057.00	1043.41	1065.00	1051.84	1255.00	1254.35	1495.00
	Central Inland Fisheries Research Institute, Barrackpore	5842.50	662.00	655.24	705.00	691.99	915.00	915.00	1050.00
	Project Directorate of Cold Water Fisheries, Bhimtal	3290.00	395.00	388.17	360.00	359.85	340.00	339.35	445.00
62	Central Institute of Fisheries Technology, Kochi	5800.00	739.00	738.47	627.00	626.98	715.00	714.73	895.00
63	Central Institute on Fisheries Education, Mumbai	12800.00	1342.25	1339.89	1412.24	1395.00	1275.00	1152.58	1570.00
64	Central Institute of Freshwater Aquaculture, Bhubaneswar	8700.00	737.75	737.11	744.00	741.70	695.00	691.80	870.00
65	National Bureau of Fish Genetic Resources, Lucknow	17200.00	755.00	754.92	607.00	617.49	630.00	630.00	1770.00
	National Bureau of Fish Genetic Resources, Lucknow	5200.00		754.92	607.00	617.49	630.00	630.00	780.00
	CRP on Genomics, Lucknow	12000.00							990.00
	<i>New Initiatives (pipeline)</i>								
	TOTAL(FISHERY SCIENCE)	73500.50	6900.00	6881.92	7000.00	6977.68	6500.00	6373.26	10000.00
	ECONOMICS, STATISTICS & MANAGEMENT (ESM)								
66	Indian Agricultural Statistical Research Institute, New Delhi +CABIN	10500.00	210.00	176.35	250.00	248.17	1120.00	1011.00	1500.00
	National Institute of Agricultural Economics & Policy Research, New Delhi	3300.00	140.00	140.00	350.00	320.96	430.00	430.00	500.00
	TOTAL(ESM)	13800.00	350.00	316.35	600.00	569.13	1550.00	1441.00	2000.00
	AGRICULTURAL EXTENSION								
67	Krishi Vigyan Kendras	390000.00	43538.75	41089.00	52725.00	49909.72	53360.77	52350.62	64485.00
68	Directorate of Knowledge Management in Agriculture, New Delhi	2400.00	170.00	159.94	160.00	157.89	139.23	138.70	515.00
	Directorate of Knowledge Management in Agriculture, New Delhi	2400.00	170.00	159.94	160.00	157.89	139.23	138.70	515.00
	Establishment of Indian Agricultural Extension Research Institute, New Delhi								
	TOTAL(EXTENSION)	392400.00	43708.75	41248.94	52885.00	50067.61	53500.00	52489.32	65000.00

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	AGRICULTURAL EDUCATION								
69	Strengthening and Development of Higher Agril. Education in India	290000.00	41350.00	50053.35	39418.00	35007.98	35747.00	35202.89	53000.00
70	National Academy of Agricultural Research Management (NAARM), Hyderabad	7948.00	1250.00	1249.98	982.00	980.81	1178.00	1166.94	1500.00
	National Agricultural Education Project, New Delhi				100.00				
71	Central Institute for Women in Agriculture, Bhubaneswar	12101.09	1291.25	1289.69	1115.00	1113.74	1075.00	1074.88	2000.00
	Central Institute for Women in Agriculture, Bhubaneswar	3856.67	141.25	139.33	180.00	179.32	150.00	149.94	800.00
	AICRP Home Science	8244.42	1150.00	1150.36	935.00	934.42	925.00	924.94	1200.00
	TOTAL(EDUCATION)	310049.09	43891.25	52593.02	41615.00	37102.53	38000.00	37444.71	56500.00
72	CAU Imphal +CAU Barapani	78833.00	8550.00	8559.38	12000.00	11999.00	15000.00	11900.00	17200.00
	Rani Lakshmi Bai CAU, Jhansi	46700.00	99.00		1.00		200.00	0.21	1000.00
	RCAU Samastipur, Bihar	29500.00	1.00		1.00		1.00		1000.00
	DARE(NAAS & IAUA)						200.00		600.00
	TOTAL	155033.00	8650.00	8559.38	12002.00	11999.00	15401.00	11900.21	19800.00
	ICAR HEADQUARTERS								
73	Strengthening of ICAR Headquarters	86500.00	8900.00	5943.84	9300.00	6465.63	15350.00	8589.96	27100.00
	Swimming Pool								225.00
74	National Agriculture Innovation Fund (NAIF), New Delhi	28475.42	700.00	480.64	700.00	610.39	750.00	510.77	3700.00
	TOTAL(HQRS)	114975.42	9600.00	6424.48	10000.00	7076.02	16100.00	9100.73	30800.00
	National Agriculture Innovation Project	50000.00	15000.00	15073.78	23500.00	25554.64	9465.00	9465.00	0.00
75	National Agricultural Science Fund	50000.00	5500.00	3672.86	11000.00	8928.82	6000.00	3835.07	13000.00
	TOTAL (ONGOING SCHEMES)	2198014.61	240000.00	237472.68	260000.00	246916.72	244951.00	226826.16	342100.00
	TOTAL (Ongoing + New+Budget Announcement)	2198014.61	252000.00	237472.68	260000.00	246916.72	250000.00	226836.15	369100.00

(Rs. in Lakh)

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	Budget Announcements 2011-12								
	KVASU Kerala								
	Budget Announcement XII Plan 2012-13		12000.00	0.00	0.00	0.00	2000.00		1500.00
	<i>ANGRAU, Hyderabad (BA 2012-13)</i>	10000.00							
	<i>KAU Thrissur, Kerala (BA 2012-13)</i>	10000.00							
	<i>CCSHAU Hisar (BA 2012-13)</i>	5000.00							
	<i>OUAT Bhubaneshwar (BA 2012-13)</i>	5000.00							
	<i>UAS Dharwad (BA 2012-13)</i>	5000.00							
	<i>Incentivising Research with rewards (BA 2012-13)</i>	20000.00					10.00	9.99	3000.00
	Budget Announcement 2014-15								
	Agriculture University in Andhra Pradesh						1000		
	Horticulture University in Telangana						1000		
	Agriculture University in Rajasthan						500		
	Horticulture University in Haryana						500		20000.00
	IARI Jharkhand						10		1500.00
	IARI Assam						10		1000.00
	National Adaptation Fund for Climate Change						19		
	Total (Budget Announcement)	55000.00	12000.00	0.00	0.00	0.00	5049.00	9.99	27000.00
