

GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
DEPARTMENT OF EXPENDITURE  
PLAN FINANCE-I DIVISION

**LOK SABHA**

**UNSTARRED QUESTION NO.1007**

TO BE ANSWERED ON FRIDAY, DECEMBER 4, 2015/AGRAHAYANA 13, 1937 (SAKA)

**Central Assistance to States**

**1007. SHRI B.N. CHANDRAPPA:**

Will the Minister of Finance be pleased to state:

- a) the details of Central assistance allocated under various plan schemes, State-wise including Karnataka during each of the last three years and the current year;
- (b) whether the funds allocated under various schemes are released and utilized to achieve the targets;
- (c) if so, the details thereof, scheme-wise and State-wise including Karnataka; and
- (d) if not, the reasons therefor along with the steps taken/proposed to be taken in this regard?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF FINANCE

**SHRI JAYANT SINHA**

(a) : State-wise details of funds allocated and releases made under various plan schemes are provided in the Annex-I and Annex-II respectively.

(b) to (d): The releases towards Central assistance to the States depend on several factors such as scheme guidelines, finalization of schemes by the States, availability of resources, absorption capacity and on receipt of certificates from the State Governments that grants has been utilized for which it was sanctioned, balance that remain unutilized is adjusted towards the grants-in-aid payable during the next year.

## State-wise allocation of Central Assistance (Grants) under various Plan Schemes

(Rs. in crore)

State/ Schemes	2012-13#	2013-14#	2014-15*	
	Central Assistance to State Plan(CASP)	Central Assistance to State Plan(CASP)	Central Assistance to State Plan(CASP)	Centrally Sponsored Schemes** (CSS)
Andhra Pradesh	5892.38	5270.11	702.30	12405.39
Arunachal Pradesh	3311.24	3177.15	2802.85	1871.24
Assam	7861.07	8873.05	6443.50	11275.33
Bihar	7173.59	8618.30	2307.34	22542.67
Chhattisgarh	2694.36	2632.91	1141.90	8852.93
Goa	391.05	300.45	93.57	244.37
Gujarat	4410.12	3978.79	904.55	9318.40
Haryana	1029.29	1135.81	335.39	4157.36
Himachal Pradesh	3858.72	3815.43	3472.61	2794.99
Jammu & Kashmir	10497.95	10396.68	9954.55	6664.17
Jharkhand	3973.73	3201.67	1243.59	7475.69
Karnataka	3413.00	3600.36	905.41	12389.67
Kerala	1665.75	1742.37	548.49	6856.36
Madhya Pradesh	6091.07	6325.77	2072.29	18572.00
Maharashtra	7799.63	7013.99	1668.59	16009.04
Manipur	3433.57	3745.36	2495.42	2413.92
Meghalaya	2698.45	2912.25	2156.67	1883.16
Mizoram	2246.68	2513.85	2019.72	1500.56
Nagaland	2689.00	2904.70	2445.63	1867.55
Odisha	4805.34	4467.58	1749.85	11283.35
Punjab	1944.56	1883.86	374.47	4413.12
Rajasthan	3476.95	3591.36	1244.50	17540.80
Sikkim	1614.01	1790.51	1442.16	1161.90
Tamil Nadu	3473.48	3165.46	1078.39	12554.73
Telangana	0.00	0.00	621.55	8058.80
Tripura	2919.06	3106.91	2964.40	2776.93
Uttar Pradesh	12254.50	11335.90	3014.96	26797.20
Uttarakhand	5125.61	5385.00	4525.95	3286.66
West Bengal	7298.33	6759.41	1461.66	23973.00
All States	124042.49	123644.99	62192.26	260941.29

Note: State-wise allocation under CASP for the year 2015-16 not finalized by the respective Ministry due change in funding pattern as recommended by Sub-Group of Chief Ministers on Rationalization of CSS constituted by NITI Aayog. However, releases under CSS for 2015-16 will be limited to the budgetary resources made available through budget estimate/revised estimates provided in the Union Budget.

#: Allocation under CSS for 2012-13 and 2013-14 not available for 2012-13 and 2013-14 as these were not part of CASP.

\*: From 2014-15, Centrally Sponsored Schemes (CSS) after its restructuring have been included into CASP.

\*\*: Including allocation for Members of Parliament Local Area Development (MPLADS)

Source: NITI Aayog (erstwhile Planning Commission)

## State-wise release of Central Assistance under various Plan Schemes

State/ Schemes	2012-13		2013-14		2014-15*		(Rs. in crore) 2015-16 (As on 01.12.2015)
	Central Assistance to State Plan(CASP)	Centrally Sponsored Schemes (CSS)	Central Assistance to State Plan(CASP)	Centrally Sponsored Schemes (CSS)	Central Assistance to State Plan(CASP)	Centrally Sponsored Schemes (CSS)	Central Assistance to State Plan (CASP)
Andhra Pradesh	4707.35	10979.72	4288.47	14018.78	1386.53	13857.91	6172.47
Arunachal Pradesh	2839.25	1675.09	3107.80	1208.50	2673.56	1613.06	986.00
Assam	6157.46	6336.09	6398.76	7160.19	4417.72	7989.69	5311.25
Bihar	5783.62	12209.09	7099.49	12498.60	2517.93	14108.24	9309.95
Chhattisgarh	2218.65	5560.01	2202.55	4906.81	815.33	6565.98	3819.75
Goa	335.73	105.57	342.82	110.46	272.04	147.85	133.46
Gujarat	3492.94	5879.25	2889.29	6102.66	1076.52	7390.79	3864.10
Haryana	988.94	2350.40	1136.64	2813.32	411.30	2975.13	1771.14
Himachal Pradesh	4386.18	1276.42	3901.73	1735.30	3996.07	2102.00	1479.71
Jammu & Kashmir	9610.22	3069.31	9074.35	3905.16	9014.69	3756.58	2362.74
Jharkhand	2711.04	3432.18	1750.95	3559.69	1091.75	4588.33	3812.50
Karnataka	4075.96	7175.61	4305.54	8217.44	2189.34	9576.95	5537.64
Kerala	1917.99	3485.37	1666.24	3673.91	1219.65	4955.76	2754.13
Madhya Pradesh	7385.49	9512.81	6571.10	11338.33	3062.14	12986.65	9981.43
Maharashtra	5940.60	11111.52	5662.76	10030.06	1825.37	11571.36	7500.85
Manipur	2738.16	1485.33	2691.57	1109.60	2097.95	1624.16	930.71
Meghalaya	1910.61	1066.86	2164.37	1267.35	1493.32	1332.40	815.16
Mizoram	1963.78	1000.10	1970.54	966.01	1663.83	1212.37	672.50
Nagaland	2344.61	1444.76	2407.37	1187.10	1932.41	1598.64	742.24
Odisha	4018.37	5506.51	4130.03	6981.58	1994.47	9375.66	7291.45
Punjab	1070.30	2439.05	1530.92	2508.46	848.54	3492.82	1879.17
Rajasthan	2693.12	9584.52	3570.46	10145.59	1977.38	13705.61	8664.94
Sikkim	1150.64	527.09	1510.54	456.90	1298.13	610.90	178.71
Tamil Nadu	4402.60	9154.39	5577.00	11414.21	2405.72	11563.41	10458.71
Telangana			126.99	10563.01	598.01	4158.78	4508.32
Tripura	2756.24	1872.90	3109.36	2132.03	2380.40	2332.67	2153.01
Uttar Pradesh	6375.63	16475.77	7532.23	20622.30	2821.03	22851.48	15951.91
Uttarakhand	3118.92	1598.76	3751.97	1661.67	3266.95	2495.71	1912.77
West Bengal	6771.93	11203.60	5195.68	10928.52	2743.20	15900.97	10993.90
All States	103866.35	147518.07	105667.54	173223.56	63491.27	196441.87	131950.62

\*: From 2014-15, CSS after its restructuring have been included into CASP.

Source: NITI Aayog (erstwhile Planning Commission) and Public Financial Management System (PFMS), O/o Controller General of Accounts