

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 299
TO BE ANSWERED ON THE 18TH DECEMBER 2015
COMMUNICABLE AND NONCOMMUNICABLE DISEASES**

***299. SHRI K. ASHOK KUMAR:
SHRI RABINDRA KUMAR JENA:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) whether the life expectancy for men and women has increased during the last decade and if so, the details thereof State/ UT-wise;

(b) whether the Government has ascertained the leading causes of death and disease burden in view of the increased life expectancy of men and women in the country, if so, the details and the outcome thereof, State/UT-wise;

(c) the number of people suffering from various communicable and noncommunicable diseases in the country, State/ UT-wise;

(d) the schemes proposed/being implemented by the Government for prevention and control of communicable and non-communicable diseases, indicating the funds allocated and utilised thereunder during each of the last three years and the current year, State/UT-wise; and

(e) whether the Government proposes to formulate new health communication strategies to deal with rising number of cases of various diseases in the country, if so, the details thereof and if not, the reasons therefor?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(SHRI JAGAT PRAKASH NADDA)**

(a) to (e): A statement is laid on the Table of the House

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 299* FOR 18TH DECEMBER, 2015**

(a) & (b) : According to Sample Registration System (SRS) based Abridged life table brought out by Registrar General and Census Commission, India the expectation of life at birth for men and women has increased from 62.3 years and 64.6 years during 1999-03 (Mid-year 2001) to 65.8 years and 69.3 years respectively during 2009-13 (Mid-year 2011). State-wise estimates are available only for bigger States. The State wise details for bigger States, gender-wise, are enclosed at Annexure – I & II

The leading causes of Death in India and Empowered Action Group (EAG) States and Assam and other States 2004-06, brought out by Registrar General and Census Commission, India, are enclosed in Annexures III and IV

(c) : Number of reported cases in major communicable diseases like Malaria, Dengue, Chikungunya, Japanese Encephalitis, Leprosy, TB and HIV/AIDS are given at Annexures-V to XI.

For Non-Communicable Diseases, based on Disease Burden study in 2006, Indian Council of Medical Research has estimated the burden of important non-communicable diseases as under:

Disease	No. of cases (in lakhs)	No. of deaths (in lakhs)	Prevalence per thousand
Ischemic Heart Disease (IHD)	224	5.5	37.0
Diabetes	378	1.0	62.47

The State-wise data on the non-communicable diseases (except cancer) are not maintained centrally.

The estimated incidence and prevalence of cancer cases are given at Annexure XII.

(d) : While health is a State Subject, the Central Government assists the States for strengthening of healthcare system and facilities for treatment under various health programmes of Government of India.

The following major disease control programmes are being implemented by the Government of India which also provide for free/affordable treatment of the relevant diseases.

I. Communicable Diseases

- i. National AIDS Control Programme
- ii. National Leprosy Eradication Programme
- iii. National Vector Borne Disease Control Programme
- iv. Revised National Tuberculosis Control Programme

II. Non Communicable Diseases

- i. National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke
- ii. National Mental Health Programme
- iii. National Blindness Control Programme
- iv. National Deafness Control Programme

The details of the funds allocated/released and utilized under these programmes for the year 2014-15 are given in Annexures XIII to XX.

(e) : The Government of India adopts appropriate health communication strategies depending upon, inter-alia, the target audience, content of messages, resources available etc.

ANNEXURE-I

**Expectation of life at birth (in years) by sex and residence, India and bigger States
1999-03**

Sl.No	India/States	Total			Rural			Urban		
		Total	Males	Females	Total	Males	Females	Total	Males	Females
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	India	63.4	62.3	64.6	62.2	61.1	63.2	68.0	66.5	69.7
1	Andhra Pradesh	63.9	61.7	66.3	62.6	60.2	65.1	68.7	66.9	70.7
2	Assam	58.6	58.2	59.2	57.8	57.5	58.3	66.7	65.1	69.3
3	Bihar	64.0	64.6	63.4	63.7	64.4	63.1	66.7	67.0	66.2
4	Gujarat	65.0	63.0	67.2	63.8	61.8	65.9	68.0	65.8	70.5
5	Haryana	65.7	64.4	67.2	65.4	64.3	66.8	66.9	64.9	69.3
6	Himachal Pradesh	69.1	67.1	71.4	69.0	66.9	71.2	71.6	69.9	73.7
7	Jammu & Kashmir	66.0	64.4	68.0	65.7	64.3	67.4	67.7	64.8	71.2
8	Karnataka	65.4	63.0	68.0	63.8	61.3	66.6	69.6	67.6	72.0
9	Kerala	72.5	69.7	75.3	72.3	69.5	75.1	73.1	70.3	75.9
10	Madhya Pradesh	58.8	58.1	59.4	57.7	57.2	58.2	64.2	62.7	66.0
11	Maharashtra	66.7	65.0	68.6	65.1	63.4	66.8	69.9	67.8	72.3
12	Odisha	59.7	58.7	60.7	59.0	58.2	60.0	65.8	64.1	68.7
13	Punjab	67.6	66.3	68.9	67.1	65.9	68.2	69.2	67.5	71.1
14	Rajasthan	63.8	62.3	65.5	63.3	61.7	64.9	67.0	65.2	69.1
15	Tamil Nadu	66.2	64.8	67.6	64.5	63.2	65.9	69.9	68.3	71.8
16	Uttar Pradesh	60.1	60.0	60.2	59.5	59.4	59.6	63.3	62.9	63.6
17	West Bengal	66.2	64.8	67.8	65.2	63.8	66.7	69.3	67.5	71.6

Source: SRS- Reconstructed Abridged Life Tables, 1999-03 - Registrar General & Census Commissioner, India

ANNEXURE-II

**Expectation of life at birth (in years) by sex and residence, India and bigger States
2009-13**

Sl.No	India/States	Total			Rural			Urban		
		Total	Males	Females	Total	Males	Females	Total	Males	Females
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	India	67.5	65.8	69.3	66.3	64.6	68.1	71.2	69.6	73.0
1	Andhra Pradesh	67.9	65.5	70.4	66.3	63.9	68.9	72.4	69.8	75.6
2	Assam	63.3	61.9	65.1	62.4	61.1	64.1	69.8	68.1	71.8
3	Bihar	67.7	67.3	68.0	67.4	67.2	67.7	70.2	69.2	71.2
4	Gujarat	68.2	66.0	70.5	66.5	63.9	69.4	71.1	69.6	72.6
5	Haryana	68.2	65.8	70.9	67.2	64.5	70.4	70.6	69.3	72.2
6	Himachal Pradesh	71.0	69.0	73.1	70.6	68.4	72.7	76.1	74.7	77.8
7	Jammu & Kashmir	72.0	70.6	74.0	71.1	69.9	72.8	75.8	73.4	78.8
8	Karnataka	68.5	66.4	70.8	66.9	64.5	69.5	71.8	70.2	73.4
9	Kerala	74.8	71.8	77.8	74.8	71.5	77.9	75.1	72.7	77.4
10	Madhya Pradesh	63.8	62.3	65.5	62.7	61.1	64.5	68.8	67.4	70.3
11	Maharashtra	71.3	69.4	73.4	70.1	67.9	72.5	73.1	71.6	74.8
12	Odisha	64.8	63.8	65.9	64.3	63.2	65.3	68.9	67.9	69.9
13	Punjab	71.1	69.1	73.4	69.9	67.9	72.2	73.2	71.2	75.6
14	Rajasthan	67.5	65.4	70.0	66.9	64.6	69.6	70.0	68.3	71.9
15	Tamil Nadu	70.2	68.2	72.3	68.9	66.8	71.1	72.0	70.1	74.1
16	Uttar Pradesh	63.8	62.5	65.2	63.1	61.8	64.5	67.6	66.2	69.1
17	West Bengal	69.9	68.5	71.6	69.2	67.6	70.8	72.0	70.7	73.6

Source: SRS Based Abridged Life Tables, 2009-13 - Registrar General & Census Commissioner, India

ANNEXURE-III**Top Ten Causes of Deaths-All Ages: 2004-06**

Rank	Causes of Death	No. of Deaths (%)		
		Male	Female	Person
1	Cardiovascular disease	21.52	17.84	19.9
2	Ill-defined/All other symptoms, signs and abnormal clinical laboratory finding.	5.94	9.70	7.6
3	Perinatal conditions	7.41	7.68	7.5
4	Respiratory diseases	7.85	6.97	7.5
5	Diarrhoeal diseases	5.75	8.92	7.1
6	Malignant and other neoplasms	5.96	6.77	6.3
7	Respiratory infections	4.88	6.10	5.4
8	Tuberculosis	6.16	3.90	5.2
9	Unintentional injuries: other than Motor Vehicle Accidents	5.29	5.01	5.2
10	Digestive diseases	5.63	3.72	4.8
	All Other Remaining Causes	23.61	23.40	23.5
	Total	100.0	100.0	100.0

Note : *Includes Senility

ANNEXURE-IV

Top Ten Causes of Deaths - A; Ages : EAG States and Assam vis a vis Other States : 2004-06

Rank	Cause of Death	EAG States & Assam			Rank	Cause of Death	EAG States & Assam		
		Male	Female	Person			Male	Female	Person
1	Cardiovascular diseases	14.2	11.4	13.0	1	Cardiovascular diseases	25.8	22.0	24.2
2	Diarrohoeal diseases	8.8	12.6	10.5	2	Ill-defined/all other symptoms, science and abonormal clinical and laboratory findings*	6.3	11.3	8.4
3	Perinatal conditions	10.2	9.9	10.1	3	Malignant and other Neoplasms	7.0	8.1	7.5
4	Respiratory infections	7.7	9.4	8.5	4	Respiratory diseases	7.7	7.0	7.4
5	Respiratory diseases	8.2	7.0	7.6	5	Perinatal conditions	5.8	6.2	6.0
6	Ill-defined/all other symptoms, science and abonormal clinical and laboratory findings*	5.3	7.2	6.2	6	Unintentional injuries: other than motor vehicle accidents	5.5	5.2	5.4
7	Tuberculosis	7.0	4.7	6.0	7	Diarrohoeal diseases	4.0	6.6	5.1
8	Diagestive diseases	5.6	4.4	5.1	8	Tuberculosis	5.7	3.4	4.7
9	Other infectitious and parasitic diseases	4.4	5.3	4.8	9	Diagestive diseases	5.6	3.3	4.6
10	Unintentional injuries: other than motor vehicle accidents	4.9	4.7	4.8	10	Respiratory infections	3.2	4.0	3.5
	All other remaining Causes	23.6	23.3	23.5		All other remaining Causes	23.5	23.0	23.3
	Total	100.0	100.0	100.0		Total	100.0	100.0	100.0

Note : *Includes Senility

Note : *Includes Senility

State/UT-wise number of reported Malaria Cases in the Country

Sl. No.	States/U. Ts.	2014
		Cases
1	Andhra Pradesh	24044
2	Arunachal Pradesh	5991
3	Assam	14536
4	Bihar	1729
5	Chhattisgarh	122480
6	Goa	824
7	Gujarat	40902
8	Haryana	3715
9	Himachal Pradesh	102
10	Jammu & Kashmir	291
11	Jharkhand	96140
12	Karnataka	12335
13	Kerala	1752
14	Madhya Pradesh	97785
15	Maharashtra	53385
16	Manipur	145
17	Meghalaya	39151
18	Mizoram	23145
19	Nagaland	1955
20	Odisha	388451
21	Punjab	1037
22	Rajasthan	14167
23	Sikkim	40
24	Tamil Nadu	8714
25	Telangana	0
26	Tripura	47448
27	Uttarakhand	41674
28	Uttar Pradesh	1171
29	West Bengal	25803
30	A.N.Islands	98
31	Chandigarh	79
32	D & N Haveli	557
33	Daman & Diu	114
34	Delhi	698
35	Lakshadweep	55
36	Puducherry	0
	All India Total	1070513

State/UT-wise number of reported Dengue Cases in the Country

Sl. No.	State	2014
		Cases
1	Andhra Pd.	1214
2	Arunachal Pd.	27
3	Assam	85
4	Bihar	309
5	Chhattisgarh	440
6	Goa	168
7	Gujarat	2274
8	Haryana	214
9	Himachal Pd.	2
10	J & K	1
11	Jharkhand	26
12	Karnataka	3232
13	Kerala	2575
14	Madhya Pd.	2131
15	Meghalaya	8
16	Maharashtra	8425
17	Manipur	0
18	Mizoram	19
19	Nagaland	0
20	Odisha	6433
21	Punjab	470
22	Rajasthan	1243
23	Sikkim	5
24	Tamil Nadu	2742
25	Telangana	652
26	Tripura	6
27	Uttar Pradesh	160
28	Uttrakhand	106
29	West Bengal	3934
30	A&N Island	995
31	Chandigarh	1462
32	Delhi	139
33	D&N Haveli	13
34	Daman & Diu	641
35	Puducherry	46
36	Lakshadweep	0
TOTAL		40197

Annexure-VII**State/UT-wise Clinically Suspected Chikungunya Cases in the Country**

S.No.	Name of the State	2014 Cases
1	Andhra Pd.	1359
2	Assam	0
3	Bihar	0
4	Goa	1205
5	Gujarat	574
6	Haryana	3
7	Jharkhand	0
8	Karnataka	6746
9	Kerala	272
10	Madhya Pd.	161
11	Meghalaya	0
12	Maharashtra	1130
13	Odisha	10
14	Punjab	2
15	Rajasthan	22
16	Tamil Nadu	510
17	Telengana	1687
18	Tripura	34
19	Uttar Pradesh	3
20	Uttarakhand	0
21	West Bengal	910
22	A&N Island	161
23	Chandigarh	0
24	Delhi	8
25	D&N Haveli	0
26	Lakshadweep	0
27	Puducherry	399
Total		17210

State/UT- wise reported JE Cases in the country

Sl. No.	States / UTs	2014
		Cases
1	Andhra Pradesh	0
2	Arunachal Pradesh	32
3	Assam	761
4	Bihar	16
5	Delhi	0
6	Goa	0
7	Haryana	0
8	Jharkhand	90
9	Karnataka	13
10	Kerala	3
11	Meghalaya	72
12	Maharashtra	0
13	Manipur	1
14	Nagaland	6
15	Punjab	0
16	Tamil Nadu	36
17	Tripura	14
18	Uttarakhand	2
19	Uttar Pradesh	191
20	West Bengal	410
Total		1647

State / UT-wise Cases of National Leprosy Eradication Programme (NLEP)

S.No.	State / UT	New Case 2014-15 up to December 2014
1	Andhra Pradesh	3753
2	Arunachal Pradesh	26
3	Assam	618
4	Bihar	10726
5	Chhattisgarh	6342
6	Goa	41
7	Gujarat	7751
8	Haryana	359
9	Himachal Pradesh	141
10	Jharkhand	3116
11	Jammu & Kashmir	100
12	Karnataka	2103
13	Kerala	508
14	Madhya Pradesh	4583
15	Maharashtra	10387
16	Manipur	8
17	Meghalaya	14
18	Mizoram	8
19	Nagaland	7
20	Odisha	4917
21	Punjab	179
22	Rajasthan	750
23	Sikkim	10
24	Tamil Nadu	2338
25	Tripura	37
26	Uttar Pradesh	17314
27	Uttarakhand	410
28	West Bengal	8042
29	A & N Islands	18
30	Chandigarh	94
31	D & N Haveli	212
32	Daman & Diu	8
33	Delhi	1615
34	Lakshadweep	0
35	Pondicherry	33
	Total	126913

State/UT-wise No. of TB cases registered under RNTCP

Sl. No.	States/UTs	2014
1.	Andaman & Nicobar	756
2.	Andhra Pradesh	88638
3.	Arunachal Pradesh	2691
4.	Assam	38317
5.	Bihar	67991
6.	Chandigarh	2869
7.	Chhattisgarh	28864
8.	Dadar & Nagar Haveli	450
9.	Daman & Diu	279
10.	Delhi	54037
11.	Goa	1660
12.	Gujarat	77395
13.	Haryana	39498
14.	Himachal Pradesh	14441
15.	Jammu & Kashmir	10243
16.	Jharkhand	35907
17.	Karnataka	61328
18.	Kerala	23439
19.	Lakshadweep	27
20.	Madhya Pradesh	100034
21.	Maharashtra	135465
22.	Manipur	2198
23.	Meghalaya	4944
24.	Mizoram	1993
25.	Nagaland	3298
26.	Odisha	45777
27.	Puducherry	1409
28.	Punjab	38152
29.	Rajasthan	94908
30.	Sikkim	1630
31.	Tamil Nadu	84570
32.	Telengana	18655
33.	Tripura	2507
34.	Uttar Pradesh	255364
35.	Uttarakhand	14429
36.	West Bengal	89819
	TOTAL	1443942

1. Number of HIV +Ve Cases Detected Through ICTCS during current Year, State/UTs-wise

Sl.No	State/UTs	2014-15 (Up to Dec 14)
1	Andaman & Nicobar Islands	16
2	Andhra Pradesh	35693
3	Arunachal Pradesh	21
4	Assam	928
5	Bihar	5089
6	Chandigarh	665
7	Chhattisgarh	2307
8	Dadra & Nagar Haveli	70
9	Daman & Diu	56
10	Delhi	5472
11	Goa	311
12	Gujarat	8433
13	Haryana	1262
14	Himachal Pradesh	1134
15	Jammu & Kashmir	33
16	Jharkhand	1540
17	Karnataka	21492
18	Kerala	1375
19	Madhya Pradesh	2922
20	Maharashtra	25578
21	Manipur	287
22	Meghalaya	397
23	Mizoram	989
24	Nagaland	1569
25	Odisha	2521
26	Puducherry	197
27	Punjab	4189
28	Rajasthan	6312
29	Sikkim	28
30	Tamil Nadu	11336
31	Tripura	197
32	Uttar Pradesh	11743
33	Uttarakhand	654
34	West Bengal	716
	All India	1,55,532

Source: ICTC Programme data

State/UT –wise Estimated Incidence and Prevalence of cancer cases in India

Sl. No.	States	2015	2014
		Incidence	Prevalence
1	Jammu & Kashmir	12213	11815
2	Himachal pradesh	6366	6230
3	Punjab	25547	25026
4	Chandigarh	984	960
5	Uttaranchal	9745	9455
6	Haryana	23967	23336
7	Delhi	15489	15160
8	Rajasthan	65215	63459
9	Uttar pradesh	192488	186638
10	Bihar	101820	98346
11	Sikkim	609	571
12	Arunachal pradesh	1214	1187
13	Nagaland	1649	1630
14	Manipur	2042	2066
15	Mizoram	929	914
16	Tripura	3391	3259
17	Meghalaya	2555	2507
18	Assam	25935	25663
19	West bengal	86628	84325
20	Jharkhand	32027	31012
21	Orissa	39288	38375
22	Chattisgarh	24909	24105
23	Madhya pradesh	69918	67831
24	Gujarat	57699	56061
25	Daman & Diu	322	288
26	Dadra & Nagar Haveli	371	349
27	Maharashtra	104361	102101
28	Telangana	34637	0
29	Andhra pradesh	48642	80334
30	Karnataka	57808	56330
31	Goa	1350	1321
32	Lakshadweep	67	63
33	Kerala	32525	31400
34	Tamil nadu	64384	63609
35	Pondicherry	1258	1208
36	Andaman & Nicobar Islands	340	335
Total		1148692	1117269

***Based on cancer incidence report (2009-2011) and the Report on Time Trends in Cancer incidence Rates (1982-2010).**

State / UT-wise Release and Expenditure under the National AIDS Control Programme

Sl. No.	State/ UT	(Rs. In Lakhs)		
		2014-15		
		Allocation	Release	Utilization
1	Ahmedabad MC ACS	710.44		265.61
2	Andaman & Nicobar SACS	207.29	133.48	32.75
3	Andhra Pradesh SACS	11449.54	10317.17	4866.44
4	Arunachal Pradesh SACS	1181.86	1102.00	312.76
5	Assam SACS	2503.81	1782.82	668.91
6	Bihar SACS	4129.73	1241.17	1090.93
7	Chandigarh SACS	865.52	596.45	406.70
8	Chattisgarh SACS	2831.78	2006.13	567.20
9	Chennai MCACS	90.02	0	108.91
10	Dadra & Nagar Haweli	124.98	0	33.20
11	Daman & Diu SACS	319.16	179.09	60.69
12	Delhi SACS	4447.68	1826.66	1390.23
13	Goa SACS	755.56	272.85	345.18
14	Gujarat SACS	7093.63	4269.77	3409.13
15	Haryana SACS	2922.51	1571.12	608.45
16	Himachal Pradesh SACS	1764.97	612.75	382.66
17	Jammu & Kashmir SACS	1282.73	797.77	451.45
18	Jharkhand SACS	2431.93	1304.08	743.46
19	Karnataka SACS	9664.22	9098.93	2797.34
20	Kerala SACS	3593.00	2449.02	1625.95
21	Lakshadweep SACS	25.52	6.08	10.23
22	Madhya Pradesh SACS	5560.53	4361.54	880.68
23	Maharashtra SACS	13012.02	11105.69	4981.21
24	Manipur SACS	3001.39	1961.36	1396.10
25	Meghalaya SACS	739.00	608.68	346.73
26	Mizoram SACS	1847.77	1572.30	776.80
27	Mumbai MC ACS	3071.46	2096.27	917.78
28	Nagaland SACS	2450.25	2214.39	1318.72
29	Orissa SACS	4217.08	2039.49	1515.49
30	Pondicherry SACS	478.19	327.89	235.53
31	Punjab SACS	3788.94	2309.49	1718.08
32	Rajasthan SACS	5146.45	2000.39	2278.71
33	Sikkim SACS	614.24	518.60	294.92
34	Tamil Nadu SACS	9207.55	6926.41	4541.27
35	Tripura SACS	947.15	818.88	346.12
36	Uttar Pradesh SACS	8896.28	3225.33	2395.17
37	Uttarakhand SACS	1828.82	1010.77	695.38
38	West Bengal SACS	5353.33	3029.01	2578.33
	Total	128556.35	85693.83	47395.21

States/UT's wise Allocation, Release & Expenditure under the National Leprosy Eradication Programme

(Rs. In Lakhs)

S.No	Name State/UT	2014-15		
		Alloation	Release	Expenditure (Provisional)
1	Andhra Pradesh	219.44	164.66	0.81
2	Telangana	157.00	117.68	0.00
3	Arunachal Pradesh	41.09	41.09	2.21
4	Assam	85.72	64.5	0.00
5	Bihar	500.07	375.03	0.00
6	Chhattisgarh	180.12	135.00	0.00
7	Goa	5.94	4.46	5.49
8	Gujarat	111.78	111.78	203.71
9	Haryana	58.06	43.55	45.48
10	Himachal Pradesh	33.58	33.58	0.00
11	Jharkhand	200.66	150.01	0.00
12	Jammu & Kashmir	42.66	32.00	16.64
13	Karnataka	114.55	86.25	0.00
14	Kerala	30.02	22.52	0.00
15	Madhya Pradesh	205.79	154.34	0.00
16	Maharashtra	397.37	298.03	264.26
17	Manipur	15.41	11.56	0.00
18	Meghalaya	26.47	19.85	0.00
19	Mizoram	22.52	17.25	0.00
20	Nagaland	31.22	23.42	23.41
21	Orissa	277.29	207.97	0.00
22	Punjab	89.66	67.25	0.00
23	Rajasthan	75.80	56.85	0.00
24	Sikkim	17.38	13.04	18.41
25	Tamil Nadu	109.02	81.77	116.61
26	Tripura	9.08	6.81	5.13
27	Uttar Pradesh	521.00	390.75	0.00
28	Uttaranchal	20.14	15.11	12.12
29	West Bengal	210.14	157.61	207.74
30	A & N Islands	12.64	9.48	6.71
31	Chandigarh	7.50	7.50	0.00
32	D & N Haveli	21.72	16.29	19.56
33	Daman & Diu	7.12	5.34	0.00
34	Delhi	78.22	58.67	48.88
35	Lakshadweep	7.50	0.00	5.32
36	Pondicherry	6.32	6.32	0.00
Total		3950.00	3007.32	1002.49

State/UT-wise Allocation, Releases and Expenditure under NVBDCP

(Rs. In Lakhs)

S. No.	States/UTs	2014-15		
		Allocation	Released	Exp.
1	Andhra Prd.	2510	767.24	767.24
2	Arunachal Prd.	1291	797.32	797.32
3	Assam	3036	1228.47	1228.47
4	Bihar	4800	7067.48	7067.48
5	Chattisgarh	2990	1343.5	1343.5
6	Goa	128	90.75	90.75
7	Gujarat	2380	1018.75	1018.75
8	Haryana	363	247.5	247.5
9	Himachal Prd.	140	99.75	99.75
10	J & K	155	89.86	89.86
11	Jharkhand	4139.5	2779.04	2779.04
12	Karnataka	2320	1810.27	1810.27
13	Kerala	1007	720.75	720.75
14	Madhya Prd.	2390	1395.55	1395.55
15	Maharashtra	2187	648.41	648.41
16	Manipur	1091	780.02	780.02
17	Meghalaya	1162	818.3	818.3
18	Mizoram	1248	929.18	929.18
19	Nagaland	1533	778.17	778.17
20	Orissa	5170	1906.48	1906.48
21	Punjab	550	409.31	409.31
22	Rajasthan	990	1404.5	1404.5
23	Sikkim	70	49.67	49.67
24	Tamil Nadu	2250	1561.5	1561.5
25	Telangana	0	429	429
26	Tripura	1459	1109.78	1109.78
27	Uttar Pradesh	3905.5	3702.08	3702.08
28	Uttarakhand	125	127.33	127.33
29	West Bengal	3500	644.04	644.04
30	Delhi	584	444	444
31	Puducherry	56	39.81	39.81
32	A&N Islands	250	157.69	157.69
33	Chandigarh	96	10.5	10.5
34	D & N Haveli	98	29.96	29.96
35	Daman & Diu	72	13.13	13.13
36	Lakshadweep	54	0.95	0.95
	Total	54100	35450.04	35450.04

Revised National TB Control Programme

State wise Releases & Expenditure (Cash)

(Rs. in lakhs)

Sl.No.	Name of the State / UT	2014-15	
		Releases	Expenditure
1	Andhra Pradesh	1195.55	1092.37
2	Andaman & Nicobar	59.37	77.91
3	Arunachal Pradesh	364.51	367.95
4	Assam	1796.01	845.25
5	Bihar	1269.60	1769.56
6	Chandigarh	151.66	100.65
7	Chattisgarh	1321.91	208.23
8	D & N Haveli	43.26	49.39
9	Daman & Diu	11.70	20.85
10	Delhi	1338.87	844.75
11	Goa	90.19	60.37
12	Gujarat	1826.61	2901.59
13	Haryana	545.90	839.73
14	Himachal Pradesh	603.31	299.02
15	Jammu & Kashmir	573.00	404.48
16	Jharkhand	424.00	1152.75
17	Karnataka	1943.99	1543.06
18	Kerala	814.55	821.56
19	Lakshadweep	22.85	8.02
20	Madhya Pradesh	1382.86	2793.36
21	Maharashtra	5043.57	5050.80
22	Manipur	332.49	283.73
23	Meghalaya	433.73	205.45
24	Mizoram	334.23	332.86
25	Nagaland	250.84	237.32
26	Orissa	1562.03	1387.03
27	Puducherry	133.84	157.48
28	Punjab	871.10	968.42
29	Rajasthan	1056.04	1475.22
30	Sikkim	164.46	104.97
31	Tamilnadu	2121.49	2349.56
32	Tripura	105.66	139.78
33	Uttar Pradesh	5628.85	8558.02
34	Uttrakhand	538.67	564.46
35	West Bengal	1891.18	1952.50
36	Telangana	1139.24	158.84
Total		37387.12	40127.29

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES,
CARDIOASCULAR DISEASES & STROKE (NPCDCS)**

Statement showing Releases & Expenditures - N C D Flexi Pool

Sl. No	Name Of State	2014-15	
		Released	Utilised
1	Andhra Pradesh	561.00	115.41
2	Assam	579.00	288.43
3	Bihar	1208.00	50.65
4	Chhattisgarh	504.00	390.27
5	Gujarat	666.00	543.28
6	Haryana	799.00	207.89
7	Himachal Pradesh	0.00	23.79
8	Jharkhand	835.00	390.24
9	Jammu & Kashmir	913.00	160.11
10	Karnataka	976.00	231.46
11	Kerala	545.00	768.38
12	Madhya Pradesh	1694.00	681.07
13	Maharashtra	1289.00	1131.70
14	Odisha	1234.00	414.97
15	Punjab	803.00	368.32
16	Rajasthan	1180.00	445.48
17	Sikkim	176.00	81.46
18	Tamil Nadu	1355.00	2.70
19	Uttrakhand	545.00	35.87
20	Uttar Pradesh	2027.00	2519.38
21	West Bengal	754.00	416.34
22	Andaman & Nicobar	25.00	0.63
23	Dadra & Nagar Haveli	17.00	0.12
24	Daman & Diu	13.00	0.00
25	Lakshadweep	13.00	4.68
26	Delhi	141.00	0.00
27	Pondicherry	152.00	38.00
28	Goa	127.00	14.83
29	Chandigarh	13.00	6.04
30	Arunachal Pradesh	354.00	360.05
31	Meghalaya	147.00	24.35
32	Mizoram	176.00	116.08
33	Nagaland	346.00	73.78
34	Tripura	176.00	0.00
35	Manipur	296.00	0.00
36	Telengana	401.00	0.00
	TOTAL	21040.00	9905.76

State/ UT-wise release under National Mental Health Programme (NMHP) for last and current year 2014-15**District Mental Health Programme**

S.No.	State	No. of districts	Funds released
1	Assam	5	4,16,00,000
2	Delhi	1	83,20,000
3	Gujarat	4	3,32,80,000
4	Jammu & Kashmir	3	2,49,60,000
5	Jharkhand	2	1,66,40,000
6	Karnataka	2	1,66,40,000
7	Madhya Pradesh	5	4,16,00,000
8	Maharashtra	3	2,49,60,000
9	Punjab	2	1,66,40,000
10	Rajasthan	6	4,99,20,000
11	Tripura	1	83,20,000
12	Uttar Pradesh	4	3,32,80,000
13	West Bengal	2	1,66,40,000
Total		40	33,28,00,000

National Programme for Control of Blindness

(Rs. in lakh)

Name of the State	2014-15	
	Allocation	Release
Andhra Pd.	600.00	270.19
Bihar	500.00	424.44
Chhattisgarh	680.00	671.75
Goa	200.00	118.11
Gujarat	1500.00	1500.00
Haryana	300.00	97.89
Himachal Pd.	141.00	
J&K	400.00	
Jharkhand	400.00	334.54
Karnataka	1280.00	1265.05
Kerala	400.00	326.12
Madhya Pd.	300.00	
Maharashtra	450.00	
Orissa	920.00	902.35
Punjab	450.00	445.00
Rajasthan	1150.00	1125.00
Tamil Nadu	1750.00	1745.15
Uttar Prd.	600.00	387.49
Uttranchal	520.00	510.85
West Bengal	700.00	700.00
Arunachal Pd.	300.00	256.82
Assam	1300.00	1234.19
Manipur	500.00	374.99
Meghalaya	300.00	148.38
Mizoram	296.36	193.18
Nagaland	238.88	111.20
Sikkim	264.76	170.96
Tripura	300.00	177.44
A&N Island	42.11	24.03
Chandigarh	56.00	40.92
D&N	57.89	10.00
Daman & Diu	40.00	10.00
Delhi	289.00	201.04
Lakshdweep	70.00	10.00
Teleangana	300.00	300.00
Pondicherry	175.00	173.48
Total	17771.00	14260.56

**Status of funds released under National Programme for Prevention and Control
of Deafness (NPPCD) (04.03.2015)**

Sl. No.	Name of States	Funds released (Rs in lakh)		Expenditure of funds
		13-14	14-15	
1	Assam	-	-	Rs.9.00 lakh as till 2008-09 & Rs.28.30 lakh during 2012-13 as per Expenditure statement received by State
2	Sikkim	38.20	-	Rs.17.64 lakh till 2012-13
3	Chandigarh	-	-	Rs.15.19 lakh till 2009-10
4	Delhi	14.84	17.80 as on 04.03.15	Rs.28.90 lakh till 2013-14 as per provisional UC.
5	Andhra Pradesh	-	-	Rs.60.94 lakh till 2009-10 as per provisional UC
6	Karnataka	-	-	Rs.183.08 lakh till 2011-12.
7	Gujarat	-	-	Utilised Rs.28.88 lakh during 2012-13 as per Expenditure statement received from state
8	Tamil Nadu	-	54.73	Rs.642.08 lakh till 2012-13
9	Uttarakhand	-	-	Rs.75.37 lakh till 2010-11
10	Uttar Pradesh	-	75.80	-
11	Manipur	-	-	Rs.24.77 lakh till 2012-2013 as per SOE received from State.
12	Madhya Pradesh	-	-	Rs.46.56 lakh till 2013-14
13	Jammu & Kashmir	-	106.78	Rs.14.32 lakh utilised as per provisional UC, Remaining Rs.51.37 lakh was returned to GOI.
14	Himachal Pradesh	-	-	Nil as per audit report
15	Maharashtra	-	144.80	Rs.308.73 lakh till 2012-13
16	Puducherry	38.19	16.20	Rs.8.08 lakh till 2012-13
17	Nagaland	92.20	-	Rs.178.91 lakh till 2011-12
18	Meghalaya	-	-	-
19	Andaman & Nicobar Islands	-	-	Rs.20.11 lakh till 2010-11 & Rs.28.57 lakh 2012-13 as per SOE received.
20	Odisha	-	-	nil
21	Haryana	113.24	152.35	-
22	West Bengal	138.78	79.20	-
23	Bihar	540.30	4.20	-
24	Kerala	637.22	5.89	-
25	Mizoram	142.35	-	-
26	Jharkhand	120.84	9.60	-
27	Dadar & Nagar Haveli	41.35	20.60	-
28	Lakshwadeep	-	30.40	-
29	Chattisgarh	-	125.60	-
30	Rajasthan	-	111.20	-

31	Punjab	-	25.32	-
32	Goa	-	17.00	-
	Grand Total	1917.51	921.67	-