

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA  
UNSTARRED QUESTION NO.658  
TO BE ANSWERED ON 23.07.2015

FUNDS UNDER MGNREGS

658. SHRI P.K. BIJU:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of fund earmarked and released under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) to the States and Union Territories during the Twelfth Five Year Plan, State/UT-wise;
- (b) whether States have fully utilised the funds released to them under MGNREGS during the Eleventh Five Year Plan:
- (c) if not, the States which could not utilise the funds along with the reasons therefor; and
- (d) whether un-utilised funds are utilised in the later years and if so, the details thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT  
(SHRI SUDARSHAN BHAGAT)

(a) to (d): Rs. 113884.79 crore has been released by the Centre for implementation of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) during the Twelfth Five Year period. An amount of Rs. 126739.35 crore (from the Central and State releases) has been spent on the programme during this period. Details are at Annexure. Since this is a demand driven programme, no targets are fixed and no State/UTs- wise allocation of fund is made.

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## Annexure referred to in reply to parts (a) to (d) Lok Sabha Unstarred Question No. 658 dated 23.07.2015

(Rs. In lakh)

No	State	Central fund released								
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 till 20/07/2015
1	ANDHRA PRADESH	137105.40	321910.19	378160.23	741807.00	147757.89	321673.59	475049.00	290314.10	225214.38
2	ARUNACHAL PRADESH	1265.38	2948.84	3386.17	3528.47	6078.58	6834.19	13852.67	2704.16	909.27
3	ASSAM	52175.01	95872.16	77888.50	60928.65	42685.80	53445.67	57349.95	50023.46	19771.97
4	BIHAR	46707.83	138819.05	103278.45	210365.46	130073.42	122781.45	158070.67	95968.24	102412.26
5	CHHATTISGARH	114415.71	166449.34	82710.30	168504.95	163855.88	203136.31	144602.31	150570.49	68508.74
6	GUJARAT	5915.71	16419.20	77729.70	89486.13	32429.03	47440.77	33530.02	35442.93	19416.21
7	HARYANA	4840.97	13656.65	12400.38	13100.11	27512.23	34935.89	37687.81	16715.29	5741.22
8	HIMACHAL PRADESH	12754.06	40974.63	39542.50	63625.00	31138.16	36129.50	47797.09	35542.86	18646.32
9	JAMMU AND KASHMIR	7071.37	10472.53	17568.95	31359.89	78130.96	76276.16	60315.73	52171.08	24090.41
10	JHARKHAND	65069.07	180580.14	81216.22	96286.92	123733.08	80916.84	62143.28	72433.41	45618.17
11	KARNATAKA	25869.52	39851.14	276998.19	157305.00	66256.92	123193.69	159606.81	171687.07	34935.53
12	KERALA	6900.55	19887.32	46771.42	70423.24	95105.43	131117.81	127710.93	158758.02	36770.52
13	MADHYA PRADESH	260279.82	406111.54	351923.66	256576.96	296851.28	161015.37	183982.44	245163.12	136084.08
14	MAHARASHTRA	2923.75	18756.08	24965.06	20471.11	104043.62	157324.33	115292.02	79951.77	83159.00
15	MANIPUR	6184.13	36540.97	43681.36	34298.83	62496.73	59023.09	23100.00	21997.13	6036.22
16	MEGHALAYA	5918.73	7802.60	21136.81	20980.84	28498.33	22610.82	27106.21	27785.90	22182.56
17	MIZORAM	3343.49	15194.15	27697.03	21602.83	32956.72	25229.24	24474.27	11141.23	3784.77
18	NAGALAND	4399.59	26805.72	56292.34	51156.84	67346.57	46012.38	29214.80	11305.27	17707.80
19	ODISHA	53695.69	87843.67	44581.26	156186.38	97821.72	84797.88	75752.84	103530.34	77055.68
20	PUNJAB	2972.32	6775.32	14318.45	12879.17	11429.36	11421.27	22615.48	18948.18	11754.35
21	RAJASTHAN	105600.20	652157.16	594264.49	278882.00	161969.60	258534.43	205943.32	297609.87	185553.06
22	SIKKIM	629.75	4097.14	8857.35	4448.55	10079.77	7406.51	10684.17	7386.41	2099.49
23	TAMIL NADU	51609.09	140126.58	137118.92	202489.77	281552.22	354605.42	469021.12	378180.33	202890.49
24	TELANGANA								191996.00	180421.02
25	TRIPURA	17016.45	46036.60	88636.01	38260.70	95932.57	76889.88	94366.49	63662.48	18588.93
26	UTTAR PRADESH	166589.89	393390.13	531887.16	526658.86	424048.00	129202.49	289639.01	251341.40	110305.74
27	UTTARAKHAND	11003.65	10116.44	27960.22	28980.93	37351.42	26827.10	33000.50	28636.22	16834.67
28	WEST BENGAL	88262.88	92275.09	178728.96	211761.00	259703.16	339547.96	289438.19	374495.29	188080.21
29	ANDAMAN AND NICOBAR	135.00	702.75	241.15	768.63	1643.85	1381.49	1918.10	1301.94	519.74
30	DADRA & NAGAR HAVELI	45.00	45.10	39.20	47.73	100.00	39.56	0.00	0.00	0.00
31	DAMAN & DIU	90.00	21.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	GOA	114.00	618.21	20.72	507.76	259.64	241.16	205.86	137.95	0.00
33	LAKSHADWEEP	45.00	262.26	200.00	233.58	35.00	117.55	16.93	45.06	11.85
34	PUDUCHERRY	45.00	419.44	459.93	2982.05	100.00	885.75	879.98	739.69	324.02
35	CHANDIGARH	45.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1261039.01	2993960.00	3350661.09	3576895.33	2918976.94	3000995.55	3274368.00	3247686.69	1865428.68

(Rs. In lakh)

No	State	Expenditure								
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 till 20/07/2015
1	ANDHRA PRADESH	208374.75	296390.38	450918.00	543938.55	424587.75	512377.61	534401.28	283653.81	178063.35
2	ARUNACHAL PRADESH	303.90	3289.54	1725.74	5057.31	95.07	5346.30	9593.54	3422.05	1617.33
3	ASSAM	54914.93	95380.73	103389.76	92104.35	74752.55	65153.18	69976.59	50360.67	23161.52
4	BIHAR	105222.66	131647.97	181687.63	266425.17	132696.52	186045.15	202702.34	107622.18	29545.54
5	CHHATTISGARH	140183.20	143447.52	132266.65	163397.81	204003.13	222177.87	202397.60	174763.83	29391.85
6	GUJARAT	8184.24	19600.66	73938.25	78822.00	65904.91	61742.13	48902.62	47170.29	7461.23
7	HARYANA	5235.01	10988.22	14355.28	21470.43	31283.54	38063.30	38161.54	21710.06	5153.77
8	HIMACHAL PRADESH	12564.88	33227.64	55655.76	50196.38	50952.11	49611.74	56959.21	40545.55	14952.85
9	JAMMU AND KASHMIR	4200.26	8772.02	18531.34	37776.70	44367.05	85334.76	76971.19	38573.96	2557.57
10	JHARKHAND	106253.85	134171.70	137970.19	128435.40	116966.50	115236.20	91244.10	103079.18	41262.01
11	KARNATAKA	23650.54	35787.46	273919.35	253716.51	162226.88	144839.11	206841.31	167126.19	13129.85
12	KERALA	8336.83	22453.65	47151.35	70434.07	104807.84	141655.91	130056.59	161633.50	36564.21
13	MADHYA PRADESH	289172.60	355496.21	372228.08	363724.90	341037.76	311078.71	261894.50	281515.05	58266.30
14	MAHARASHTRA	18907.21	36154.33	32109.32	35811.97	160150.33	217029.49	127467.66	159788.54	70334.55
15	MANIPUR	6276.15	34965.82	39316.87	44070.51	29517.02	60008.08	25476.92	26708.79	704.26
16	MEGHALAYA	5091.18	8945.10	18352.79	31902.39	29869.34	26589.99	31849.02	30934.34	12343.98
17	MIZORAM	4200.70	16455.70	23823.99	29315.12	23067.60	29038.56	26037.67	11420.13	1851.54
18	NAGALAND	2397.57	27231.15	49945.76	60537.48	56340.02	42828.63	29479.90	15610.88	10775.12
19	ODISHA	57956.90	67829.29	93898.37	153314.26	103908.48	117766.95	128680.21	107002.31	59001.56
20	PUNJAB	3004.29	7177.06	14991.96	16584.21	15980.62	15769.05	25891.90	21431.66	10190.47
21	RAJASTHAN	147733.72	616439.73	566903.40	328907.14	315659.87	327154.86	262961.00	325315.10	96687.05
22	SIKKIM	1185.76	4275.61	6408.99	8525.72	4824.04	8134.02	10889.61	7770.62	387.33
23	TAMIL NADU	51642.38	100406.47	176123.49	232331.96	292319.52	412128.79	393853.20	391817.40	143913.38
24	TELANGANA								167383.65	85163.99
25	TRIPURA	20860.34	49077.13	72940.80	63186.85	94251.93	97102.33	107504.47	82262.37	15543.99
26	UTTAR PRADESH	189825.13	356887.72	590003.87	563120.10	501625.32	266529.58	346067.61	314309.62	96398.01
27	UTTARAKHAND	9575.01	13579.33	28309.06	38019.88	38829.94	31185.98	38083.54	32023.19	10892.46
28	WEST BENGAL	100434.62	94038.47	210898.16	253246.13	283702.16	385087.63	372517.24	401482.17	201734.55
29	ANDAMAN & NICOBAR		327.54	1226.12	903.66	1597.28	1300.10	1788.27	904.58	0.05
30	DADRA & NAGAR HAVELI		1.03	133.95	123.00	NR	NR	NR	NR	NR
31	DAMAN & DIU		NR	NR	NR	NR	NR	NR	NR	NR
32	GOA		249.96	470.12	993.28	698.30	144.81	297.40	457.15	61.10
33	LAKSHADWEEP		178.68	201.48	251.70	241.28	152.74	73.64	70.50	7.99
34	PUDUCHERRY		136.10	726.90	1082.11	1017.56	1215.16	1136.83	650.83	309.09
35	CHANDIGARH		NR	NR	NR	NR	NR	NR	NR	NR
	Total	1585688.61	2725009.92	3790522.78	3937727.05	3707282.22	3977828.72	3860158.50	3578520.15	1257427.85

NR=Not Reported