

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA  
UNSTARRED QUESTION NO. 1801  
TO BE ANSWERED ON 30.07.2015

ALLOCATION UNDER RURAL SCHEMES

**1801. SHRI DALPAT SINGH PARASTE:  
SHRI R. DHRUVA NARAYANA:  
SHRIMATI P.K. SHREMATHI TEACHER:  
SHRI ABHIJIT MUKHERJEE:  
SHRI NALIN KUMAR KATEEL:**

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) whether the funds allocated to the States for rural development schemes including National Rural Livelihood Mission (NRLM) is being spent on schemes regularly, if so, the details thereof for the last three years and the current year, State-wise;
- (b) whether the funds allocated for NRLM has been returned by some States as it was not used;
- (c) if so, the total amount returned to the Union Government by States during the last three years, State-wise;
- (d) the details of such States which have not used the funds for the schemes and the reasons therefor; and
- (e) the mechanism adopted for proper utilisation of the funds by the State Government under these rural development schemes?

ANSWER  
MINISTER OF RURAL DEVELOPMENT  
(SHRI BIRENDER SINGH)

(a): The Ministry of Rural Development, *inter alia*, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), National Rural Livelihoods Mission (NRLM), Indira Awaas Yojana (IAY), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) in rural areas of the country as a part of overall planning process through State Governments and UT Administrations. The State-wise details of funds allocated and utilized under these rural development programmes during the last three years and the current year are given in **Annex - I to V** respectively.

(b) and (c) :The Ministry of Rural Development was implementing Swarnjayanti Gram SwarozgarYojana (SGSY) since 1999 which has been restructured in June, 2011 as National Rural Livelihoods Mission (NRLM). With the termination of SGSY on 31<sup>st</sup> March, 2013 the unspent balances under SGSY were transferred to State Rural Livelihoods Missions (SRLMs) for meeting expenditure under NRLM. A statement indicating the SGSY balance transferred to SRLMs and the amount surrendered by the States to the Union Government is at **Annex- VI**.

(d): During 2014-15, nine States, namely, Andhra Pradesh, Jammu & Kashmir, Karnataka, Kerala, Tamil Nadu, Telangana, West Bengal, Mizoram and Nagaland and UT of Puducherry received grants-in-aid under NRLM. The other States did not claim any funds due to availability of sufficient balances of unutilized funds of SGSY for NRLM activities.

(e)Under different rural development programmesthe funds are allocated and released to the State Governments according to the scheme guidelines and utilized as per the norms under the programme. Besides, to ensure proper utilization of funds Ministry has developed a multi-level and multi-tool system of monitoring. The important instruments of monitoring are Review by Union Ministers, On-Line Reporting through MIS, Utilization Certificates/Audit Reports, Performance Review Committee Meetings/Regional Review Meetings, National Level Monitors, Vigilance and Monitoring Committees and Area Officers' Scheme.

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**Annex-I referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1801 due for reply on  
30.07.2015**

**State/UT-wise funds utilized during last three years and the current year under MGNREGA (Rs. in Lakh)**

SI No	State/UT	2012-13	2013-14	2014-15	2015-16*
1	ANDHRA PRADESH	512377.61	534401.28	283653.81	178063.35
2	ARUNACHAL PRADESH	5346.30	9593.54	3422.05	1617.33
3	ASSAM	65153.18	69976.59	50360.67	23161.52
4	BIHAR	186045.15	202702.34	107622.18	29545.54
5	CHHATTISGARH	222177.87	202397.60	174763.83	29391.85
6	GUJARAT	61742.13	48902.62	47170.29	7461.23
7	HARYANA	38063.30	38161.54	21710.06	5153.77
8	HIMACHAL PRADESH	49611.74	56959.21	40545.55	14952.85
9	JAMMU AND KASHMIR	85334.76	76971.19	38573.96	2557.57
10	JHARKHAND	115236.20	91244.10	103079.18	41262.01
11	KARNATAKA	144839.11	206841.31	167126.19	13129.85
12	KERALA	141655.91	130056.59	161633.50	36564.21
13	MADHYA PRADESH	311078.71	261894.50	281515.05	58266.30
14	MAHARASHTRA	217029.49	127467.66	159788.54	70334.55
15	MANIPUR	60008.08	25476.92	26708.79	704.26
16	MEGHALAYA	26589.99	31849.02	30934.34	12343.98
17	MIZORAM	29038.56	26037.67	11420.13	1851.54
18	NAGALAND	42828.63	29479.90	15610.88	10775.12
19	ODISHA	117766.95	128680.21	107002.31	59001.56
20	PUNJAB	15769.05	25891.90	21431.66	10190.47
21	RAJASTHAN	327154.86	262961.00	325315.10	96687.05
22	SIKKIM	8134.02	10889.61	7770.62	387.33
23	TAMIL NADU	412128.79	393853.20	391817.40	143913.38
24	TELANGANA	NA	NA	167383.65	85163.99
25	TRIPURA	97102.33	107504.47	82262.37	15543.99
26	UTTAR PRADESH	266529.58	346067.61	314309.62	96398.01
27	UTTARAKHAND	31185.98	38083.54	32023.19	10892.46
28	WEST BENGAL	385087.63	372517.24	401482.17	201734.55
29	ANDAMAN AND NICOBAR	1300.10	1788.27	904.58	0.05
30	DADRA & NAGAR HAVELI	NR	NR	NR	NR
31	DAMAN & DIU	NR	NR	NR	NR
32	GOA	144.81	297.40	457.15	61.10
33	LAKSHADWEEP	152.74	73.64	70.50	7.99
34	PUDUCHERRY	1215.16	1136.83	650.83	309.09
35	CHANDIGARH	NR	NR	NR	NR
	<b>Total</b>	<b>3977828.72</b>	<b>3860158.50</b>	<b>3578520.15</b>	<b>1257427.85</b>

MGNREGA: Mahatma Gandhi National Rural Employment Guarantee Act

MGNREGA is a demand driven programme, no allocation of funds are made under this programme

NA: Not Applicable; \* up to 20.07.2015

**Annex-II referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1801 due for reply on 30.07.2015**  
**State-wise funds allocated and utilized under NRLM durin the last three years and the current year (Rs. in Lakh)**

Sl. No.	STATE	2011-12		2012-13		2013-14		2014-15		2015-16
		Central Allocation	Expenditure*	Central Allocation#	Expenditure*	Cental Allocation#	Expenditure*	Cental Allocation#	Expenditure*	Cental Allocation#
1	Andhra Pradesh	11472.00	14410.52	11623.00	19343.00	23466.00	31738.25	20301.00	2056.24	2680.53
2	Bihar	27291.00	14639.25	27649.00	6364.17	19616.00	16804.78	10142.00	38326.75	5690.71
3	Chattisgarh			6141.00	8681.03	4405.00	16804.78	2208.00	1341.92	1265.58
4	Gujarat			4375.00	8574.58	3201.00	2273.01	1652.00	1046.07	916.37
5	Haryana					2028.00	550.00	1009.00	1732.78	546.41
6	Himachal Pradesh					966.00		466.00	425.38	231.68
7	Jammu & Kashmir					3552.94	1373.00	4871.00	4560.81	2031.38
8	Jharkhand			10425.00	5891.36	7423.00	4854.99	3692.00	3169.80	2143.55
9	Karnataka					9489.00	1913.55	5606.00	1850.63	2191.83
10	Kerala		0.00	3938.00	1643.72	4537.00	3737.69	2396.00	2516.46	977.90
11	Madhya Pradesh			13156.00	16370.77	9305.00	11120.76	4719.00	3220.63	2709.81
12	Maharashtra			17349.00	17040.62	12866.00	12968.53	6732.00	9683.50	3651.46
13	Odisha			13294.00	9477.08	10655.00	5239.82	5730.00	4528.43	2854.41
14	Punjab			1251.00		1020.00	1371.00	484.00	677.21	262.72
15	Rajasthan			6664.00	12433.04	5276.00	1749.02	2754.00	554.36	1417.07
16	Tamil Nadu			10277.00	1712.89	11679.00	7139.44	7329.00	16134.20	2602.08
17	Telengana								0.00	1915.71
18	Uttar Pradesh					28747.00	574.25	14223.00	3858.91	8261.14
19	Uttarakhand					1634.00	59.00	772.00	322.58	434.61
20	West Bengal				43.78	11558.00	5430.55	7028.00	3989.91	3221.30
21	Pondicherry							350.00	0.00	475.00
22	Arunachal Pradesh							226.00	0.00	161.82
23	Assam			16194.00	5304.28	18897.00	6278.73	7103.00	2952.63	4588.89
24	Manipur					1328.00		467.00	206.74	285.71
25	Meghalaya			1216.00		1462.00	47.92	467.00	215.23	319.00
26	Mizoram			281.00		472.00	298.00	207.00	289.83	74.75
27	Nagaland			834.00		1046.00	733.00	318.00	968.35	221.66
28	Sikkim					459.00		146.00	20.11	82.43
29	Tripura					2643.00		866.00	363.16	535.74
	<b>TOTAL</b>	<b>38763.00</b>	<b>29049.77</b>	<b>144667.00</b>	<b>112880.32</b>	<b>197730.94</b>	<b>133060.07</b>	<b>112264.00</b>	<b>105012.62</b>	<b>52751.25</b>

NRLM: National Rural Livelihoods Mission

# Including Interest Subvention (Cat.-II)

\*Expenditure against total available funds which also includes State share, opening balance and miscellaneous receipts

**Annex-III referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1801 due for reply on 30.07.2015  
State/UT-wise fund allocated and utilized under IAY during last three years and the current year (Rs. in Lakh)**

SI No	State/UT	2012-13		2013-14		2014-15		2015-16	
		Central allocation	Utilisation	Central allocation	Utilisation	Central allocation	Utilisation	Central allocation	Utilisation
1	ANDHRA PRADESH	93916.18	113252.95	113374.34	155874.01	42729.19	50545.92	28818.24	0.00
2	ARUNACHAL PRADESH	3640.22	689.55	4831.03	328.12	1416.26	175.29	952.51	0.00
3	ASSAM	80494.43	66769.61	97521.24	54071.02	128586.17	120627.92	86481.14	4989.89
4	BIHAR	277216.04	297318.76	331160.54	147107.73	153019.47	229093.63	103203.06	3169.37
5	CHATTISGARH	14523.36	30786.75	26252.54	37852.25	23417.65	22028.92	15793.89	1709.26
6	GOA	578.46	572.19	761.99	474.01	320.28	0.00	216.01	0.00
7	GUJARAT	46058.62	43394.67	58997.09	37870.96	18621.64	43441.22	12559.26	594.23
8	HARYANA	6466.67	6839.97	9859.68	7794.25	18985.09	13689.52	12804.38	553.07
9	HIMACHAL PRADESH	2280.82	3064.28	4139.24	4712.23	2742.50	2310.03	1849.67	3.68
10	JAMMU AND KASHMIR	7084.38	2463.74	9347.32	123.30	7888.38	806.55	5320.27	0.00
11	JHARKHAND	24726.46	40929.64	36724.52	25481.55	27137.02	18307.35	18302.40	1518.00
12	KARNATAKA	36183.34	80438.45	48024.51	45507.36	51867.69	111288.51	34981.86	0.00
13	KERALA	20121.29	22081.68	25013.46	27283.87	32247.23	30510.35	21748.95	0.00
14	MADHYA PRADESH	28884.31	38873.17	61762.40	46372.06	62891.88	18774.43	42417.05	0.00
15	MAHARASHTRA	56638.03	108277.81	75093.75	92243.31	102822.28	97972.73	69347.87	1065.24
16	MANIPUR	3159.90	1352.21	5633.39	1221.02	3270.35	485.22	2199.49	0.56
17	MEGHALAYA	5503.42	5216.19	9749.28	8548.09	5920.63	6779.12	3981.95	75.53
18	MIZORAM	1172.84	989.90	2574.53	1320.92	908.18	216.25	610.80	0.00
19	NAGALAND	3641.79	0.00	7340.45	0.00	1039.15	826.92	698.89	0.00
20	ORISSA	54464.00	77454.36	70031.18	72173.90	87693.07	6751.43	59144.07	945.59
21	PUNJAB	7997.36	1882.66	10681.36	577.39	30985.91	2122.85	20898.26	0.00
22	RAJASTHAN	23145.13	42661.51	46736.14	65563.28	55154.41	64895.10	37198.56	5408.67
23	SIKKIM	696.50	540.45	1009.93	7.54	1288.12	1207.50	866.33	41.40
24	TAMIL NADU	37601.90	38144.59	48363.67	43725.73	29172.57	22960.52	19675.27	0.00
25	TELANGANA	NA	NA	NA	NA	36752.19	53671.63	24787.64	0.00
26	TRIPURA	7090.90	0.00	9399.84	1461.94	6704.14	5452.93	4508.89	141.39
27	UTTAR PRADESH	124514.06	101103.44	162543.86	124292.87	232213.43	240079.99	156614.95	241.15
28	UTTARAKHAND	6242.38	6019.45	8210.64	2788.56	6694.36	5375.78	4514.97	196.74
29	WEST BENGAL	75128.55	79349.34	101496.87	52715.89	236310.75	213040.58	159378.37	35488.68
30	ANDAMAN AND NICOBAR	1191.15	7258.11	1517.64	109.25	631.69	75.94	443.29	0.00
31	DADRA & NAGAR HAVELI	198.46	0.00	305.70	0.00	162.37	39.03	113.95	0.00
32	DAMAN & DIU	88.79	0.00	118.18	0.00	44.28	0.00	31.08	0.00
33	LAKSHADWEEP	76.98	0.00	137.47	1.21	16.66	0.00	11.69	0.00
34	PUDUCHERRY	593.28	0.00	776.61	0.00	300.00	0.00	400.00	0.00
	<b>Total</b>	<b>1051320.00</b>	<b>1217725.41</b>	<b>1389490.38</b>	<b>1057603.63</b>	<b>1409955.00</b>	<b>1383553.14</b>	<b>950875.00</b>	<b>83906.99</b>

IAY: Indira Awaas Yojana

NA: Not Applicable

## Annex-IV

**Annex-IV referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1801 due for reply on 30.07.2015**  
**State-wise funds allocated and utilized under PMGSY during the last three years and the current years (Rs. in Crore)**

SI No	State	2012-13		2013-14		2014-15		2015-16 (up to June, '15)	
		Allocation	Expenditure (GOI Share)	Allocation	Expenditure (GOI Share)	Allocation	Expenditure (GOI Share)	Allocation	Expenditure (GOI Share)
1	Andhra Pradesh	85.00	205.66	386.00	152.56	33.00	330.25	167.00	151.35
2	Arunachal Pradesh	488.00	310.54	391.00	249.36	350.00	362.58	250.00	104.16
3	Assam	908.00	522.78	980.00	699.01	321.00	538.22	184.00	153.29
4	Bihar (RWD)	1,725.00	1431.08	2071.00	1685.37	1650.00	2198.57	2281.00	131.18
5	Bihar (NEA)		561.13		159.58		60.73		
6	Chattisgarh	1,903.00	281.41	754.00	713.58	277.00	925.18	362.00	179.01
7	Goa	-	0.00	1.00	0.00	0.00	0.00	0.00	0.00
8	Gujarat	411.00	99.54	140.00	477.40	400.00	685.91	310.00	157.17
9	Haryana	42.00	36.53	61.00	8.19	224.00	383.83	193.00	160.58
10	Himachal Pradesh	576.00	55.19	289.00	148.13	86.00	215.04	154.00	54.50
11	Jammu & Kashmir	749.00	459.69	990.00	534.01	424.00	422.73	362.00	68.59
12	Jharkhand	1,370.00	325.61	640.00	539.55	257.00	785.02	608.00	163.78
13	Karnataka	16.00	16.63	18.00	7.68	237.00	411.23	87.00	92.20
14	Kerala	110.00	57.30	177.00	121.15	152.00	190.59	51.00	25.48
15	Madhya Pradesh	2,492.00	741.11	1600.00	1393.07	726.00	1667.32	811.00	440.07
16	Maharashtra	94.00	153.40	496.00	383.50	221.00	540.37	298.00	79.93
17	Manipur	132.00	92.66	181.00	139.67	100.00	173.94	194.00	53.49
18	Meghalaya	322.00	32.46	58.00	37.70	64.00	83.24	92.00	23.83
19	Mizoram	98.00	41.95	95.00	26.60	56.00	72.35	21.00	10.71
20	Nagaland	74.00	109.83	108.00	77.45	60.00	50.47	10.00	30.42
21	Odisha	1,273.00	1188.92	1716.00	1605.72	1178.00	1666.10	912.00	328.80
22	Punjab	213.00	238.16	292.00	295.61	302.00	285.03	69.00	50.95
23	Rajasthan	259.00	573.85	970.00	718.35	415.00	649.97	358.00	209.86
24	Sikkim	74.00	86.73	137.00	90.57	96.00	94.50	10.00	35.84
25	Tamil Nadu	691.00	21.13	668.00	383.39	227.00	580.72	122.00	45.73
26	Telangana	Part of Andhra Pradesh				-	-	122.00	114.08
27	Tripura	205.00	189.79	311.00	232.76	190.00	322.83	165.00	48.00
28	Uttar Pradesh	2,505.00	98.00	1446.00	824.25	591.00	1002.26	670.00	165.78
29	Uttarakhand	799.00	32.39	259.00	260.64	305.00	425.17	262.00	42.51
30	West Bengal	1,730.00	423.28	1812.00	1130.44	1209.00	1414.20	975.00	337.27
	<b>Total</b>	<b>19,343.00</b>	<b>8386.75</b>	<b>17050.00</b>	<b>13095.29</b>	<b>10151.00</b>	<b>16538.35</b>	<b>10100.00</b>	<b>3494.39</b>

PMGSY: Pradhan Mantri Gram Sadak Yojana

**Annex-V referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1801 due for reply on 30.07.2015  
State/UT-wise funds allocated and utilized under NSAP during last three years and the current year (Rs. in Lakh)**

Sl. No.	States/UTs	2012-13		2013-14		2014-15		2015-16	
		Allocation	Expenditure reported	Allocation	Expenditure reported	Allocation	Expenditure reported	Allocation	Expenditure reported*
1	Andhra Pradesh	67563.36	67563.73	62495.43	62862.61	27335.54	36447.38	31130.19	0.00
2	Bihar	101216.67	85682.35	132391.73	119563.21	99293.82	134947.57	117588.13	0.00
3	Chhattisgarh	23072.95	22435.59	28551.35	25927.42	23410.32	26762.24	27398.61	2796.49
4	Goa	292.00	42.02	274.21	3.64	0.00	0.00	129.66	0.00
5	Gujarat	13246.21	10172.33	18143.76	10930.80	11583.30	12768.27	12878.08	0.00
6	Haryana	7505.39	7505.39	7796.01	8316.67	5847.00	5847.00	8761.11	0.00
7	Himachal Pradesh	3098.36	3600.24	3323.01	4477.80	2492.27	4346.16	4055.46	0.00
8	J & K	4308.89	2828.24	3888.20	2916.00	3453.06	4251.43	2256.13	0.00
9	Jharkhand	18215.64	23354.87	29198.87	25200.56	21899.13	30113.50	33576.24	0.00
10	Karnataka	45649.44	48811.76	53350.01	51369.92	40012.50	53348.57	49792.10	0.00
11	Kerala	9164.00	15423.33	13986.50	16858.66	10489.89	27225.00	23417.12	0.00
12	Madhya Pradesh	54351.43	59844.67	74453.83	50622.59	55840.38	56673.87	68261.06	13193.61
13	Maharashtra	43866.00	29353.42	72258.14	30719.64	37053.67	30691.79	39544.00	0.00
14	Odisha	74305.32	59055.49	71294.94	67307.18	53471.22	67748.59	56811.10	0.00
15	Punjab	5783.11	5475.52	6739.34	2050.29	5054.50	4809.46	7248.25	0.00
16	Rajasthan	25513.08	24776.49	31275.40	32447.54	23456.55	26689.17	32355.17	0.00
17	Tamilnadu	57350.39	53532.34	58519.36	71276.79	43889.54	65490.51	63056.53	0.00
18	Telangana		NA			19536.03	60161.51	21912.30	0.00
19	Uttar Pradesh	163952.23	122423.70	157951.23	124000.48	109269.59	145925.25	146544.00	2180.40
20	Uttarakhand	7904.87	7927.82	9957.35	8523.72	6584.44	8889.29	6446.42	0.00
21	West Bengal	78165.01	71459.40	83156.12	84480.70	71603.70	79761.87	73864.51	0.00
22	Arunachal Pradesh	1138.98	913.33	1057.28	1105.82	825.84	0.00	937.20	0.00
23	Assam	22504.42	15613.50	21584.02	19481.90	20150.36	22871.75	62134.36	6803.26
24	Manipur	1697.50	1517.85	2371.73	1758.96	1778.79	0.00	4266.74	0.00
25	Meghalaya	1062.00	1153.22	1889.26	1915.99	1416.96	1826.95	4644.53	0.00
26	Mizoram	867.57	868.02	803.72	839.11	718.68	718.68	2436.39	0.00
27	Nagaland	1677.27	1048.51	1534.80	1639.13	1377.93	1378.00	4691.18	0.00
28	Sikkim	236.00	576.86	573.51	324.29	504.36	1672.88	1280.42	0.00
29	Tripura	4491.91	6212.61	5352.17	5529.97	5177.89	5648.97	12267.10	0.00
30	A&N Islands	230.69	21.82	246.99	15.74	0.00	13.67	17.72	0.00
31	Chandigarh	189.61	170.75	201.96	180.55	0.00	0.00	144.62	0.00
32	D&N Haveli	272.14	0.00	292.29	0.00	0.00	0.00	288.14	0.00
33	Daman & Diu	43.44	0.00	50.34	1075.79	0.00	0.00	50.33	0.00
34	NCT Delhi	4860.31	0.00	5458.53	0.00	4093.92	14798.87	5429.89	0.00
35	Lakshadweep	27.44	0.00	30.68	0.00	0.00	0.00	12.36	0.00
36	Puducherry	873.00	436.00	998.71	999.00	749.01	670.29	952.02	0.00
	<b>TOTAL</b>	<b>844696.61</b>	<b>749801.17</b>	<b>961450.78</b>	<b>834722.47</b>	<b>708370.19</b>	<b>932498.49</b>	<b>926579.19</b>	<b>24973.76</b>

NSAP: National Social Assistance Programme

\* up to 30.06.2015; ; NA: Not Applicable

## Annex-VI

Annex-VI referred to in reply to part (b) and (c) of Lok Sabha Unstarred Question No. 1801 due for reply on 30.07.2015

Statement of SGSY balance transferred to SRLMs and amount surrendered by the States to Union Govt as on 30.06.2015 (Rs. in crore)

S.No.	State	SGSY balance transferred to SRLMs	Amount Surrendered by the States to Union Government
1	Bihar	304	-
2	Chhattisgarh	38.67	27.93
3	Gujarat	13.32	7.42
4	Haryana	17.22	-
5	Jharkhand	58.21	-
6	Karnataka	6.2	-
7	Madhya Pradesh	44.21	44.95
8	Maharashtra	87.17	47.29
9	Odisha	23.17	-
10	Punjab	4.5	4.5
11	Rajasthan	20.14	6.42
12	Tamilnadu	5.94	-
13	Uttar Pradesh	933.59	632.52
14	Assam	14.68	-
15	Meghalaya	0.03	-
16	Mizoram	0.01	-
17	Nagaland	0.05	-
	<b>Total</b>	<b>1571.11</b>	<b>771.03*</b>

SGSY: Swarnjayanti Gram Swarozgar Yojana

NRLM: National Rural Livelihoods Mission

\* Surrendered amount also includes excess NRLM balance