

GOVERNMENT OF INDIA  
 MINISTRY OF RURAL DEVELOPMENT  
 DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA  
 UNSTARRED QUESTION NO. 1765  
 TO BE ANSWERED ON 30.07.2015

ALLOCATION OF FUNDS

1765. DR. VIRENDRA KUMAR:  
 DR. J. JAYAVARDHAN:  
 SHRI RAM CHARAN BOHRA:  
 SHRI BAHADUR SINGH KOLI:  
 SHRI VINCENT H. PALA:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of the funds allocated and released for rural development programmes during the last three years, State/UT-wise, scheme-wise;
- (b) the funds utilised and unutilised by the States during the said period and if so, the details thereof, State/UT-wise;
- (c) the details of the targets set and achieved under these programmes, Statewise and scheme-wise;
- (d) whether there is any pilferage of funds meant for rural development, if so, the details thereof, State/UT-wise; and
- (e) the steps taken by the Government for proper utilisation of funds and to ensure that the funds are actually reaching the beneficiaries especially the SCs/STs?

ANSWER  
 MINISTER OF RURAL DEVELOPMENT  
 (SHRI BIRENDER SINGH)

(a) and (b): The details of the funds allocated, released and utilized under different rural development programme, namely, Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), National Rural Livelihoods Mission (NRLM), Indira Awaas Yojana (IAY), Pradhan Mantri Gram Sadak Yojana (PMGSY) and National Social Assistance Programme (NSAP) during the last three years, State/UT-wise, are given at Annex- I to V.

(c): The State/UT-wise targets and achievements under above said programme is at Annex -- VI to X.

(d) and (e): Under different rural development programmes, funds are allocated and released to the State Governments according to the scheme guidelines and utilized as per the guidelines

issued in respect of those programmes. Besides, to ensure proper utilization of funds Ministry has developed a multi-level and multi-tool system of monitoring. The important instruments of monitoring are Review by Union Ministers, On-Line Reporting through management information system (MIS), Utilization Certificates/Audit Reports, Performance Review Committee Meetings/Regional Review Meetings, National Level Monitors, Vigilance and Monitoring Committees and Area Officers' Scheme. As per the reports/ returns received from the State Governments/ Union Territories the implementation of these programmes have been found to be satisfactory.

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## Annex-I

**Annex-I referred to in reply to part (a) and (b) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015  
State/UT-wise funds released and utilized under MGNREGA (Rs. in Lakh)**

Sl No.	State/UT	Central funds released			Expenditure (including State share)		
		2012-13	2013-14	2014-15	2012-13	2013-14	2014-15
1	ANDHRA PRADESH	321673.59	475049.00	290314.10	512377.61	538810.05	283653.81
2	ARUNACHAL PRADESH	6834.19	13852.67	2704.16	5346.30	9583.49	3422.05
3	ASSAM	53445.67	57349.95	50023.46	65153.18	70057.94	50360.67
4	BIHAR	122781.45	158070.67	95968.24	186045.15	202696.09	107622.18
5	CHHATTISGARH	203136.31	144602.31	150570.49	222177.87	205366.19	174763.83
6	GUJARAT	47440.77	33530.02	35442.93	61742.13	49015.40	47170.29
7	HARYANA	34935.89	37687.81	16715.29	38063.30	38426.36	21710.06
8	HIMACHAL PRADESH	36129.50	47797.09	35542.86	49611.74	57133.35	40545.55
9	JAMMU AND KASHMIR	76276.16	60315.73	52171.08	85334.76	76997.54	38573.96
10	JHARKHAND	80916.84	62143.28	72433.41	115236.20	91279.80	103079.18
11	KARNATAKA	123193.69	159606.81	171687.07	144839.11	209630.18	167126.19
12	KERALA	131117.81	127710.93	158758.02	141655.91	130623.94	161633.50
13	MADHYA PRADESH	161015.37	183982.44	245163.12	311078.71	264243.92	281515.05
14	MAHARASHTRA	157324.33	115292.02	79951.77	217029.49	127940.35	159788.54
15	MANIPUR	59023.09	23100.00	21997.13	60008.08	25476.93	26708.79
16	MEGHALAYA	22610.82	27106.21	27785.90	26589.99	31925.38	30934.34
17	MIZORAM	25229.24	24474.27	11141.23	29038.56	26037.67	11420.13
18	NAGALAND	46012.38	29214.80	11305.27	42828.63	29479.90	15610.88
19	ODISHA	84797.88	75752.84	103530.34	117766.95	128997.62	107002.31
20	PUNJAB	11421.27	22615.48	18948.18	15769.05	26209.41	21431.66
21	RAJASTHAN	258534.43	205943.32	297609.87	327154.86	261947.95	325315.10
22	SIKKIM	7406.51	10684.17	7386.41	8134.02	10931.97	7770.62
23	TAMIL NADU	354605.42	469021.12	378180.33	412128.79	394434.23	391817.40
24	TELANGANA	NA	NA	191996.00	NA	NA	167383.65
25	TRIPURA	76889.88	94366.49	63662.48	97102.33	107527.67	82262.37
26	UTTAR PRADESH	129202.49	289639.01	251341.40	266529.58	346042.90	314309.62
27	UTTARAKHAND	26827.10	33000.50	28636.22	31185.98	38066.99	32023.19
28	WEST BENGAL	339547.96	289438.19	374495.29	385087.63	371989.45	401482.17
29	ANDAMAN AND NICOBAR	1381.49	1918.10	1301.94	1300.10	1767.53	904.58
30	DADRA & NAGAR HAVELI	39.56	0.00	0.00	NR	NR	NR
31	DAMAN & DIU	0.00	0.00	0.00	NR	NR	NR
32	GOA	241.16	205.86	137.95	144.81	297.42	457.15
33	LAKSHADWEEP	117.55	16.93	45.06	152.74	73.64	70.50
34	PUDUCHERRY	885.75	879.98	739.69	1215.16	1136.95	650.83
35	CHANDIGARH	0.00	0.00	0.00	NR	NR	NR
	<b>Total</b>	<b>3000995.55</b>	<b>3274368.00</b>	<b>3247686.69</b>	<b>3977828.72</b>	<b>3874148.21</b>	<b>3578520.15</b>

NA: Not Applicable; NR: Not reported

MGNREGA: Mahatma Gandhi National Rural Employment Guarantee Act

MGNREGA is a demand driven programme, no allocation of funds are made

**Annex-II referred to in reply to part (a) and (b) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015**  
**State/UT-wise funds released and utilized under NRLM (Rs. in Lakh)**

Sl.	NAME OF	2012-13				2013-14					2014-15				
		Central Allocation	Central Release		Expenditure*	Cental Allocation	Cental Release			Expenditure*	Cental Allocation	Cental Release			Expenditure*
		NRLM	NRLM	NRLP		NRLM #	NRLM #	NRLP	RSETI**		NRLM #	NRLM #	NRLP	RSETI	
No.	STATES/UTs	NRLM	NRLM	NRLP	Expenditure*	NRLM #	NRLM #	NRLP	RSETI**	Expenditure*	NRLM #	NRLM #	NRLP	RSETI	Expenditure*
1	Andhra Pradesh	11623.00	15141.90	399.00	19343.00	23466.00	22063.98	1691.93	400.00	31738.25	20301.00	8157.36	0.00	111.50	2056.24
2	Bihar	27649.00	13825.00	6969.00	6364.17	19616.00	3060.50	63.07		16804.78	10142.00	0.00	10909.50	0.00	38326.75
3	Chattisgarh	6141.00	7871.62	1348.45	8681.03	4405.00	2202.50	1234.20	182.25	16804.78	2208.00	0.00	3255.00	80.35	1341.92
4	Gujarat	4375.00	2279.00	1841.00	8574.58	3201.00	490.50			2273.01	1652.00	0.00	2046.00	116.07	1046.07
5	Haryana					2028.00	731.20		330.00	550.00	1009.00	0.00	0.00	0.00	1732.78
6	Himachal Pradesh					966.00	394.03		99.00		466.00	0.00	0.00	0.00	425.38
7	Jammu & Kashmir					3552.94	2837.79			1373.00	4871.00	3750.00	0.00	89.00	4560.81
8	Jharkhand	10425.00	5212.50	1120.93	5891.36	7423.00	1136.50	3401.13		4854.99	3692.00	0.00	5778.87	0.00	3169.80
9	Karnataka			78.27		9489.00	4744.50	1167.94	341.00	1913.55	5606.00	601.35	829.50	142.86	1850.63
10	Kerala	3938.00	3586.40	225.00	1643.72	4537.00	3272.00	301.35	154.00	3737.69	2396.00	677.17	1296.72	62.50	2516.46
11	Madhya Pradesh	13156.00	15940.38	3763.74	16370.77	9305.00	4497.00	4643.74	300.00	11120.76	4719.00	0.00	10560.00	0.00	3220.63
12	Maharashtra	17349.00	9900.25	3979.00	17040.62	12866.00	6433.00	3998.30	264.00	12968.53	6732.00	0.00	1516.00	0.00	9683.50
13	Odisha	13294.00	10489.02	2389.84	9477.08	10655.00	3692.50	1250.00	197.00	5239.82	5730.00	0.00	0.00	133.93	4528.43
14	Punjab	1251.00	974.68			1020.00	494.31		198.00	1371.00	484.00	0.00	0.00	84.82	677.21
15	Rajasthan	6664.00	3332.00	1493.63	12433.04	5276.00	974.00			1749.02	2754.00	0.00	0.00	0.00	554.36
16	Tamil Nadu	10277.00	9831.76	3279.10	1712.89	11679.00	5839.50	1414.50	103.75	7139.44	7329.00	826.00	2534.59	0.00	16134.20
17	Telengana											6585.44	0.00	0.00	0.00
18	Uttar Pradesh			200.00		28747.00	5731.50	2618.43		574.25	14223.00	0.00	0.00	0.00	3858.91
19	Uttarakhand					1634.00	699.13		77.00	59.00	772.00	0.00	0.00	0.00	322.58
20	West Bengal			155.26	43.78	11558.00	5236.20	4172.64	154.00	5430.55	7028.00	2016.68	3617.25	0.00	3989.91
21	Pondicherry						0.00				350.00	135.34	0.00	4.45	0.00
1	Arunachal Pradesh						358.21				226.00	0.00	0.00	0.00	0.00
2	Assam	16194.00	10847.37	4357.80	5304.28	18897.00	5329.93	3445.01	88.00	6278.73	7103.00	0.00	0.00	0.00	2952.63
3	Manipur					1328.00	178.19				467.00	0.00	0.00	0.00	206.74
4	Meghalaya	1216.00				1462.00	640.42		11.00	47.92	467.00	0.00	0.00	0.00	215.23
5	Mizoram	281.00	140.48			472.00	279.31			298.00	207.00	64.00	0.00	4.47	289.83
6	Nagaland	834.00				1046.00	1441.04		22.00	733.00	318.00	185.00	0.00	8.93	968.35
7	Sikkim					459.00	145.01				146.00	0.00	0.00	0.00	20.11
8	Tripura					2643.00	1317.74		66.00		866.00	0.00	0.00	0.00	363.16
	<b>TOTAL</b>	<b>144667.00</b>	<b>109372.36</b>	<b>31600.00</b>	<b>112880.32</b>	<b>197730.94</b>	<b>84220.49</b>	<b>29402.24</b>	<b>2987.00</b>	<b>133060.07</b>	<b>112264.00</b>	<b>22998.34</b>	<b>42343.43</b>	<b>838.88</b>	<b>105012.62</b>

NRLM: National Rural Livelihoods Mission; NRLP: National Rural Livelihoods Project; RSETI: Rural Self Employment Training Institutes

# Including Interest Subvention (Cat.-II)

\*Expenditure against total available funds which also includes State share, opening balance and miscellaneous receipts

\*\* Under RSETI, funds were released to State Missions commenced in 2013-14

## Annex-III referred to in reply to part (a) and (b) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015

## State-wise fund allocated, released and utilized under IAY (Rs. in Lakh)

S.No.	States	2012-13			2013-14			2014-15		
		Funds Allocated	Funds Released	Funds Utilized	Funds Allocated	Funds Released	Funds Utilized	Funds Allocated	Funds Released	Funds Utilized
1	ANDHRA PRADESH	93916.18	84243.65	113252.95	113374.34	114122.78	155874.01	42729.19	42660.11	50545.92
2	ARUNACHAL PRADESH	3640.22	3327.41	689.55	4831.03	5706.51	328.12	1416.26	1813.74	175.29
3	ASSAM	80494.43	57349.21	66769.61	97521.24	90006.56	54071.02	128586.17	92867.67	120627.92
4	BIHAR	277216.04	171817.38	297318.76	331160.54	295703.99	147107.73	153019.47	103487.97	229093.63
5	CHHATTISGARH	14523.36	16780.23	30786.75	26252.54	50327.44	37852.25	23417.65	39984.45	22028.92
6	GOA	578.46	490.39	572.19	761.99	380.29	474.01	320.28	540.43	0.00
7	GUJARAT	46058.62	20813.87	43394.67	58997.09	26652.67	37870.96	18621.64	5041.49	43441.22
8	HARYANA	6466.67	6357.54	6839.97	9859.68	9831.14	7794.25	18985.09	9492.49	13689.52
9	HIMACHAL PRADESH	2280.82	2178.76	3064.28	4139.24	4226.62	4712.23	2742.50	1433.54	2310.03
10	JAMMU AND KASHMIR	7084.38	5775.10	2463.74	9347.32	5642.49	123.30	7888.38	4232.39	806.55
11	JHARKHAND	24726.46	25707.73	40929.64	36724.52	35268.67	25481.55	27137.02	21030.14	18307.35
12	KARNATAKA	36183.34	20787.96	80438.45	48024.51	49293.63	45507.36	51867.69	28524.51	111288.51
13	KERALA	20121.29	14539.64	22081.68	25013.46	22626.02	27283.87	32247.23	16075.33	30510.35
14	MADHYA PRADESH	28884.31	39232.78	38873.17	61762.40	47268.56	46372.06	62891.88	57020.43	18774.43
15	MAHARASHTRA	56638.03	51306.53	108277.81	75093.75	75540.13	92243.31	102822.28	94599.37	97972.73
16	MANIPUR	3159.90	2137.81	1352.21	5633.39	3649.98	1221.02	3270.35	2715.77	485.22
17	MEGHALAYA	5503.42	4894.99	5216.19	9749.28	8063.52	8548.09	5920.63	4629.68	6779.12
18	MIZORAM	1172.84	1080.27	989.90	2574.53	2570.02	1320.92	908.18	455.24	216.25
19	NAGALAND	3641.79	3641.79	0.00	7340.45	7328.37	0.00	1039.15	4575.01	826.92
20	ODISHA	54464.00	46799.86	77454.36	70031.18	84418.51	72173.90	87693.07	68403.59	6751.43
21	PUNJAB	7997.36	659.49	1882.66	10681.36	2739.95	577.39	30985.91	0.00	2122.85
22	RAJASTHAN	23145.13	26211.11	42661.51	46736.14	46886.92	65563.28	55154.41	41385.74	64895.10
23	SIKKIM	696.50	348.25	540.45	1009.93	877.03	7.54	1288.12	1287.47	1207.50
24	TAMIL NADU	37601.90	36956.84	38144.59	48363.67	56206.02	43725.73	29172.57	38213.49	22960.52
25	TELANGANA			NA				36752.19	41035.18	53671.63
26	TRIPURA	7090.90	6186.32	0.00	9399.84	12800.43	1461.94	6704.14	12244.45	5452.93
27	UTTAR PRADESH	124514.06	87774.23	101103.44	162543.86	145531.68	124292.87	232213.43	161431.10	240079.99
28	UTTARAKHAND	6242.38	4081.19	6019.45	8210.64	6405.19	2788.56	6694.36	4004.40	5375.78
29	WEST BENGAL	75128.55	43631.13	79349.34	101496.87	86566.87	52715.89	236310.75	210429.28	213040.58
30	ANDAMAN AND NICOBAR	1191.15	791.81	7258.11	1517.64	221.31	109.25	631.69	0.00	75.94
31	DADRA & NAGAR HAVELI	198.46	0.00	NR	305.70	0.00	NR	162.37	81.17	39.03
32	DAMAN & DIU	88.79	0.00	NR	118.18	0.00	NR	44.28	0.00	0.00
33	LAKSHADWEEP	76.98	0.00	NR	137.47	137.47	1.21	16.66	0.00	0.00
34	PUDUCHERRY	593.28	0.00	NR	776.61	0.00	NR	300.00	0.00	0.00
	<b>Total</b>	<b>1051320.00</b>	<b>785903.26</b>	<b>1217725.41</b>	<b>1389490.38</b>	<b>1297000.78</b>	<b>1057603.63</b>	<b>1409955.00</b>	<b>1109695.64</b>	<b>1383553.14</b>

NA: Not Applicable; NR: Not Reported

IAY: Indira Awaas Yojana

**Annex-IV referred to in reply to part (a) and (b) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015**  
**State-wise funds allocated, released and utilized under PMGSY (Rs. in Crore)**

Sl No	State	2012-13			2013-14			2014-15			
		Allocation	Release	Expenditure (GOI Share)	Allocation	Release	Expenditure (GOI Share)	Allocation	Release	Expenditure (GOI Share)	
1	Andhra Pradesh	85.00	0.00	205.66	386.00	5.00	152.56	33.00	32.98	330.25	
2	Arunachal Pradesh	488.00	455.18	310.54	391.00	8.00	249.36	350.00	345.92	362.58	
3	Assam	908.00	154.27	522.78	980.00	240.49	699.01	321.00	316.07	538.22	
4	Bihar (RWD)	1,725.00	1326.58	1431.08	2071.00	850.83	1685.37	1650.00	1548.16	2198.57	
5	Bihar (NEA)			561.13			159.58			60.73	
6	Chhattisgarh	1,903.00	0.00	281.41	754.00	0.00	713.58	277.00	270.75	925.18	
7	Goa	-	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
8	Gujarat	411.00	125.74	99.54	140.00	519.24	477.40	400.00	418.77	685.91	
9	Haryana	42.00	0.00	36.53	61.00	0.00	8.19	224.00	218.96	383.83	
10	Himachal Pradesh	576.00	0.00	55.19	289.00	0.00	148.13	86.00	99.40	215.04	
11	Jammu & Kashmir	749.00	266.33	459.69	990.00	523.24	534.01	424.00	416.60	422.73	
12	Jharkhand	1,370.00	105.96	325.61	640.00	21.86	539.55	257.00	249.48	785.02	
13	Karnataka	16.00	24.60	16.63	18.00	5.00	7.68	237.00	237.00	411.23	
14	Kerala	110.00	1.50	57.30	177.00	1.50	121.15	152.00	151.41	190.59	
15	Madhya Pradesh	2,492.00	242.88	741.11	1600.00	615.00	1393.07	726.00	708.00	1667.32	
16	Maharashtra	94.00	0.00	153.40	496.00	0.00	383.50	221.00	212.53	540.37	
17	Manipur	132.00	186.14	92.66	181.00	4.03	139.67	100.00	100.00	173.94	
18	Meghalaya	322.00	50.00	32.46	58.00	0.00	37.70	64.00	62.56	83.24	
19	Mizoram	98.00	71.82	41.95	95.00	0.00	26.60	56.00	54.74	72.35	
20	Nagaland	74.00	194.88	109.83	108.00	0.00	77.45	60.00	58.99	50.47	
21	Odisha	1,273.00	87.25	1188.92	1716.00	758.92	1605.72	1178.00	1051.50	1666.10	
22	Punjab	213.00	169.66	238.16	292.00	117.68	295.61	302.00	310.21	285.03	
23	Rajasthan	259.00	151.90	573.85	970.00	427.06	718.35	415.00	425.66	649.97	
24	Sikkim	74.00	193.62	86.73	137.00	1.97	90.57	96.00	94.59	94.50	
25	Tamil Nadu	691.00	77.72	21.13	668.00	343.48	383.39	227.00	239.65	580.72	
26	Telangana	Part of Andhra Pradesh							-	0.877	-
27	Tripura	205.00	338.59	189.79	311.00	98.83	232.76	190.00	187.36	322.83	
28	Uttar Pradesh	2,505.00	10.00	98.00	1446.00	511.93	824.25	591.00	638.70	1002.26	
29	Uttarakhand	799.00	151.24	32.39	259.00	0.00	260.64	305.00	314.92	425.17	
30	West Bengal	1,730.00	3.08	423.28	1812.00	306.17	1130.44	1209.00	1193.80	1414.20	
	<b>Total</b>	<b>19,343.00</b>	<b>4388.90</b>	<b>8386.75</b>	<b>17050.00</b>	<b>5360.24</b>	<b>13095.29</b>	<b>10151.00</b>	<b>9959.58</b>	<b>16538.35</b>	

PMGSY: Pradhan Mantri Gram Sadak Yojana

**Annex-V referred to in reply to part (a) and (b) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015**  
**State/UT-wise funds allocated, released and utilized under NSAP (Rs. in Lakh)**

Sl. No.	States/UTs	2012-13			2013-14			2014-15		
		Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported	Allocation	Release	Expenditure reported
1	Andhra Pradesh	67563.36	67563.36	67563.73	62495.43	62861.79	62862.61	27335.54	27335.54	36447.38
2	Bihar	101216.67	101216.67	85682.35	132391.73	141881.03	119563.21	99293.82	99293.82	134947.57
3	Chhattisgarh	23072.95	23072.95	22435.59	28551.35	31522.75	25927.42	23410.32	23410.32	26762.24
4	Goa	292.00	292.00	42.02	274.21	0.00	3.64	0.00	0.00	0.00
5	Gujarat	13246.21	13246.21	10172.33	18143.76	13608.00	10930.80	11583.30	11583.30	12768.27
6	Haryana	7505.39	7505.39	7505.39	7796.01	8316.67	8316.67	5847.00	5847.00	5847.00
7	Himachal Pradesh	3098.36	3098.36	3600.24	3323.01	3522.86	4477.80	2492.27	2492.27	4346.16
8	J & K	4308.89	2821.15	2828.24	3888.20	4173.95	2916.00	3453.06	3453.06	4251.43
9	Jharkhand	18215.64	18215.64	23354.87	29198.87	33618.19	25200.56	21899.13	21899.13	30113.50
10	Karnataka	45649.44	45649.44	48811.76	53350.01	40014.00	51369.92	40012.50	40012.50	53348.57
11	Kerala	9164.00	9164.00	15423.33	13986.50	16103.39	16858.66	10489.89	10489.89	27225.00
12	Madhya Pradesh	54351.43	54351.43	59844.67	74453.83	80137.90	50622.59	55840.38	55840.38	56673.87
13	Maharashtra	43866.00	43866.00	29353.42	72258.14	0.00	30719.64	37053.67	37053.67	30691.79
14	Odisha	74305.32	74305.32	59055.49	71294.94	72925.64	67307.18	53471.22	53471.22	67748.59
15	Punjab	5783.11	5763.11	5475.52	6739.34	5055.00	2050.29	5054.50	5054.50	4809.46
16	Rajasthan	25513.08	25513.08	24776.49	31275.40	34008.33	32447.54	23456.55	23456.55	26689.17
17	Tamilnadu	57350.39	57350.39	53532.34	58519.36	60936.74	71276.79	43889.54	43889.54	65490.51
18	Telangana			NA				19536.03	19536.03	60161.51
19	Uttar Pradesh	163952.23	111027.03	122423.70	157951.23	164710.68	124000.48	109269.59	109269.59	145925.25
20	Uttarakhand	7904.87	7904.87	7927.82	9957.35	10882.87	8523.72	6584.44	6584.44	8889.29
21	West Bengal	78165.01	78165.01	71459.40	83156.12	89807.63	84480.70	71603.70	71603.70	79761.87
22	Arunachal Pradesh	1138.98	1138.98	913.33	1057.28	792.00	1105.82	825.84	825.84	0.00
23	Assam	22504.42	22504.42	15613.50	21584.02	16188.00	19481.90	20150.36	20150.36	22871.75
24	Manipur	1697.50	1044.22	1517.85	2371.73	2519.18	1758.96	1778.79	1778.79	0.00
25	Meghalaya	1062.00	1062.00	1153.22	1889.26	2175.20	1915.99	1416.96	1416.96	1826.95
26	Mizoram	867.57	867.57	868.02	803.72	839.09	839.11	718.68	718.68	718.68
27	Nagaland	1677.27	1048.52	1048.51	1534.80	1639.13	1639.13	1377.93	1377.93	1378.00
28	Sikkim	236.00	236.00	576.86	573.51	685.06	324.29	504.36	504.36	1672.88
29	Tripura	4491.91	4491.91	6212.61	5352.17	5713.78	5529.97	5177.89	5177.89	5648.97
30	A&N Islands	230.69	174.00	21.82	246.99		15.74	0.00	0.00	13.67
31	Chandigarh	189.61	190.00	170.75	201.96	150.49	180.55	0.00	0.00	0.00
32	D&N Haveli	272.14	204.00	0.00	292.29		0.00	0.00	0.00	0.00
33	Daman & Diu	43.44	33.00	0.00	50.34		1075.79	0.00	0.00	0.00
34	NCT Delhi	4860.31	4455.00	0.00	5458.53	5458.63	0.00	4093.92	4093.92	14798.87
35	Lakshadweep	27.44	21.00	0.00	30.68		0.00	0.00	0.00	0.00
36	Puducherry	873.00	873.00	436.00	998.71	997.68	999.00	749.01	749.01	670.29
	<b>TOTAL</b>	<b>844696.61</b>	<b>788435.03</b>	<b>691240.09</b>	<b>961450.78</b>	<b>911245.66</b>	<b>834722.47</b>	<b>708370.19</b>	<b>708370.19</b>	<b>932498.49</b>

NSAP: National Social Assistance Programme; NA: Not Applicable

**Annex-VI referred to in reply to part (c) of Lok Sabha Unstarred Question No. 1765 due for reply on  
30.07.2015**

**State/UT-wise Households provided employment and persondays generated under MGNREGA (in lakh)**

No	State	Households provided employment			Persondays generated		
		2012-13	2013-14	2014-15	2012-13	2013-14	2014-15
1	ANDHRA PRADESH	58.54	60.4	32.86	3273.35	2994.7	1550.79
2	ARUNACHAL PRADESH	1.29	1.4	1.36	43.5	36.56	19.05
3	ASSAM	12.35	12.62	9.66	314.04	298.47	210.64
4	BIHAR	20.88	20.59	10.59	941.85	862.35	360.82
5	CHHATTISGARH	26.38	25.12	17.48	1194.34	1298.94	555.84
6	GUJARAT	6.81	5.79	5.13	281.9	230.3	181.54
7	HARYANA	2.94	3.25	2.18	128.87	117.88	61.59
8	HIMACHAL PRADESH	5.15	5.39	4.52	262.1	282.5	190.4
9	JAMMU AND KASHMIR	6.47	6.58	3.26	365.56	338.12	118.28
10	JHARKHAND	14.19	11.39	11.11	566.58	436.22	453.3
11	KARNATAKA	13.32	14.5	10.97	617.81	718.86	434.87
12	KERALA	15.26	15.24	13.8	837.74	866.03	588.19
13	MADHYA PRADESH	35.19	29.09	27.89	1399.47	1229.48	1172.21
14	MAHARASHTRA	16.25	11.44	11.6	872.39	517.36	614.07
15	MANIPUR	4.57	4.55	4.69	285.11	113.23	101.17
16	MEGHALAYA	3.32	3.64	3.51	174.31	215.88	167.35
17	MIZORAM	1.75	1.78	1.94	153.56	133.65	43.6
18	NAGALAND	3.87	4.08	4.06	245.31	183.8	90.55
19	ODISHA	15.99	17.1	14.68	546.01	711.82	534.84
20	PUNJAB	2.4	4.12	2.89	65.5	134.68	64.65
21	RAJASTHAN	42.17	36.15	36.84	2203.38	1838.56	1684.98
22	SIKKIM	0.57	0.63	0.57	36.31	44.03	24.13
23	TAMIL NADU	70.61	62.68	56.54	4081.44	3677.23	2676.88
24	TELANGANA	NA	NA	24.56	NA	NA	1043.84
25	TRIPURA	5.97	5.91	5.82	518.51	521.61	511.79
26	UTTAR PRADESH	49.47	49.95	39.16	1411.85	1753.6	1312.61
27	UTTARAKHAND	4.4	3.97	4.57	192	165.62	148.44
28	WEST BENGAL	58.17	61.33	51.21	2018.42	2296.34	1697.51
29	ANDAMAN AND NICOBAR ISLANDS	0.13	0.17	0.13	6.61	8.03	5.02
30	DADRA & NAGAR HAVELI	NR	NR	NR	NR	NR	NR
31	DAMAN & DIU	NR	NR	NR	NR	NR	NR
32	GOA	0.05	0.05	0.07	0.69	1.15	1.72
33	LAKSHADWEEP	0.02	0.01	0	0.49	0.14	0.12
34	PUDUCHERRY	0.41	0.39	0.3	8.67	8.45	3.78
	<b>Total</b>	<b>498.88</b>	<b>479.3</b>	<b>413.95</b>	<b>23047.67</b>	<b>22035.58</b>	<b>16624.52</b>

**MGNREGA: Mahatma Gandhi National Rural Employment Guarantee Act; NA: Not Applicable**



Annex-VII referred to in reply to part (c) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015

## State-wise physical progress made under NRLM (in numbers)

Sl No	State	2012-13			2013-14						2014-15					
		Social mobilisation of SHGs	Total Number of SHGs provided Revolving Fund(RF)	Total Number of SHGs provided Community Investment Fund (CIF)	Social mobilisation of SHGs		Total Number of SHGs provided Revolving Fund(RF)		Total Number of SHGs provided Community Investment Fund (CIF)		Social mobilisation of SHGs		Total Number of SHGs provided RF		Total Number of SHGs provided CIF	
					Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress	Target	Progress
1	Andhra Pradesh	643779			7000	9000	0	0	0	0	3000	15354	0	0	0	0
2	Assam	19711	488		44004	19969	0	7564	0	626	8450	10271	7895	16096	1760	3805
3	Bihar	11761		6720	48617	21514	0	12005	0	5658	46200	41245	22400	16689	22400	15914
4	Chhattisgarh	1123	845		3200	3670	0	1719	204	598	4160	5797	2640	4887	2080	3252
5	Gujarat	5909			17721	9547	1200	1726	180	215	19283	4651	4751	2635	3168	1165
6	Jharkhand	1454			7496	6475	6000	3810	3300	2178	10846	9017	8863	7309	4468	5276
7	Karnataka	2277			3200	3340	0	1920	0	0	9000	12698	4500	1680	900	957
8	Kerala	223333			4500	3908	0	0	0	0	5300	2140	3700	3029	444	950
9	Madhya Pradesh	11131	4753		19000	13562	10800	6802	7000	5909	20000	16527	12000	11010	13000	9857
10	Maharashtra	3286	1280		13249	7688	7000	2665	5450	509	18000	16971	5734	8856	2200	2878
11	Odisha	21351	3148		15897	8184	3500	2441	0	562	32910	11205	4740	4842	6636	400
12	Rajasthan	0			3616	1805	1700	472	700	25	4080	932	3100	869	1800	221
13	Tamil Nadu	30259			40000	31515	0	8989	5814	0	41770	10745	10000	7107	4814	0
14	Telangana	405161			5000	6655	0	0	0	0	2000	12600	0	0	0	0
15	Uttar Pradesh				12920	1748	5280	232	0	0	6980	3741	4187	2003	3512	106
16	West Bengal				58067	40169	0	18143	0	0	30500	3928	26500	4761	1000	0
17	Haryana				720	837	450	0	0	0	2500	2342	1260	1407	1000	659
18	Himachal Pradesh				220	221	0	364	0	0	434	785	300	256	150	0
19	Jammu & Kashmir				2400	2741	0	100	0	360	8640	3803	7200	3158	4500	3114
20	Punjab	261			1500	46	800	163	500	28	600	572	520	402	250	366
21	Uttarakhand				200	42	0	1566	0	0	650	548	200	158	50	0
22	Arunachal Pradesh				0	0	0	315	0	0	336	0	202	0	0	0
23	Manipur				0	0	0	0	0	0	360	0	360	0	180	0
24	Meghalaya				0	0	0	244	0	0	550	134	490	0	490	0
25	Mizoram				500	442	0	0	0	0	725	288	135	404	174	0
26	Nagaland				1600	1084	1600	0	600	0	1645	630	429	664	218	0
27	Sikkim				0	0	0	0	0	0	108	0	54	0	54	0
28	Tripura				2800	0	0	0	0	0	680	152	1130	87	566	0
	<b>Total</b>	<b>1380796</b>	<b>10514</b>	<b>6720</b>	<b>313427</b>	<b>194162</b>	<b>38330</b>	<b>71240</b>	<b>23748</b>	<b>16668</b>	<b>279707</b>	<b>187076</b>	<b>133290</b>	<b>98309</b>	<b>75814</b>	<b>48920</b>

NRLM: National Rural Livelihoods Mission; SHG: Self Help Group

Annex-VIII referred to in reply to part (c) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015

## Houses targeted and constructed under IAY (units in numbers)

S.No.	State	2012-13		2013-14		2014-15	
		Houses targeted	Houses constructed	Houses targeted	Houses constructed	Houses targeted	Houses constructed
1	ANDHRA PRADESH	270399	250945	207313	206075	76330	46722
2	ARUNACHAL PRADESH	8339	1611	6870	454	2017	110
3	ASSAM	184408	104725	138695	75103	183171	99704
4	BIHAR	816305	619577	605550	275869	280255	493874
5	CHATTISGARH	41511	28344	48004	29895	42889	27274
6	GOA	1714	28	1393	616	586	1093
7	GUJARAT	136470	69539	107880	37126	34105	65355
8	HARYANA	19163	12764	18029	4532	34771	7196
9	HIMACHAL PRADESH	6271	6283	7064	6565	4688	1620
10	JAMMU AND KASHMIR	19476	5892	15952	429	13484	1736
11	JHARKHAND	69503	64569	67153	46651	49701	30681
12	KARNATAKA	107210	109923	87816	92575	94995	104098
13	KERALA	59620	43607	45738	55996	59060	46448
14	MADHYA PRADESH	84358	100552	112936	47391	115186	45465
15	MAHARASHTRA	167379	143725	137314	189602	188319	45082
16	MANIPUR	7238	4555	8011	416	4658	1248
17	MEGHALAYA	12608	5356	13865	6374	8433	10076
18	MIZORAM	2687	2308	3661	521	1293	276
19	NAGALAND	8343	0	10439		1480	1114
20	ORISSA	155363	128868	128057	109844	160610	11474
21	PUNJAB	23696	5881	19531	1417	56750	1911
22	RAJASTHAN	68578	84022	85460	82446	101015	92069
23	SIKKIM	1596	1410	1436	798	1834	1538
24	TAMIL NADU	111410	42872	88436	69955	53429	28869
25	TELANGANA	It was part of Andhra Pradesh				65160	57437
26	TRIPURA	16245	0	13368	0	9550	23056
27	UTTAR PRADESH	368322	163301	297223	157012	425299	220739
28	UTTARAKHAND	17162	13790	14012	2396	11443	4196
29	WEST BENGAL	219553	170909	185594	92071	432803	182128
30	ANDAMAN AND NICOBAR	2646	415	2081	238	867	148
31	DADRA & NAGAR HAVELI	441	0	419	0	223	0
32	DAMAN & DIU	197	2	162	0	60	0
33	LAKSHADWEEP	171	0	188	0	22	0
34	PUDUCHERRY	1318	0	1065	0	412	0
	<b>Total</b>	<b>3009700</b>	<b>2185773</b>	<b>2480715</b>	<b>1592367</b>	<b>2514898</b>	<b>1652737</b>

IAY: Indira Awaas Yojana; As reported by States on the online MPR / MIS

**Annex-IX referred to in reply to part (b) of Lok Sabha Unstarred Question No. 1765 due for reply on  
30.07.2015**

**Target and achievement under PMGSY (Road length in Km.)**

Sl No	State	2012-13		2013-14		2014-15	
		Target	Road Length completed	Target	Road Length completed	Target	Road Length completed
1	Andhra Pradesh	400.00	400.35	475.00	191.58	514.00	595.13
2	Arunachal Pradesh	325.00	393.67	340.00	489.04	450.00	546.58
3	Assam	1175.00	1456.16	650.00	957.96	720.00	869.81
4	Bihar (RWD)	4000.00	4240.26	2800.00	2636.60		3414.79
5	Bihar (NEA)	2420.00	2101.37	1040.00	527.26	2900.00	217.13
6	Chattisgarh	2370.00	1024.08	1900.00	1292.05	620.00	2648.14
7	Goa *	0.00	0.00	0.00	0.00	-	0.00
8	Gujarat	140.00	180.47	200.00	896.29	990.00	1892.16
9	Haryana	30.00	69.26	30.00	3.28	355.00	633.39
10	Himachal Pradesh	980.00	0.00	550.00	134.49	260.00	484.96
11	Jammu & Kashmir	1335.00	1411.10	1285.00	891.79	750.00	934.66
12	Jharkhand	2010.00	1236.74	1880.00	1030.73	703.00	1750.32
13	Karnataka	205.00	386.02	90.00	211.43	650.00	627.68
14	Kerala	390.00	108.71	240.00	192.46	348.00	345.74
15	Madhya Pradesh	2760.00	2754.18	3350.00	3006.27	2100.00	5180.92
16	Maharashtra	680.00	649.54	440.00	448.88	550.00	499.97
17	Manipur	60.00	424.48	160.00	533.12	236.00	300.01
18	Meghalaya	60.00	22.77	40.00	23.68	105.00	44.59
19	Mizoram	120.00	93.20	50.00	77.28	115.00	48.60
20	Nagaland	310.00	93.50	190.00	293.20	160.00	215.30
21	Odisha	4170.00	2401.26	3460.00	3063.22	2400.00	3842.68
22	Punjab	165.00	325.54	340.00	730.38	650.00	737.46
23	Rajasthan	1975.00	2140.00	1580.00	2290.31	1550.00	3233.33
24	Sikkim	270.00	48.44	175.00	99.36	100.00	120.92
25	Tamil Nadu	80.00	42.39	685.00	747.94	379.00	1965.28
26	Tripura	340.00	241.92	170.00	291.46	250.00	239.42
27	Uttar Pradesh	1230.00	269.78	2320.00	1109.79	1445.00	2000.34
28	Uttarakhand	560.00	474.43	500.00	405.16	625.00	714.62
29	West Bengal	1440.00	1171.67	2010.00	2741.38	1850.00	2232.88
<b>Total</b>		<b>30000.00</b>	<b>24161.29</b>	<b>26950.00</b>	<b>25316.39</b>	<b>21775.00</b>	<b>36336.81</b>

PMGSY: Pradhan Mantri Gram Sadak Yojana; \* No report received after March, 2009

## Annex-X referred to in reply to part (c) of Lok Sabha Unstarred Question No. 1765 due for reply on 30.07.2015

## State-wise number of beneficiaries reported under different schemes of NSAP (in numbers)

Sl no	State/UT	IGNOPAS			IGNWPS			IGNDPS			NFBS			Annapurna		
		2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15	2012-13	2013-14	2014-15
1	Andhra Pradesh	1856680	1792333	857666	813609	631706	245607	376706	41861	37672	58000	11300	10906	93200	93200	54354
2	Bihar	3819350	4294650	4604190	415532	506563	568755	27496	40180	50641	29446	29384	28198	NR	136000	NR
3	Chhattisgarh	662861	682076	675273	119391	138285	138285	35608	36377	36325	11577	10210	5286	22132	19015	9421
4	Goa	2136	2136	2136	NR	NR	NR	NR	NR	NR	NR	65	65	NR	NR	NR
5	Gujarat	402552	454563	503231	2500	6730	6860	4583	5222	5574	4936	2320	4569	NI	NI	NR
6	Haryana	147191	147191	147191	45108	45108	45108	16804	16804	16804	2054	3575	700	NI	NI	NR
7	Himachal Pradesh	84825	85707	86831	19068	19593	20136	543	557	599	1807	1968	1981	14552	2344	2257
8	J & K	129000	NR	NR	4730	NR	NR	4048	NR	NR	770	424	302	NR	NR	
9	Jharkhand	636213	554239	770953	123733	240899	291649	17305	16201	17535	3036	11451	2560	10442	54939	NR
10	Karnataka	1239641	966595	895818	202186	465363	558653	56283	43639	43639	4592	16998	9640	NI	NI	
11	Kerala	289141	339582	555026	34244	831376	918039	15686	292302	286449	342	297	NR	257189	NR	NR
12	Madhya Pradesh	1476300	1574443	1442023	364818	432537	485599	154937	150713	94969	37988	8687	23288	NI	NI	
13	Maharashtra	1200000	1118000	1186702	5000	31330	43603	2000	5248	6337	36000	13596	35572	108000	108000	NR
14	Orissa	1777083	1418631	1418631	194379	528570	528570	110822	90754	90754	15000	24697	24163	64800	64800	64800
15	Punjab	166233	7964	NR	15663	835	NR	3817	117	NR	213	NR	NR	NI	NI	
16	Rajasthan	696933	758654	720721	107550	119997	118898	17549	22874	22681	NR	15170	NR	105293	105293	579770
17	Tamilnadu	1150537	1436444	1392083	777458	649383	585807	85655	644694	62561	12415	12731	5243	65113	65113	65113
18	Telangana	NA	NA	612955	NA	NA	175530	NA	NA	26923	NA	NA	4546	Na	NA	38546
19	Uttar Pradesh	3844153	3854824	3474958	584781	432287	510110	56300	65000	107682	113653	81956	100188	NI	NI	NI
20	Uttarakhand	251438	252930	251312	13203	13037	15470	2078	7456	4249	2246	2490	3320	NI	NI	NI
21	West Bengal	1310280	1310280	1886739	951717	951717	829105	47540	47540	86750	33787	22494	20398	65068	65068	65068
<b>NE States</b>																
22	Arunachal Pradesh	31209	31209	NR	NR	1849	NR	NR	1802	NR	NR	NR	NR	NR	NR	4761
23	Assam	750501	785836	785836	68270	111477	111494	14045	42577	42264	10471	3349	7458	NR	25308	26640
24	Manipur	72514	64547	NR	NR	4376	NR	NR	1106	NR	NR	673	NR	NR	8590.00	NR
25	Meghalaya	50997	48924	49997	7615	6837	7324	1470	1430	1501	2000	443	715	9263	9263	9263
26	Mizoram	26359	25251	25469	891	1925	2310	544	618	742	197	197	NR	2583	2583	NR
27	Nagaland	47191	47191	54898	1961	3720	4464	1276	1276	1276	650	450	642	6727	6727	2600
28	Sikkim	18707	NR	21821	645	NR	1123	646	NR	743	63	NR	NR	NR	NR	NR
29	Tripura	152550	142055	163151	7432	17927	19879	2426	2664	3209	1778	2500	1410	14552	14552	5740
	<b>Sub Total</b>	<b>22292575</b>	<b>22196255</b>	<b>22585611</b>	<b>4881484</b>	<b>6193427</b>	<b>6232378</b>	<b>1056167</b>	<b>1579012</b>	<b>1047879</b>	<b>383021</b>	<b>277425</b>	<b>291150</b>	<b>838914</b>	<b>780795</b>	<b>928333</b>
<b>UTs</b>																
29	A&N Islands	1011	777	813	781	NR	NR	NR	NR	NR	NR	47	NR	NI	NI	NI
30	Chandigarh	3744	2792	NR	2911	2610	NR	102	75	NR	50	65	NR	NI	NI	NI
31	D&N Haveli	8891	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NI	NI	NI
32	Daman & Diu	1115	2194	NR	NR	1025	NR	NR	159	NR	NR	NR	NR	NI	NI	NI
33	NCT Delhi	386068	NR	376568	79834	NR	90734	32314	NR	39482	2700	NR	2827	NI	NI	NI
34	Lakshadweep	738	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NI	NI	NI
35	Pondicherry	23607	NR	18135	NR	NR	9947	1585	NR	NR	NR	NR	NR	NI	NI	NI
	<b>Sub Total</b>	<b>425174</b>	<b>5763</b>	<b>395516</b>	<b>83526</b>	<b>3635</b>	<b>100681</b>	<b>34001</b>	<b>234</b>	<b>39482</b>	<b>2750</b>	<b>112</b>	<b>2827</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL</b>	<b>22717749</b>	<b>22202018</b>	<b>22981127</b>	<b>4965010</b>	<b>6197062</b>	<b>6333059</b>	<b>1090168</b>	<b>1579246</b>	<b>1087361</b>	<b>385771</b>	<b>277537</b>	<b>293977</b>	<b>838914</b>	<b>780795</b>	<b>928333</b>

NR : Not released; NI : Not Implementing; NA: Not Applicable

NSAP: National Social Assistance Programme

IGNOPAS: Indira Gandhi National Old Age Pension Scheme

IGNWPS: Indira Gandhi National Widow Pension Scheme

IGNDPS: Indira Gandhi National Disability Pension Scheme

NFBS: National Family Benefit Scheme