

**GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS**

**LOK SABHA  
STARRED QUESTION NO. 283  
TO BE ANSWERED ON 10.08.2015**

**REVENUE OF RAILWAYS**

**†\*283. SHRI GOPAL SHETTY:  
SHRI UDAY PRATAP SINGH:**

**Will the Minister of RAILWAYS be pleased to state:**

**(a) the details of revenue generated/loss incurred by the Railways during the last three years and the current year, year-wise;**

**(b) whether the Railways have assessed the key areas/sectors, incurring losses and if so, the details thereof;**

**(c) whether any target has been fixed by the Railways to increase its revenue and if so, the details thereof; and**

**(d) whether the Government is considering to formulate various business models, including the Public- Private Partnership (PPP) Mode to meet revenue gap and if so, the details thereof?**

**ANSWER**

**MINISTER OF RAILWAYS**

**(SHRI SURESH PRABHAKAR PRABHU)**

**(a) to (d) A Statement is laid on the Table of the House.**

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**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF STARRED QUESTION NO. 283 BY SHRI GOPAL SHETTY AND SHRI UDAY PRATAP SINGH TO BE ANSWERED IN LOK SABHA ON 10.08.2015 REGARDING REVENUE OF RAILWAYS**

**(a) The details of revenue earned and surplus generated by the Railways after payment of dividend during the last three years & current year is as under:-**

**(₹ in crore)**

	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15 (Provisional)</b>	<b>2015-16 (upto June-15 approx.)</b>
<b>Revenue earned</b>	<b>123901.01</b>	<b>139837.70</b>	<b>157074.65</b>	<b>41351.08</b>
<b>Surplus generated</b>	<b>8266.25</b>	<b>3740.40</b>	<b>7396.23</b>	<b>Surplus is calculated annually</b>

**(b) Overall there is no deficit. Indian Railways carries out certain transport activities which are uneconomic in nature but carried out in the larger interest of the society. The details of estimated losses incurred on account of these activities during the year 2014-15 are as under:-**

**(₹ in crore)**

<b>S.No.</b>	<b>Details</b>	<b>Amount</b>	
<b>1</b>	<b>Loss on Coaching services (Suburban &amp; Non-suburban passenger traffic, parcel, luggage etc.)</b>		<b>34297.88</b>
<b>2</b>	<b>Loss on essential commodities carried below cost of operation</b>		<b>47.9</b>
<b>3</b>	<b>Total (S.No. 1 and 2)</b>		<b>34345.78</b>
<b>4</b>	<b>Deduct – Staff welfare and law &amp; order costs</b>		<b>8433.18</b>
<b>5</b>	<b>Net Social Services Obligation</b>		<b>25912.6</b>

**Contd...2**

**Fixation of target for revenue is an annual exercise. The targeted traffic earnings during 2015-16 is as under:**

(₹ in crore)			
<b>Items</b>	<b>2014-15 (Provisional)</b>	<b>2015-16 (BE)</b>	<b>Growth (%)</b>
<b>Passenger Earnings</b>	<b>42192.68</b>	<b>50175.00</b>	<b>18.9%</b>
<b>Other Coaching Earnings</b>	<b>3997.89</b>	<b>4612.00</b>	<b>15.4%</b>
<b>Goods Earnings</b>	<b>105791.34</b>	<b>121423.00</b>	<b>14.8%</b>
<b>Sundry other Earnings</b>	<b>5092.74</b>	<b>7318.00</b>	<b>43.7%</b>
<b>Total Traffic Earnings</b>	<b>157074.65</b>	<b>183528.00</b>	<b>16.8%</b>

**(c) A Participative Policy for rail connectivity and capacity augmentation was notified in December-2012, which provides for five models for building rail connectivity. Model Concession Agreements for Non-Government line model, Joint Venture, Build Operate and Transfer (BOT) and Customer Funded Models have been issued. Ministry of Railways in November 2014, has also issued Sectoral guidelines for Domestic and Foreign Direct Investment (FDI). These initiatives are intended to bring in non-railway investment for capacity enhancement and service improvement.**

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