

**GOVERNMENT OF INDIA  
MINISTRY OF CULTURE**

**LOK SABHA**

**UNSTARRED QUESTION NO. 5752  
TO BE ANSWERED ON 30.03.2026**

**ALLOCATION OF FUNDS FOR INDIAN MUSEUM**

**5752. MS. MAHUA MOITRA:**

Will the Minister of **CULTURE** be pleased to state:

- (a) the details of funds allocated and utilised by the Indian Museum, since 2014, year-wise;
- (b) the details of sanctioned strength, filled positions and current vacancies at the Indian Museum;  
and;
- (c) the details of visitors footfall along with revenue generated by the Indian Museum, since 2014,  
year-wise?

**ANSWER**

**MINISTER OF CULTURE & TOURISM  
(SHRI GAJENDRA SINGH SHEKHAWAT)**

- (a): The details of funds allocated and utilised by the Indian Museum, since 2014, year-wise is attached at Annexure-I.
- (b): The details of sanctioned strength, filled positions and current vacancies at the Indian Museum are as below:

Sanctioned Strength	Total filled posts	Total vacant posts
138	58	80

- (c): The details of visitors footfall along with revenue generated by the Indian Museum, since 2014, year-wise is attached at Annexure-II.

**ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED  
QUESTION NO. 5752 FOR 30.03.2026**

The details of funds allocated and utilised by Indian Museum since 2014

<b>Financial Year 2014 - 2015</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	Plan	1288.75	1017.82
2	Non-Plan	813.92	1028.11
	<b>Total</b>	<b>2102.67</b>	<b>2045.93</b>
<b>Financial Year 2015 - 2016</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	Plan	632.64	477.77
2	Non-Plan	872.52	1146.53
	<b>Total</b>	<b>1505.16</b>	<b>1624.30</b>
<b>Financial Year 2016 - 2017</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	Plan	406.62	546.97
2	Non-Plan	583.86	1183.59
	<b>Total</b>	<b>990.48</b>	<b>1730.56</b>
<b>Financial Year 2017 - 2018</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	525.00	525.00
2	GIA-Salary	742.59	742.59
3	GIA-CCA	0.00	0.00
4	GIA-SAP	0.00	0.00
	<b>Total</b>	<b>1267.59</b>	<b>1267.59</b>
<b>Financial Year 2018 - 2019</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	700.00	700.00
2	GIA-Salary	1327.16	1327.16
3	GIA-CCA	48.76	48.76
4	GIA-SAP	2.25	2.25
5	GIA-NER	24.21	24.21

	<b>Total</b>	<b>2102.80</b>	<b>2102.80</b>
<b>Financial Year 2019 - 2020</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	1600.00	1600.00
2	GIA-Salary	1227.15	758.80
3	GIA-CCA	1100.00	1027.92
4	GIA-SAP	2.25	0.22
	<b>Total</b>	<b>3929.40</b>	<b>3386.94</b>
<b>Financial Year 2020 - 2021</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	910.55	910.55
2	GIA-Salary	1014.90	1465.03
3	GIA-CCA	127.92	188.58
4	GIA-SAP	0.00	1.66
	<b>Total</b>	<b>2053.37</b>	<b>2565.82</b>
<b>Financial Year 2021 - 2022</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	1402.00	1402.00
2	GIA-Salary	871.78	871.78
3	GIA-CCA	188.58	180.40
4	GIA-SAP	1.63	2.00
	<b>Total</b>	<b>2463.99</b>	<b>2456.18</b>
<b>Financial Year 2022 - 2023</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	2100.00	2100.00
2	GIA-Salaries	880.00	810.71
3	GIA-CCA	300.00	50.33
4	GIA-SAP	2.00	2.00
	<b>Total</b>	<b>3282.00</b>	<b>2963.04</b>
<b>Financial Year 2023 - 2024</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	2250.00	2250.00
2	GIA-Salaries	900.00	915.30
3	GIA-CCA	690.00	112.02
4	GIA-SAP	2.49	2.49
	<b>Total</b>	<b>3842.49</b>	<b>3279.81</b>
<b>Financial Year 2024 - 2025</b>			
<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>

1	GIA-General	2100.00	2100.00
2	GIA-Salaries	866.01	866.01
3	GIA-CCA	400.00	398.31
4	GIA-SAP	2.00	2.00
	<b>Total</b>	<b>3368.01</b>	<b>3366.32</b>

**Financial Year 2025 – 2026 (Upto March 25, 2026)**

<b>Sl. No.</b>	<b>GIA-Head</b>	<b>Fund Allocated (in Lakhs)</b>	<b>Fund Utilised (in Lakhs)</b>
1	GIA-General	2400.00	2331.90
2	GIA-Salaries	875.00	708.12
3	GIA-CCA	0.00	233.31
4	GIA-SAP	2.00	2.00
	<b>Total</b>	<b>3277.00</b>	<b>3275.33</b>

**ANNEXURE REFERRED TO IN REPLY TO PART (c) OF LOK SABHA UNSTARRED  
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The annual footfall at the Indian Museum since 2014 along with the information on total revenue generation is furnished below.

<b>Financial Year</b>	<b>Total Visitors</b>	<b>Revenue Generated by Indian Museum(<i>in Lakhs</i>)</b>
2014 - 2015	6,96,148	140.59
2015 - 2016	7,20,997	190.24
2016 - 2017	7,16,020	211.70
2017 - 2018	7,05,065	210.92
2018 - 2019	6,87,262	236.51
2019 - 2020	5,99,465	384.56
2020 - 2021	1,22,962	79.66
2021 - 2022	2,39,552	162.96
2022 - 2023	6,60,381	452.60
2023 – 2024	6,71,287	641.32
2024 – 2025	6,30,307	631.79
2025 – 2026 (Till February 2026)	6,29,322	538.07

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