

**Government of India
Ministry of Finance
Department of Economic Affairs**

**LOK SABHA
UNSTARRED QUESTION NO.380
ANSWERED ON MONDAY, FEBRUARY 02, 2026
(MAGHA 13, 1947-SAKA)**

BUDGETARY ALLOCATIONS FOR CENTRALLY SPONSORED SCHEMES

380. DR. BHOLA SINGH

Will the Minister of FINANCE be pleased to state?

- (a) the total Budget Estimates, Revised Estimates, and Actual Expenditure for major Central sector and Centrally Sponsored schemes during the last three financial years, scheme-wise;
- (b) the extent of outcome and output indicators used to assess scheme performance;
- (c) whether any significant gap was observed between the allocation and utilization in any scheme; and
- (d) if so, the reasons therefor and the corrective measures taken by the Government in this regard?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF FINANCE
(SHRI PANKAJ CHAUDHARY)**

- (a):** The scheme-wise Budget Estimates, Revised Estimates and Actual Expenditure for major Central Sector (CS) are presented in Statement 4B and for Centrally Sponsored Schemes (CSS) are presented in Statement 4A as part of Expenditure Budget as part of the Union Budget. The scheme-wise details during the last three financial years were presented in these statements, along with Union Budget for the respective years i.e., FY 2022-23, 2023-24 and 2024-25.
- (b):** The extent of outcome and output indicators used to assess performance of major schemes with an allocation above ₹500 cr are detailed in the Output Outcome Framework for Schemes, presented as part of Union Budgets 2022-23, 2023-24 and 2024-25.
- (c) & (d):** The Ministries/ Departments closely observe and monitor the utilization and allocation in respect of Central Sector and Centrally Sponsored Schemes to address any gaps. Chapter 9 of General Financial Rules, 2017, issued by Ministry of Finance give detailed guidelines to be followed while releasing funds under the schemes. Further, the Ministries/ Departments of the Union Government conduct regular end-term evaluation of the schemes. NITI Aayog also conducts concurrent evaluation of selected schemes for efficacy.
