

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3550
TO BE ANSWERED ON 13TH MARCH, 2026**

NATIONAL MENTAL HEALTH PROGRAMME

3550. SHRI BAPI HALDAR:

Will the **Minister of HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) whether it is a fact that India has approximately 0.75 psychiatrists per 100,000 Population, whereas WHO recommends at least 3 per 100,000, if so, the details thereof;
- (b) the details of funds allocated and utilised under the National Mental Health Programme (NMHP) during the last eleven years, State-wise and year-wise; and
- (c) the details of funds allocated and utilised under the District Mental Health Programme (DMHP) during the last eleven years, State-wise and year-wise?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (c) As per the National Mental Health Survey (NMHS) 2016, conducted by the National Institute of Mental Health and Neuro Sciences (NIMHANS), Bengaluru in 12 States of the country, the availability of Psychiatrists in the NMHS states varied from 0.05 per lakh population in Madhya Pradesh to 1.2 per lakh population in Kerala. As per the WHO Mental Health Atlas 2020, the global average of availability per 1,00,000 population is 1.7 psychiatrists.

The government has increased number of Medical Colleges, Under Graduate (UG) and Post Graduate (PG) seats. There is an increase in Medical Colleges from 387 to 818; UG seats from 51,348 to 1,28,976 and PG seats from 31,185 to 85020 from 2014 to as on date.

Under the tertiary care component of National Mental Health Programme (NMHP), 25 Centres of Excellence have been sanctioned to increase the intake of students in PG departments in mental health specialities as well as to provide tertiary level treatment facilities. Further, the Government has also supported 19 Government medical

colleges/institutions to strengthen 47 PG Departments in mental health specialties. As and when proposals are received from States / UTs / Institutes, the same are examined and funds are released accordingly as per the procedures and conditions of Department of expenditure for release of fund. The details of budget allocation and funds released to States / UTs / Institutes under National Mental Health Programme (NMHP) year-wise is at Annexure-I.

The details of funds allocated and utilised under the District Mental Health Programme (DMHP) State-wise and year-wise is at Annexure- II.

Annexure-I

Details of Budget allocation and funds released under National Mental Health Programme (NMHP)

(in Crores)

FY	BE	RE	Expenditure
2015-2016	35.42	35	35
2016-2017	35	35	30.93
2017-2018	30	45	44.34
2018-2019	50	2.31	2.02
2019-2020	35	05	2.50
2020-2021	35	22.11	20.43
2021-2022	35	28	25.16
2022-2023	35	35.31	34.59
2023-2024	31.5	34.65	15.14
2024-2025	30.71	20	5.27

Annexure-II

**State/UT-wise details of funds allocated and utilized for the District Mental Health Programme under the Flexible Pool for
Non Communicable Diseases during 2015-16 to 2019-20**

(Rs. in lakhs)

S.No	State/UT	2015-16		2016-17		2017-18		2018-19		2019-20	
		Approved	Exp.								
1.	Bihar	683.80	130.19	839.09	222.50	139.80	65.32	534.30	27.48	218.64	59.69
2.	Chhattisgarh	0.00	73.37	475.77	213.33	189.00	159.14	569.70	267.26	328.70	394.14
3.	Himachal Pradesh	56.48	8.58	8.76	5.60	54.80	6.28	3.20	10.67	12.86	3.58
4.	Jammu & Kashmir	0.00	0.00	170.08	12.73	36.20	42.04	330.90	61.80	233.64	54.22
5.	Jharkhand	0.00	0.00	237.46	51.73	41.55	48.82	605.78	13.71	70.37	0.72
6.	Madhya Pradesh	297.00	49.43	445.50	79.66	127.84	91.58	168.00	126.99	177.34	120.88
7.	Orissa	0.00	152.50	601.19	235.12	492.49	100.03	576.28	125.13	301.55	179.82
8.	Rajasthan	28.00	209.44	1898.15	124.92	818.86	101.10	160.30	353.04	406.24	185.24
9.	Uttar Pradesh	887.60	177.12	1481.88	571.06	1020.00	695.03	1747.90	831.83	1686.94	833.23
10.	Uttarakhand	0.00	0.00	133.22	0.00	53.20	47.00	528.95	27.09	23.70	15.88
11.	Arunachal Pradesh	0.00	0.00	228.42	42.26	133.44	9.79	134.00	68.08	111.60	0.00
12.	Assam	398.40	25.46	487.44	33.01	267.60	38.44	596.67	210.39	550.84	256.38
13.	Manipur	0.00	0.00	306.01	0.00	179.10	0.00	64.28	150.34	157.15	85.43
14.	Meghalaya	74.00	10.33	102.12	13.40	275.27	28.37	227.08	56.26	102.30	66.32
15.	Mizoram	253.09	84.90	401.62	165.52	232.00	4.02	44.92	40.93	51.90	11.29
16.	Nagaland	0.00	0.00	102.64	59.14	70.52	23.92	86.70	33.45	135.88	20.05
17.	Sikkim	172.67	121.46	138.03	63.25	90.82	39.33	31.29	28.41	50.02	19.33
18.	Tripura	63.08	4.93	106.28	5.66	52.40	11.64	42.80	8.34	43.52	9.91
19.	Andhra Pradesh	0.00	0.00	0.00	0.00	237.80	232.90	267.80	132.93	504.30	504.30
20.	Goa	61.15	8.47	39.80	12.49	24.10	1.36	18.94	7.06	25.11	8.20
21.	Gujarat	199.84	109.20	258.80	54.84	704.00	428.54	860.50	481.52	558.70	349.06
22.	Haryana	213.27	46.96	121.72	36.10	33.77	13.74	101.07	22.91	54.58	17.19
23.	Karnataka	317.20	158.49	1622.11	967.86	675.98	481.24	658.10	466.82	612.10	495.21

S.No	State/UT	2015-16		2016-17		2017-18		2018-19		2019-20	
		Approved	Exp.	Approved	Exp.	Approved	Exp.	Approved	Exp.	Approved	Exp.
24.	Kerala	0.00	0.00	102.82	70.00	100.00	99.07	119.70	71.49	200.70	52.29
25.	Maharashtra	976.00	282.32	630.68	284.38	225.70	108.67	387.60	182.88	731.90	283.34
26.	Punjab	0.00	0.00	303.38	167.00	354.20	0.00	209.00	12.73	142.00	0.00
27.	Tamil Nadu	434.80	231.78	669.59	125.00	74.75	91.98	1031.40	865.49	1149.70	202.78
28.	Telangana	0.00	0.00	141.25	0.00	63.00	0.00	45.00	0.00	170.00	17.74
29.	West Bengal	174.00	311.44	362.57	302.86	103.98	18.27	244.20	53.10	117.63	63.88
30.	A&N Islands	0.00	0.00	51.27	0.00	63.00	0.00	9.30	8.75	19.75	0.21
31.	Chandigarh	0.00	0.00	27.45	10.59	2.20	0.00	3.95	0.00	0.00	0.00
32.	D&N Haveli	63.40	13.44	56.88	40.26	20.60	7.58	5.00	1.32	4.00	3.36
33.	Daman & Diu	0.00	0.00	4.51	0.00	1.50	0.00	0.45	0.07	1.00	0.83
34.	Delhi	244.00	0.00	197.43	0.00	86.40	0.06	90.00	0.00	60.00	0.00
35.	Lakshadweep	23.98	8.57	36.42	3.79	14.70	1.38	5.20	4.70	2.90	6.59
36.	Puducherry	46.38	11.23	40.67	24.63	14.94	5.38	16.85	3.61	18.21	1.33
37.	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		5668.14	2229.60	12831.01	3998.71	7075.51	3002.00	10527.11	4756.59	9035.77	4322.43

Annexure-II**State/UT-wise details of funds allocated and utilized for the District Mental Health Programme under the Flexible Pool for Non-Communicable Diseases from F.Y. 2020-21 to F.Y. 2024-25**

S. No.	State/UT	2020-21		2021-22		2022-23		2023-24		2024-25	
		SSIP Approval	Expenditure								
1	Andaman and Nicobar Islands	20.00	0.00	25.60	0.41	22.55	0.71	24.20	-	11.15	1.80
2	Andhra Pradesh	300.30	300.30	1184.53	460.01	1395.32	103.13	1,251.20	1,025.50	897.01	661.57
3	Arunachal Pradesh	177.40	0.64	69.30	67.86	242.00	172.84	229.00	42.33	198.50	44.14
4	Assam	341.17	168.55	367.03	257.48	388.42	214.49	420.94	256.40	475.96	352.63
5	Bihar	226.75	65.15	628.75	40.79	187.50	18.51	197.75	32.02	274.68	58.25
6	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
7	Chhattisgarh	258.21	198.87	602.72	488.49	1063.65	840.62	949.15	524.70	955.93	239.70
8	Dadra & Nagar Haveli and Daman & Diu	3.07	0.21	0.54	0.18	15.44	0.24	9.15	0.05	3.00	3.50
9	Delhi	84.00	0.00	0.00	0.54	0.00	0.00	-	-	97.00	-
10	Goa	16.60	9.29	47.35	30.09	44.40	32.93	44.40	32.59	44.40	36.28
11	Gujarat	562.70	355.11	794.74	350.30	834.85	394.45	834.85	798.52	876.96	648.17
12	Haryana	55.27	22.44	174.92	122.67	130.97	62.79	133.47	86.05	157.41	122.63
13	Himachal Pradesh	30.92	21.51	57.51	2.93	53.00	10.62	39.00	26.18	18.00	9.79
14	Jammu and Kashmir	219.50	20.85	197.50	91.88	145.00	40.45	145.00	38.79	150.50	31.95
15	Jharkhand	18.07	2.74	124.71	122.60	220.74	151.80	215.12	165.32	153.07	124.65

S. No.	State/UT	2020-21		2021-22		2022-23		2023-24		2024-25	
		SSIP Approval	Expenditure								
16	Karnataka	649.30	529.14	1165.46	803.08	1713.24	761.14	1,186.75	1,050.57	712.62	618.04
17	Kerala	318.75	42.95	692.90	411.30	872.65	412.91	847.40	349.53	684.40	276.38
18	Ladakh	0.00	2.11	21.00	28.31	116.89	138.42	53.50	40.31	63.10	50.55
19	Lakshadweep	7.80	1.38	14.60	1.19	17.03	2.89	17.88	0.67	15.50	5.13
20	Madhya Pradesh	214.94	108.42	236.65	221.80	247.54	158.72	317.30	224.11	400.34	251.63
21	Maharashtra	471.14	200.72	327.75	585.44	992.00	377.68	831.25	356.36	1,105.13	265.95
22	Manipur	288.96	37.41	281.64	50.65	396.04	52.10	366.04	95.65	399.40	186.62
23	Meghalaya	102.00	248.79	213.80	174.98	174.40	87.24	164.16	97.41	179.20	114.77
24	Mizoram	38.89	15.89	57.50	22.77	60.30	20.75	63.30	28.96	63.30	11.61
25	Nagaland	143.00	3.77	252.47	233.91	161.61	28.56	160.04	45.78	140.92	126.48
26	Odisha	191.10	120.55	474.25	243.21	513.82	336.77	517.00	411.81	386.87	269.11
27	Puducherry	12.74	2.69	67.09	6.08	52.59	14.22	52.59	23.98	62.10	14.97
28	Punjab	305.20	11.17	199.90	49.92	293.00	7.10	293.00	293.00	726.50	1.71
29	Rajasthan	577.60	245.57	529.49	175.97	402.40	154.50	402.40	220.75	379.28	585.07
30	Sikkim	50.40	12.29	103.60	30.96	48.27	25.24	48.27	26.75	48.99	40.09
31	Tamil Nadu	155.90	74.64	564.26	428.62	1464.70	128.73	2,909.40	373.34	2,654.47	1,741.66
32	Telangana	1024.72	16.12	0.00	0.00	254.75	132.25	238.25	16.59	193.50	193.50
33	Tripura	28.80	10.97	66.00	30.89	69.10	33.11	54.40	23.72	53.00	39.89
34	Uttar Pradesh	1382.84	485.46	2232.43	240.75	2763.83	1477.41	3,248.08	1,613.03	2,701.02	887.17
35	Uttarakhand	45.12	10.13	50.14	71.62	60.90	25.99	56.55	22.02	50.89	21.50
36	West Bengal	89.90	47.00	464.36	131.14	555.82	236.10	575.14	223.01	428.30	202.19