

GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

**LOK SABHA**  
**STARRED QUESTION NO. 182\***  
TO BE ANSWERED ON 12.12.2025

**SCHEMES FOR SAFETY OF WOMEN IN NORTH EASTERN REGION**

182\*. SHRI JOYANTA BASUMATARY:

Will the Minister of Women and Child Development be pleased to state:

- (a) the details of the budget/revised budget allocation and actual expenditures for each scheme of the Sambal and Samarthya verticals under Mission Shakti since 2022-23 in North Eastern Region, year-wise;
- (b) the number of operational One Stop Centres (OSC) in the said Region, State-wise; and
- (c) the details of funds released/utilised under OSC scheme since 2022-23, year-wise?

**ANSWER**

MINISTER OF WOMEN AND CHILD DEVELOPMENT  
(SHRIMATI ANNPURNA DEVI)

**(a) to (c):** A Statement is laid on the Table of the House.

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**STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO.182\* FOR REPLY ON 12.12.2025 ASKED BY SHRI JOYANTA BASUMATARY REGARDING 'SCHEMES FOR SAFETY OF WOMEN IN NORTH EASTERN REGION'**

**(a) to (c):** Missin Shakti aims at strengthening interventions for women safety, security and empowerment. Mission Shakti comprises of two verticals '**Sambal**' for safety and security of women and '**Samarthya**' for empowerment of women.

The 'Sambal' has components of One Stop Centre (OSC), Women Helpline (WHL), Beti Bachao Beti Padhao (BBBP) and Nari Adalat (NA). The 'Samarthya' has components of Shakti Sadan, Sakhi Niwas, Pradhan Mantri Matru Vandana Yojana, Palna and SANKALP: Hub for Empowerment of Women (SANKALP: HEW).

Mission Shakti is a Centrally Sponsored Scheme and implementation of this scheme lies with the State Governments and UT Administrations. Funds are being released on the basis of guidelines of Department of Expenditure, prescribed for Single Nodal agency (SNA) or SNA SPARSH of the Public Financial Management System (PFMS). The details of budget, revised budget allocation and actual expenditure of all the States and UTs including North Eastern Region for each scheme of the Sambal and Samarthya vertical under Mission Shakti since 2022–23 till date are placed at **Annexure-I**. The State-wise details of the number of OSCs functional in North Eastern Region are placed at **Annexure-II**. State-wise funds released and utilised under OSC scheme in North Eastern Region since 2022–23 are placed at **Annexure-III**.

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**Annexure-I****ANNEXURE REFERRED TO IN PARTS (a) TO (c) OF LOK SABHA STARRED QUESTION NO. 182\* FOR REPLY ON 12.12.2025 ASKED BY SHRI JOYANTA BASUMATARY REGARDING 'SCHEMES FOR SAFETY OF WOMEN IN NORTH EASTERN REGION'**

The details of budget, revised budget allocation and actual expenditure including North Eastern Region for each scheme of the Sambal and Samarthya verticals

(Amount in Crores)

SL	Scheme	2022-23			2023-24			2024-25			2025-26
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE
1	OSC	338	225.00*	65.69	338.00*	270.00*	189.73	348	173.81	158.3	348
2	WHL			37.44			75.25	57	25.76	10.89	57
3	BBBP	222	108	95.96	222	90.05	88.63	222	33.08	33.08	222
4	NA	2	2	-	2	2	0.424	2	0.79	0.09	2
5	PMMVY	2048.01	1775	2032.8	2067	1500	870.34	2067	1448.89	1448	2185
6	Shakti sadan	159.1	25	15.45	159.1	118.99	118.98	60	85	84.98	80
7	Sakhi Niwas	43	20	17.63	43	20	4.52	43	8.13	8.13	20
8	Palna	75	35	4.68	85	85	64.15	150.11	45.17	45.17	125
9	SANKALP: HEW	280	81.43	65.6	210	150	102.52	210	44.24	44.24	102
<b>Grand Total</b>		<b>3167.11</b>	<b>2046.43</b>	<b>2335.25</b>	<b>2788.1</b>	<b>1966.04</b>	<b>1514.544</b>	<b>3159.11</b>	<b>1864.87</b>	<b>1832.88</b>	<b>3141</b>

**\*Note: Combined BE and RE Available**

**Annexure-II**

**ANNEXURE REFERRED TO IN PARTS (a) TO (c) OF LOK SABHA STARRED QUESTION NO. 182\* FOR REPLY ON 12.12.2025 ASKED BY SHRI JOYANTA BASUMATARY REGARDING 'SCHEMES FOR SAFETY OF WOMEN IN NORTH EASTERN REGION'**

The State-wise details of the number of OSCs functional in North Eastern Region

<b>Sl. No.</b>	<b>State /UTs</b>	<b>Number of Operational OSCs</b>
1	Arunachal Pradesh	25
2	Assam	36
3	Manipur	16
4	Meghalaya	12
5	Mizoram	13
6	Nagaland	17
7	Sikkim	6
8	Tripura	9

**Annexure-III****ANNEXURE REFERRED TO IN PARTS (a) TO (c) OF LOK SABHA STARRED QUESTION NO. 182\* FOR REPLY ON 12.12.2025 ASKED BY SHRI JOYANTA BASUMATARY REGARDING 'SCHEMES FOR SAFETY OF WOMEN IN NORTH EASTERN REGION'**

State-wise funds released and utilised under OSC scheme in North Eastern Region since 2022–23

(Amount in lakhs)

S. No.	State	2022-23	2023-24	2024-25
1	Arunachal Pradesh	40.39	847.7	757.40
2	Assam	129.61	1755.4	282.76
3	Manipur	543.29	268.77	304.77
4	Meghalaya	232.77	321.56	228.58
5	Mizoram	178.05	283.45	563.26
6	Nagaland	197.41	545.83	647.55
7	Sikkim	77.48	126.09	114.29
8	Tripura#	18.21	-	-

*Note:-Funds are being released on the basis of guidelines of Department of Expenditure, prescribed for Single Nodal agency (SNA) or SNA SPARSH of the Public Financial Management System (PFMS).*

*#In the FY 2023-24, Rs.199.14 lakh was available in SNA account i.e. 74% of the annual requirement of the State of Tripura due to which funds couldn't be released. In the FY 2024-25, Rs.71.37 lakh was available in SNA account i.e. 27% of the annual requirement of the State of Tripura due to which funds couldn't be released.*

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