

**GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS & SPORTS
LOK SABHA**

**UNSTARRED QUESTION NO. 81
TO BE ANSWERED ON 21.07.2025**

Viksit Bharat 2047 Vision

81. Dr. Bhola Singh:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

(a) the objectives and achievements of the schemes like Nehru Yuva Kendra Sangathan (NYKS), National Youth Corps and National Youth Leadership Programme (NYLP) since 2014;

(b) the number of youth engaged in the civic and developmental programmes under the said schemes, year-wise;

(c) the details of the funds allocated and utilised under the youth engagement schemes in the rural and aspirational districts;

(d) whether any impact assessment has been conducted on youth leadership and skill development outcomes and if so, the details thereof; and

(e) the roadmap prepared by the Government for strengthening the youth participation in Viksit Bharat 2047 vision?

ANSWER

**THE MINISTER OF YOUTH AFFAIRS & SPORTS
(DR. MANSUKH MANDAVIYA)**

(a) & (b) The principal objective of Nehru Yuva Kendra Sangathan is to mobilize, motivate organize youth of the country and enhance their capacities to empower them to become productive and responsible citizens in order to engage them for community development and nation building activities with the spirit of equity and volunteerism.

The National Young Leaders programme aims at developing leadership qualities among the youth to enable them to realize their

full potential and in the process, to contribute to the nation-building process.

- **Neighbourhood Youth Parliament aims to create an institutional platform where youth can articulate their views on various issues and draw the attention of the local administration to such issues/ concerns affecting their lives, to educate youth about contemporary socio-economic development issues and to enable them share their experiences and ideas on community development and social welfare activities. It was conducted under NYLP**
- **National Youth Corps (NYC) is a scheme of Ministry of Youth Affairs & Sports which was launched during the year 2010-11. The main objective of the scheme is to provide opportunity to youth to develop the spirit of volunteerism by involving them in Nation Building activities throughout the country.**

The objectives of the scheme are as follows:-

- **To setup a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building.**
- **To act as points for dissemination of information, basic knowledge in the community.**
- **To act as group modulators and peer group educators.**
- **To act as role models for the younger cohort especially towards enhancement of public ethics, probity and dignity of labour.**

Details of achievements/Youth engaged in NYKS Core programmes, Neighbourhood Youth Parliament and National Youth Corps are placed at Annexure-A.

(c) State-wise details of funds allocated and utilised by the offices of NYKS situated in the districts, which were later classified as aspirational districts in the year 2018, under NYKS, NYC and NYLP Scheme are placed at Annexure-B. Further, the funds allocated to NYKS caters to both the rural and urban areas of a particular district, the details of which are placed at Annexure-C.

(d) Yes, a comprehensive impact assessment of youth leadership and skill development was conducted as part of the third-party evaluation study of the Central Sector Scheme Rashtriya Yuva Sashaktikaran Karyakram (RYSK) by the Indian Institute of Public Administration (IIPA), New Delhi in 2020-21.

The evaluation covered major sub-schemes such as Nehru Yuva Kendra Sangathan (NYKS), National Youth Corps (NYC), National Programme for Youth and Adolescent Development (NPYAD), and National Young Leaders Programme (NYLP), among others.

The study found that the schemes have had a positive impact on the development of leadership qualities, personality enhancement, community engagement, and employability among youth. Key components such as Training on Youth Leadership and Community Development (TYLCD) and Skill Upgradation Training Programme (SUTP) were instrumental in enhancing self-confidence, communication skills, civic responsibility, and vocational skills.

The assessment was conducted using a structured methodology including field surveys, interviews, and focus group discussions across selected states and districts.

(e) Viksit Bharat@2047 is a national vision that outlines the aspiration of transforming India into a developed nation by the year 2047, marking 100 years of independence. It focuses on progress across multiple sectors such as the economy, education, health, infrastructure, environment, and governance. Youth constitute a significant segment of the population and are seen as an important part of the development process. Various platforms and activities have been used to engage young people in areas such as skill development, entrepreneurship, civic awareness, innovation, and community participation. The overall effort has been to encourage wider involvement of youth in discussions and initiatives related to national development in the context of Viksit Bharat@2047.

In line with the vision of developed India by 2047, the Department of Youth Affairs conducted following programmes and activities:

- **Yuva Utsav India@2047 – District Level and State Level**
- **Yuva Samvad India @2047**
- **MY Bharat – Viksit Bharat @2047 Declamation Competitions**
- **Viksit Bharat Ambassador – Yuva Connect**
- **Viksit Bharat Youth Parliament**

ANNEXURE-A

ANNEXURE REFERRED TO IN PART (b) OF REPLY TO THE LOK SABHA UNSTARRED Q. NO. 81 FOR 21.07.2025 ASKED BY DR. BHOLA SINGH REGARDING VIKSIT BHARAT 2047 VISION

S. No.	Name of Programme	2014-15		2015-16		2016-17		2017-18		2018-19	
		No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation
Core Programmes											
1	Youth Club Development Programme	2249	182285	1901	131037	1900	155284	2819	247389	3255	238858
2	Training on Youth Leadership & Community Development (TYLCD)	2469	110318	2286	97209	1769	75361	594	26008	581	26107
3	Theme Based Awareness and Education Programme / Local Theme Based Workshops	6178	530823	5501	371000	-				370	57965
4	Block Level Sports Meets / Village Cluster Level Sports Meet	1994	303893	1785	252856	1781	236073	2965	415749	3421	498832
5	Promotion of Sports (Sports Material to Youth Clubs) (No. of Kits)	37619		35767		21351		-		21435	
6	Skill Based Entrepreneurship Prog. / Education in Basic Vocations	7283	144589	6116	136822	4751	128000	3770	103718	4142	119547
7	District Level Promotion of Art & Culture	598	121240	545	100332	531	112080	566	101829	589	119541
8	Observance of Days of National Importance, National Youth Day & Week	10419	1338828	13612	1383055	12322	1337060	14402	1804105	15074	1350208
9	District Level Sports Meets	580	107747	533	95319	519	89409	556	131313	575	120633
10	District Youth Convention	599	125683	581	147411	543	158684	580	239340	593	159714
11	Swachhata Awareness Evam Shramdaan / Swachhta Hi Seva Campaign	-				85	15332	124	28001	592	619180
12	Swachhata Pakhwada	-								617	1255653
13	Awards to Outstanding Youth Club at District Level	457		321		310		317		300	
14	Awards to Outstanding Youth Clubs at State Level	21		16		13		11		13	
15	Declamation Contest/ MY Bharat - Viksit Bharat@2047 Declamation Competitions	-		3899	30227	200	4163	3381	36334	4605	49973
Scheme of Department of Youth Affairs											
16	Neighbourhood Youth Parliament	4640	371200	3305	244634	9530	749307	4788	558304	5498	588139
17	National Youth Parliament Festival/ Viksit Bharat Youth Parliament (VBYF)	-								737	86003
		75106	3336606	76168	2989902	55605	3060753	34873	3692090	62397	5290353

S. No.	Name of Programme	2019-20		2020-21		2021-22	
		No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation
Core Programmes							
1	Youth Club Development Programme	2228	208064	2638	549166	2640	425889
2	Training on Youth Leadership & Community Development (TYLCD)	1049	47215	-			
3	Theme Based Awareness and Education Programme / Local Theme Based Workshops	2332	233519				
4	Block Level Sports Meets / Village Cluster Level Sports Meet	3366	521335	454	65107	3473	534859
5	Promotion of Sports (Sports Material to Youth Clubs) (No. of Kits)	15836		-		30833	
6	Skill Based Entrepreneurship Prog. / Education in Basic Vocations	2183	72868			2566	81131
7	District Level Promotion of Art & Culture	527	105614			599	149787
8	Observance of Days of National Importance, National Youth Day & Week	14220	2090117	14420	1610484	15293	1970683
9	District Level Sports Meets	500	114142	-		596	181541
10	District Youth Convention	528	137912			595	126377
11	Swachhata Awareness Evam Shramdaan / Swachhta Hi Seva Campaign	617	624692	622	892905	621	1470181
12	Swachhata Pakhwada	616	1678248	-		621	1411281
13	Shramdaan Shivir	596	52461	-			
14	COVID 19 Interventions			526	1236008	623	1617009
15	Orientation of youth			-		2573	237760
16	Personal Contact Program and Facilitation Campaign					3816	2763889
17	Digital Felicitation - Prepare a Cadre of Bank Mitras					5816	480484
18	Career Guidance and Career Counselling					1201	141847
19	Training of Youth in Wellness, Positive Life Style and Fit India					1718	165232
20	Training of Youth on Jal Jagran Abhiyan					1325	109937
21	Training of Youth on Clean Village - Green Village			694	70709	724	118883
22	Awards to Outstanding Youth Club at District Level	255		228		286	
23	Awards to Outstanding Youth Clubs at State Level	20		16		16	
24	Establishing Disaster Risk Reduction & Preparedness Teams	33	8312	-			
25	Declamation Contest/ MY Bharat - Viksit Bharat@2047 Declamation Competitions	5023	56766	-		7041	63056
Scheme of Department of Youth Affairs							
26	Neighbourhood Youth Parliament	8084	694730	1954	156320	481	313192
27	National Youth Parliament Festival/ Viksit Bharat Youth Parliament (VBYF)	-		179	235773	179	46744
	Grand Total	58013	6645995	21731	4816472	83636	12409762

S. No.	Name of Programme	2022-23		2023-24		2024-25	
		No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Partici- pation	No. of Progs. Organised	Total Participation
Core Programmes							
1	Youth Club Development Programme	2033	1263163	-			
2	Training on Youth Leadership & Community Development (TYLCD)	591	24985				
3	Theme Based Awareness and Education Programme / Local Theme Based Workshops	588	48686				
4	Block Level Sports Meets / Village Cluster Level Sports Meet	3360	474081	5512	749544	2900	491496
5	Promotion of Sports (Sports Material to Youth Clubs) (No. of Kits)	7144		-		5722	
6	Skill Based Entrepreneurship Prog. / Education in Basic Vocations	603	17719	-			
7	Observance of Days of National Importance, National Youth Day & Week	15283	1416968	6752	1961768	15021	5345396
8	Mission LiFE			610	788361	-	
9	Mega Programme on National Youth Day			726	224006		
10	National Road Safety Week			763	246895	784	213068
11	MYBharat Viksit Bharat- Nari Shakti Fitness Runs (Block Level)			5913	177279	-	
12	Intensive Voter Awareness and Registration Drive (Block Level)			5749	1184640		
13	Ek Ped Maa Ke Naam Campaign					750	679328
14	Awareness and Education Programme on Drug-Addiction and Substance Abuse					747	98476
15	Coastal Cleanliness Drive					75	232545
16	Viksit Bharat Ambassador - Yuva Connect					15	13391
17	Diwali with MY Bharat					335	182322
18	Inter District Youth Exchange Programme (IDYEP)					89	2247
19	Inter State Youth Exchange Programme (ISYEP)					58	1447
20	Border Area Youth Exchange Programme (BAYEP)	2	95	-		48	1138
21	District Level Sports Meets	583	114071	-		704	118356
22	Swachhata Awareness Evam Shramdaan / Swachhta Hi Seva Campaign	619	446229	-		758	2580789
23	Swachhata Pakhwada	622	453464			-	
24	Shramdaan Shivir	573	42595				
25	Intensive Volunteer Enrolment Program (IVEP) (No. of Meetings)	8435	570379	-			
26	Service & Empowerment through Voluntary Action (SEVA)	593	252256				
27	Yuva Utsav - Yuva Samvad India@2047	444	166364	-			
28	District Level Yuva Utsav - India@2047	139	31955	602	137219	642	221867
29	State Level Yuva Utsav	-		23	7852	-	
30	Yuva Samvad India@2047	-		730	197530	-	
31	Know Your Constitution - Civic Awareness Program	607	112969	-			
32	Career Guidance Workshops	584	102976				
33	Awards to Outstanding Youth Club at District Level	242		-			
34	Awards to Outstanding Youth Clubs at State Level	22					
35	Establishing Disaster Risk Reduction & Preparedness Teams	137	4109				
36	Declamation Contest/ MY Bharat - Viksit Bharat@2047 Declamation Competitions	-		760	27425	-	
Scheme of Department of Youth Affairs							
37	Neighbourhood Youth Parliament	672	428158	632	419539	-	
38	National Youth Parliament Festival/ Viksit Bharat Youth Parliament (VBYF)	179	8547	178	8089	334	31975
	Grand Total	44055	5979769	28950	6130147	28982	10213841

NYVs deployed from 2014-15 to 2024-25 under the scheme of National Youth Corps (NYC)

Year	NYVs Deployed
2014-15	11131
2015-16	9710
2016-17	10081
2017-18	11191
2018-19	8294
2019-20	13206
2020-21	12245
2021-22	12216
2022-23	12154
2023-24	11557
2024-25	2066

ANNEXURE-B

ANNEXURE REFERRED TO IN PART (c) OF REPLY TO THE LOK SABHA UNSTARRED Q. NO. 81 FOR 21.07.2025 ASKED BY DR. BHOLA SINGH REGARDING VIKSIT BHARAT 2047 VISION

A. Details of the funds allocated and utilised under NYC Scheme in Aspirational districts since 2014:

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

S. No.	Name of State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	11	17	10	12	19	22
2	Arunachal Pradesh	4	6	3	4	6	7
3	Assam	25	39	24	27	45	52
4	Bihar	25	12	90	20	35	28
5	Chattisgarh	29	44	28	31	51	59
7	Gujarat	7	11	7	8	13	15
8	Haryana	4	6	3	4	6	7
9	Himachal Pradesh	4	6	3	4	6	7
10	Jammu Kashmir & Ladakh	7	11	7	8	13	15
11	Jharkhand	61	94	59	66	109	126
12	Karnataka	7	11	7	8	13	15
13	Kerala	4	6	3	4	6	7
14	Madhya Pradesh	29	44	28	31	51	59
15	Maharashtra	14	22	14	16	26	30
16	Manipur	4	6	3	4	6	7
17	Meghalaya	4	6	3	4	6	7
18	Mizoram	4	6	3	4	6	7
19	Nagaland	4	6	3	4	6	7
20	Orissa	36	55	35	39	64	74
21	Punjab	7	11	7	8	13	15
22	Rajasthan	18	28	17	19	32	37
23	Sikkim	4	6	3	4	6	7
24	Tamilnadu	7	11	7	8	13	15
25	Telangana	11	17	10	12	19	22
26	Tripura	4	6	3	4	6	7
27	Uttar Pradesh	29	44	28	31	51	59
28	Uttarakhand	7	11	7	8	13	15
	Total	368	536	420	389	645	732

Figure in lakh

S. No.	Name of State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	29	50.31	35	33	36	31
2	Arunachal Pradesh	10	8	4	4	12	10
3	Assam	67	79	52	51	84	73
4	Bihar	22	29	15	15	20	20
5	Chattisgarh	77	73	39	38	96	83
7	Gujrat	19	21	9	9	24	21
8	Haryana	10	10	3	3	12	10
9	Himachal Pradesh	10	10	3	3	12	10
10	Jammu Kashmir & Ladakh	19	34	22	21	24	21
11	Jharkhand	164	182	120	117	205	177
12	Karnataka	19	13	6	5	24	21
13	Kerala	10	10	4	3	12	10
14	Madhya Pradesh	77	71	37	35	96	83
15	Maharashtra	39	48	22	21	48	42
16	Manipur	10	8	3	3	12	10
17	Meghalaya	10	8	6	6	12	10
18	Mizoram	10	6	3	3	12	10
19	Nagaland	10	9	6	6	12	10
20	Orissa	96	105	75	74	120	104
21	Punjab	19	21	11	10	24	21
22	Rajasthan	48	52	15	14	60	52
23	Sikkim	10	10	5	5	12	10
24	Tamilnadu	19	21	8	8	24	21
25	Telangana	29	19	14	13	36	31
26	Tripura	10	13	6	6	12	10
27	Uttar Pradesh	77	93	46	46	96	83
28	Uttarakhand	19	15	6	6	24	21
	Total	937	1,018	573	558	1,164	1,008

Figure in lakh

S. No.	Name of State/UT	2020-21		2021-22		2022-23	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	28	33	28	25	32	31
2	Arunachal Pradesh	9	11	9	8	11	10
3	Assam	65	77	65	58	74	73
4	Bihar	4	5	15	10	22	18
5	Chattisgarh	74	88	74	66	85	83
7	Gujrat	18	22	18	17	21	21
8	Haryana	9	11	9	8	11	10
9	Himachal Pradesh	9	11	9	8	11	10
10	Jammu Kashmir & Ladakh	18	22	18	17	21	21
11	Jharkhand	157	187	157	141	180	177
12	Karnataka	18	22	18	17	21	21
13	Kerala	9	11	9	8	11	10
14	Madhya Pradesh	74	88	74	66	85	83
15	Maharashtra	37	44	37	33	42	42
16	Manipur	9	11	9	8	11	10
17	Meghalaya	9	11	9	8	11	10
18	Mizoram	9	11	9	8	11	10
19	Nagaland	9	11	9	8	11	10
20	Orissa	92	110	92	83	106	104
21	Punjab	18	22	18	17	21	21
22	Rajasthan	46	55	46	41	53	52
23	Sikkim	9	11	9	8	11	10
24	Tamilnadu	18	22	18	17	21	21
25	Telangana	28	33	28	25	32	31
26	Tripura	9	11	9	8	11	10
27	Uttar Pradesh	74	88	74	66	85	83
28	Uttarakhand	18	22	18	17	21	21
	Total	881	1,050	892	796	1,028	1,008

Figure in lakh

		2023-24		2024-25	
S. No.	Name of State/UT	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	24	24	29	25
2	Arunachal Pradesh	8	8	0	0
3	Assam	57	56	0	0
4	Bihar	20	16	0	0
5	Chattisgarh	65	64	0	0
7	Gujarat	16	16	20	17
8	Haryana	8	8	10	8
9	Himachal Pradesh	8	8	0	0
10	Jammu Kashmir & Ladakh	16	16	0	0
11	Jharkhand	138	135	0	0
12	Karnataka	16	16	0	0
13	Kerala	8	8	0	0
14	Madhya Pradesh	65	64	0	0
15	Maharashtra	32	32	0	0
16	Manipur	8	8	0	0
17	Meghalaya	8	8	0	0
18	Mizoram	8	8	0	0
19	Nagaland	8	8	0	0
20	Orissa	81	80	0	0
21	Punjab	16	16	0	0
22	Rajasthan	40	40	0	0
23	Sikkim	8	8	0	0
24	Tamilnadu	16	16	20	17
25	Telangana	24	24	0	0
26	Tripura	8	8	0	0
27	Uttar Pradesh	65	64	0	0
28	Uttarakhand	16	16	20	17
	Total	790	773	99	84

B. Details of the funds allocated and utilised under NYLP Scheme in Aspirational districts since 2014:

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

S. No.	Name of State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	6	3	21	5	8	7
2	Arunachal Pradesh	2	1	7	2	3	2
3	Assam	14	6	48	11	19	15
4	Bihar	25	12	90	20	35	28
5	Chattisgarh	16	7	55	12	21	18
7	Gujrat	4	2	14	3	5	4
8	Haryana	2	1	7	2	3	2
9	Himachal Pradesh	2	1	7	2	3	2
10	Jammu Kashmir & Ladakh	4	2	14	3	5	4
11	Jharkhand	33	15	117	27	46	37
12	Karnataka	4	2	14	3	5	4
13	Kerala	2	1	7	2	3	2
14	Madhya Pradesh	16	7	55	12	21	18
15	Maharashtra	8	4	28	6	11	9
16	Manipur	2	1	7	2	3	2
17	Meghalaya	2	1	7	2	3	2
18	Mizoram	2	1	7	2	3	2
19	Nagaland	2	1	7	2	3	2
20	Orissa	20	9	69	16	27	22
21	Punjab	4	2	14	3	5	4
22	Rajasthan	10	4	34	8	13	11
23	Sikkim	2	1	7	2	3	2
24	Tamilnadu	4	2	14	3	5	4
25	Telangana	6	3	21	5	8	7
26	Tripura	2	1	7	2	3	2
27	Uttar Pradesh	16	7	55	12	21	18
28	Uttarakhand	4	2	14	3	5	4
	Total	211	561	744	169	289	238

Figure in lakh

S. No.	Name of State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	5	7	3	4	5	5
2	Arunachal Pradesh	2	2	1	1	2	2
3	Assam	12	16	8	12	11	11
4	Bihar	22	29	15	15	20	20
5	Chattisgarh	14	18	9	14	13	12
7	Gujrat	3	4	2	3	3	3
8	Haryana	2	2	1	1	2	2
9	Himachal Pradesh	2	2	1	1	2	2
10	Jammu Kashmir & Ladakh	3	4	2	3	3	3
11	Jharkhand	29	38	19	23	27	26
12	Karnataka	3	4	2	3	3	3
13	Kerala	2	2	1	1	2	2
14	Madhya Pradesh	14	18	9	11	13	12
15	Maharashtra	7	9	5	5	6	6
16	Manipur	2	2	1	1	2	2
17	Meghalaya	2	2	1	1	2	2
18	Mizoram	2	2	1	1	2	2
19	Nagaland	2	2	1	1	2	2
20	Orissa	17	22	11	14	16	15
21	Punjab	3	4	2	3	3	3
22	Rajasthan	8	11	6	7	8	8
23	Sikkim	2	2	1	1	2	2
24	Tamilnadu	3	4	2	3	3	3
25	Telangana	5	7	3	4	5	5
26	Tripura	2	2	1	1	2	2
27	Uttar Pradesh	14	18	9	11	13	12
28	Uttarakhand	3	4	2	3	3	3
	Total	182	244	714	855	978	943

Figure in lakh

S. No.	Name of State/UT	2020-21		2021-22		2022-23	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	1	1	4	2	5	4
2	Arunachal Pradesh	0	0	1	1	2	1
3	Assam	2	2	8	5	12	10
4	Bihar	4	5	15	10	22	18
5	Chattisgarh	2	3	9	6	14	11
7	Gujarat	1	1	2	1	3	3
8	Haryana	0	0	1	1	2	1
9	Himachal Pradesh	0	0	1	1	2	1
10	Jammu Kashmir & Ladakh	1	1	2	1	3	3
11	Jharkhand	5	6	20	13	29	23
12	Karnataka	1	1	2	1	3	3
13	Kerala	0	0	1	1	2	1
14	Madhya Pradesh	2	3	9	6	14	11
15	Maharashtra	1	1	5	3	7	5
16	Manipur	0	0	1	1	2	1
17	Meghalaya	0	0	1	1	2	1
18	Mizoram	0	0	1	1	2	1
19	Nagaland	0	0	1	1	2	1
20	Orissa	3	4	12	7	17	14
21	Punjab	1	1	2	1	3	3
22	Rajasthan	1	2	6	4	8	7
23	Sikkim	0	0	1	1	2	1
24	Tamilnadu	1	1	2	1	3	3
25	Telangana	1	1	4	2	5	4
26	Tripura	0	0	1	1	2	1
27	Uttar Pradesh	2	3	9	6	14	11
28	Uttarakhand	1	1	2	1	3	3
	Total	175	220	126	81	183	147

Figure in lakh

S. No.	Name of State/UT	2023-24		2024-25	
		Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	5	4	0	0
2	Arunachal Pradesh	2	1	0	0
3	Assam	11	9	0	0
4	Bihar	20	16	0	0
5	Chattisgarh	12	10	0	0
7	Gujrat	3	3	0	0
8	Haryana	2	1	0	0
9	Himachal Pradesh	2	1	0	0
10	Jammu Kashmir & Ladakh	3	3	0	0
11	Jharkhand	26	22	0	0
12	Karnataka	3	3	0	0
13	Kerala	2	1	0	0
14	Madhya Pradesh	12	10	0	0
15	Maharashtra	6	5	0	0
16	Manipur	2	1	0	0
17	Meghalaya	2	1	0	0
18	Mizoram	2	1	0	0
19	Nagaland	2	1	0	0
20	Orissa	16	13	0	0
21	Punjab	3	3	0	0
22	Rajasthan	8	6	0	0
23	Sikkim	2	1	0	0
24	Tamilnadu	3	3	0	0
25	Telangana	5	4	0	0
26	Tripura	2	1	0	0
27	Uttar Pradesh	12	10	0	0
28	Uttarakhand	3	3	0	0
	Total	168	137	0	0

C. Details of the funds allocated and utilised under NYKS Scheme in Aspirational districts since 2014:

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

S. No.	Name of State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	84	81	96	96	103	96
2	Arunachal Pradesh	28	27	32	32	34	32
3	Assam	197	190	225	225	241	223
4	Bihar	366	353	418	418	448	415
5	Chattisgarh	197	190	225	225	241	223
7	Gujarat	56	54	64	64	69	64
8	Haryana	28	27	32	32	34	32
9	Himachal Pradesh	28	27	32	32	34	32
10	Jammu Kashmir & Ladakh	56	54	64	64	69	64
11	Jharkhand	479	461	546	546	586	542
12	Karnataka	56	54	64	64	69	64
13	Kerala	28	27	32	32	34	32
14	Madhya Pradesh	225	217	257	257	276	255
15	Maharashtra	113	108	129	129	138	128
16	Manipur	28	27	32	32	34	32
17	Meghalaya	28	27	32	32	34	32
18	Mizoram	28	27	32	32	34	32
19	Nagaland	28	27	32	32	34	32
20	Orissa	282	271	321	321	345	319
21	Punjab	56	54	64	64	69	64
22	Rajasthan	141	136	161	161	172	159
23	Sikkim	28	27	32	32	34	32
24	Tamilnadu	56	54	64	64	69	64
25	Telangana	85	81	96	96	103	96
26	Tripura	28	27	32	32	34	32
27	Uttar Pradesh	225	217	257	257	276	255
28	Uttarakhand	56	54	64	64	69	64
	Total	3,014	2,902	3,439	3,438	3,690	3,412

Figure in lakh

S. No.	Name of State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	107	105	138	129	175	172
2	Arunachal Pradesh	36	35	46	43	58	57
3	Assam	250	245	323	301	408	401
4	Bihar	465	455	600	559	758	744
5	Chattisgarh	250	245	323	301	408	401
7	Gujrat	71	70	92	86	117	115
8	Haryana	36	35	46	43	58	57
9	Himachal Pradesh	36	35	46	43	58	57
10	Jammu Kashmir & Ladakh	71	70	92	86	117	115
11	Jharkhand	608	595	784	731	991	973
12	Karnataka	71	70	92	86	117	115
13	Kerala	36	35	46	43	58	57
14	Madhya Pradesh	286	280	369	344	466	458
15	Maharashtra	143	140	185	172	233	229
16	Manipur	36	35	46	43	58	57
17	Meghalaya	36	35	46	43	58	57
18	Mizoram	36	35	46	43	58	57
19	Nagaland	36	35	46	43	58	57
20	Orissa	357	350	461	430	583	573
21	Punjab	71	70	92	86	117	115
22	Rajasthan	179	175	231	215	291	286
23	Sikkim	36	35	46	43	58	57
24	Tamilnadu	71	70	92	86	117	115
25	Telangana	107	105	138	129	175	172
26	Tripura	36	35	46	43	58	57
27	Uttar Pradesh	286	280	369	344	466	458
28	Uttarakhand	71	70	92	86	117	115
	Total	3,824	3,744	4,936	4,599	6,238	6,127

Figure in lakh

S. No.	Name of State/UT	2020-21		2021-22		2022-23	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	129	145	176	155	172	163
2	Arunachal Pradesh	43	48	59	52	57	54
3	Assam	301	339	410	361	400	379
4	Bihar	559	629	762	670	744	704
5	Chattisgarh	301	339	410	361	400	379
7	Gujrat	86	97	117	103	114	108
8	Haryana	43	48	59	52	57	54
9	Himachal Pradesh	43	48	59	52	57	54
10	Jammu Kashmir & Ladakh	86	97	117	103	114	108
11	Jharkhand	731	823	996	876	973	921
12	Karnataka	86	97	117	103	114	108
13	Kerala	43	48	59	52	57	54
14	Madhya Pradesh	344	387	469	412	458	433
15	Maharashtra	172	194	234	206	229	217
16	Manipur	43	48	59	52	57	54
17	Meghalaya	43	48	59	52	57	54
18	Mizoram	43	48	59	52	57	54
19	Nagaland	43	48	59	52	57	54
20	Orissa	430	484	586	515	572	542
21	Punjab	86	97	117	103	114	108
22	Rajasthan	215	242	293	258	286	271
23	Sikkim	43	48	59	52	57	54
24	Tamilnadu	86	97	117	103	114	108
25	Telangana	129	145	176	155	172	163
26	Tripura	43	48	59	52	57	54
27	Uttar Pradesh	344	387	469	412	458	433
28	Uttarakhand	86	97	117	103	114	108
	Total	4,599	5,178	6,269	5,515	6,122	5,796

Figure in lakh

S. No.	Name of State/UT	2023-24		2024-25	
		Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	183	161	198	164
2	Arunachal Pradesh	61	54	66	55
3	Assam	426	376	463	382
4	Bihar	792	697	860	709
5	Chattisgarh	426	376	529	437
7	Gujrat	122	107	132	109
8	Haryana	61	54	66	55
9	Himachal Pradesh	61	54	66	55
10	Jammu Kashmir & Ladakh	122	107	132	109
11	Jharkhand	1,036	912	1,124	928
12	Karnataka	122	107	132	109
13	Kerala	61	54	66	55
14	Madhya Pradesh	487	429	529	437
15	Maharashtra	244	215	265	218
16	Manipur	61	54	66	55
17	Meghalaya	61	54	66	55
18	Mizoram	61	54	66	55
19	Nagaland	61	54	66	55
20	Orissa	609	537	661	546
21	Punjab	122	107	132	109
22	Rajasthan	305	268	331	273
23	Sikkim	61	54	66	55
24	Tamilnadu	122	107	132	109
25	Telangana	183	161	198	164
26	Tripura	61	54	66	55
27	Uttar Pradesh	487	429	529	437
28	Uttarakhand	122	107	132	109
	Total	6,519	5,741	7,142	5,893

ANNEXURE REFERRED TO IN PART (c) OF REPLY TO THE LOK SABHA UNSTARRED Q. NO. 81 FOR 21.07.2025
ASKED BY DR. BHOLA SINGH REGARDING VIKSIT BHARAT 2047 VISION

A. Details of the funds allocated and utilised under NYC Scheme in districts since 2014

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

SN	NAME OF State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	47	72	45	50	83	96
2	Arunachal Pradesh	50	77	49	54	90	104
3	Assam	97	149	94	105	173	200
4	Bihar	137	210	132	147	244	281
5	Chhattisgarh	58	88	56	62	103	118
6	Goa	7	11	7	8	13	15
7	Gujarat	90	138	87	97	161	185
8	Haryana	68	105	66	74	122	141
9	Himachal Pradesh	43	66	42	47	77	89
10	Jammu Kashmir & Ladakh	50	77	49	54	90	104
11	Jharkhand	79	121	76	85	141	163
12	Karnataka	97	149	94	105	173	200
13	Kerala	50	77	49	54	90	104
14	Madhya Pradesh	173	265	167	186	308	355
15	Maharashtra	123	188	118	132	218	252
16	Manipur	36	55	35	39	64	74
17	Meghalaya	25	39	24	27	45	52
18	Mizoram	29	44	28	31	51	59
19	Nagaland	40	61	38	43	71	81
20	Orissa	108	166	104	116	193	222
21	Punjab	72	110	70	78	128	148
22	Rajasthan	115	177	111	124	205	237
23	Sikkim	14	22	14	16	26	30
24	Tamilnadu	112	171	108	120	199	229
25	Telangana	36	55	35	39	64	74
26	Tripura	14	22	14	16	26	30
27	Uttar Pradesh	256	392	247	275	456	526
28	Uttarakhand	47	72	45	50	83	96
29	West Bengal	83	127	80	89	148	170
	Union Territories						
30	A&N Island	22	33	21	23	39	44
31	Chandigarh	4	6	3	4	6	7
32	D & N Haveli	4	6	3	4	6	7
33	Daman & Diu	7	11	7	8	13	15
34	Delhi	32	50	31	35	58	67
35	Lakshadweep	4	6	3	4	6	7
36	Pondicherry	14	22	14	16	26	30
	Total	2,246	3,437	2,165	2,415	4,000	4,611

Figure in lakh

SN	NAME OF State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	EXPENDITURE	ALLOCATION	EXPENDITURE
1	Andhra Pradesh	125	218	150	143	157	135
2	Arunachal Pradesh	135	113	62	59	169	146
3	Assam	260	304	202	198	325	281
4	Bihar	366	419	375	371	457	395
5	Chhattisgarh	154	146	77	75	193	166
6	Goa	19	9	3	3	24	21
7	Gujrat	241	262	110	107	301	260
8	Haryana	183	199	65	61	229	198
9	Himachal Pradesh	116	126	40	38	144	125
10	Jammu Kashmir & Ladakh	135	238	152	146	169	146
11	Jharkhand	212	235	155	152	265	229
12	Karnataka	260	173	75	72	325	281
13	Kerala	135	147	50	48	169	146
14	Madhya Pradesh	462	426	220	211	578	499
15	Maharashtra	327	408	185	181	409	354
16	Manipur	96	77	30	28	120	104
17	Meghalaya	67	54	45	41	84	73
18	Mizoram	77	45	25	21	96	83
19	Nagaland	106	94	70	65	132	114
20	Orissa	289	314	225	221	361	312
21	Punjab	193	210	105	102	241	208
22	Rajasthan	308	335	93	90	385	333
23	Sikkim	39	42	20	19	48	42
24	Tamilnadu	299	325	130	126	373	323
25	Telangana	96	63	45	44	120	104
26	Tripura	39	51	23	23	48	42
27	Uttar Pradesh	684	825	407	404	855	739
28	Uttarakhand	125	97	40	38	157	135
29	West Bengal	222	431	320	316	277	239
	Union Territories						
30	A&N Island	58	34	8	8	72	62
31	Chandigarh	10	2	2	2	12	10
32	D & N Haveli	10	2	2	2	12	10
33	Daman & Diu	19	3	2	2	24	21
34	Delhi	87	75	15	15	108	94
35	Lakshadweep	10	7	6	6	12	10
36	Pondicherry	39	21	4	4	48	42
	Total	6,000	6,530	3,537	3,442	7,500	6,482

Figure in lakh

		2020-21		2021-22		2022-23	
SN	NAME OF State/UT	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	120	143	120	108	138	135
2	Arunachal Pradesh	129	154	129	116	148	146
3	Assam	249	297	249	224	286	281
4	Bihar	351	418	351	315	402	396
5	Chhattisgarh	148	176	148	132	169	167
6	Goa	18	22	18	17	21	21
7	Gujrat	231	275	231	207	265	261
8	Haryana	176	209	175	157	201	198
9	Himachal Pradesh	111	132	111	99	127	125
10	Jammu Kashmir & Ladakh	129	154	129	116	148	146
11	Jharkhand	203	242	203	182	233	229
12	Karnataka	249	297	249	224	286	281
13	Kerala	129	154	129	116	148	146
14	Madhya Pradesh	443	528	443	397	508	500
15	Maharashtra	314	374	314	281	360	354
16	Manipur	92	110	92	83	106	104
17	Meghalaya	65	77	65	58	74	73
18	Mizoram	74	88	74	66	85	83
19	Nagaland	102	121	102	91	116	115
20	Orissa	277	330	277	248	318	313
21	Punjab	185	220	185	166	212	208
22	Rajasthan	296	352	295	265	339	334
23	Sikkim	37	44	37	33	42	42
24	Tamilnadu	286	341	286	257	328	323
25	Telangana	92	110	92	83	106	104
26	Tripura	37	44	37	33	42	42
27	Uttar Pradesh	656	781	655	588	751	740
28	Uttarakhand	120	143	120	108	138	135
29	West Bengal	212	253	212	190	243	240
	Union Territories				0		
30	A&N Island	55	66	55	50	64	63
31	Chandigarh	9	11	9	8	11	10
32	D & N Haveli	9	11	9	8	11	10
33	Daman & Diu	18	22	18	17	21	21
34	Delhi	83	99	83	75	95	94
35	Lakshadweep	9	11	9	8	11	10
36	Pondicherry	37	44	37	33	42	42
	Total	5,755	6,853	5,750	5,158	6,594	6,493

Figure in lakh

		2023-24		2024-25	
SN	NAME OF State/UT	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	105	104	128	109
2	Arunachal Pradesh	113	111	0	0
3	Assam	219	215	0	0
4	Bihar	308	303	0	0
5	Chhattisgarh	130	127	0	0
6	Goa	16	16	0	0
7	Gujrat	202	199	245	211
8	Haryana	154	151	186	160
9	Himachal Pradesh	97	96	0	0
10	Jammu Kashmir & Ladakh	113	111	0	0
11	Jharkhand	178	175	0	0
12	Karnataka	219	215	0	0
13	Kerala	113	111	0	0
14	Madhya Pradesh	389	382	0	0
15	Maharashtra	275	271	0	0
16	Manipur	81	80	0	0
17	Meghalaya	57	56	0	0
18	Mizoram	65	64	0	0
19	Nagaland	89	88	0	0
20	Orissa	243	239	0	0
21	Punjab	162	159	0	0
22	Rajasthan	259	255	0	0
23	Sikkim	32	32	0	0
24	Tamilnadu	251	247	304	261
25	Telangana	81	80	0	0
26	Tripura	32	32	0	0
27	Uttar Pradesh	575	565	0	0
28	Uttarakhand	105	104	128	109
29	West Bengal	186	183	226	194
	Union Territories				
30	A&N Island	49	48	59	51
31	Chandigarh	8	8	0	0
32	D & N Haveli	8	8	0	0
33	Daman & Diu	16	16	0	0
34	Delhi	73	72	0	0
35	Lakshadweep	8	8	0	0
36	Pondicherry	32	32	39	34
	Total	5,045	4,961	1,315	1,129

B. Details of the funds allocated and utilised under NYLP Scheme in districts since 2014:

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

SN	NAME OF State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	25	12	90	20	35	28
2	Arunachal Pradesh	27	13	96	22	38	31
3	Assam	53	24	186	42	72	59
4	Bihar	74	34	262	59	102	83
5	Chhattisgarh	31	14	110	25	43	35
6	Goa	4	2	14	3	5	4
7	Gujrat	49	22	172	39	67	55
8	Haryana	37	17	131	30	51	42
9	Himachal Pradesh	24	11	83	19	32	26
10	Jammu Kashmir & Ladakh	27	13	96	22	38	31
11	Jharkhand	43	20	152	34	59	48
12	Karnataka	53	24	186	42	72	59
13	Kerala	27	13	96	22	38	31
14	Madhya Pradesh	94	43	331	75	129	105
15	Maharashtra	67	31	234	53	91	74
16	Manipur	20	9	69	16	27	22
17	Meghalaya	14	6	48	11	19	15
18	Mizoram	16	7	55	12	21	18
19	Nagaland	22	10	76	17	30	24
20	Orissa	59	27	207	47	80	66
21	Punjab	39	18	138	31	54	44
22	Rajasthan	63	29	221	50	86	70
23	Sikkim	8	4	28	6	11	9
24	Tamilnadu	61	28	214	48	83	68
25	Telangana	20	9	69	16	27	22
26	Tripura	8	4	28	6	11	9
27	Uttar Pradesh	139	64	489	111	190	156
28	Uttarakhand	25	12	90	20	35	28
29	West Bengal	45	21	159	36	62	50
	Union Territories						
30	A&N Island	12	5	41	9	16	13
31	Chandigarh	2	1	7	2	3	2
32	D & N Haveli	2	1	7	2	3	2
33	Daman & Diu	4	2	14	3	5	4
34	Delhi	18	8	62	14	24	20
35	Lakshadweep	2	1	7	2	3	2
36	Pondicherry	8	4	28	6	11	9
	Total	1,221	561	4,294	973	1,671	1,365

Figure in lakh

SN	NAME OF State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	22	29	15	18	20	20
2	Arunachal Pradesh	24	31	16	9	22	21
3	Assam	46	61	31	47	42	41
4	Bihar	64	85	44	45	60	58
5	Chhattisgarh	27	36	18	28	25	24
6	Goa	3	4	2	3	3	3
7	Gujrat	42	56	29	34	39	38
8	Haryana	32	43	22	26	30	29
9	Himachal Pradesh	20	27	14	16	19	18
10	Jammu Kashmir & Ladakh	24	31	16	19	22	21
11	Jharkhand	37	49	25	30	35	33
12	Karnataka	46	61	31	37	42	41
13	Kerala	24	31	16	19	22	21
14	Madhya Pradesh	81	108	55	66	75	73
15	Maharashtra	57	76	39	47	53	51
16	Manipur	17	22	11	14	16	15
17	Meghalaya	12	16	8	10	11	11
18	Mizoram	14	18	9	11	13	12
19	Nagaland	19	25	13	15	17	17
20	Orissa	51	67	34	41	47	45
21	Punjab	34	45	23	27	31	30
22	Rajasthan	54	72	37	44	50	48
23	Sikkim	7	9	5	5	6	6
24	Tamilnadu	52	70	36	43	49	47
25	Telangana	17	22	11	14	16	15
26	Tripura	7	9	5	5	6	6
27	Uttar Pradesh	120	159	81	98	111	107
28	Uttarakhand	22	29	15	18	20	20
29	West Bengal	39	52	26	32	36	35
	Union Territories						
30	A&N Island	10	13	7	8	9	9
31	Chandigarh	2	2	1	1	2	2
32	D & N Haveli	2	2	1	1	2	2
33	Daman & Diu	3	4	2	3	3	3
34	Delhi	15	20	10	13	14	14
35	Lakshadweep	2	2	1	1	2	2
36	Pondicherry	7	9	5	5	6	6
	Total	1,052	1,399	714	855	978	943

Figure in lakh

SN	NAME OF State/UT	2020-21		2021-22		2022-23	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	4	5	15	10	22	18
2	Arunachal Pradesh	4	5	16	10	24	19
3	Assam	8	10	32	20	46	37
4	Bihar	11	13	44	28	64	52
5	Chhattisgarh	4	6	19	12	27	22
6	Goa	1	1	2	1	3	3
7	Gujrat	7	9	29	19	42	34
8	Haryana	5	7	22	14	32	26
9	Himachal Pradesh	3	4	14	9	20	16
10	Jammu Kashmir & Ladakh	4	5	16	10	24	19
11	Jharkhand	6	8	26	16	37	30
12	Karnataka	8	10	32	20	46	37
13	Kerala	4	5	16	10	24	19
14	Madhya Pradesh	13	17	56	36	81	65
15	Maharashtra	10	12	40	25	58	46
16	Manipur	3	4	12	7	17	14
17	Meghalaya	2	2	8	5	12	10
18	Mizoram	2	3	9	6	14	11
19	Nagaland	3	4	13	8	19	15
20	Orissa	8	11	35	22	51	41
21	Punjab	6	7	23	15	34	27
22	Rajasthan	9	11	37	24	54	44
23	Sikkim	1	1	5	3	7	5
24	Tamilnadu	9	11	36	23	53	42
25	Telangana	3	4	12	7	17	14
26	Tripura	1	1	5	3	7	5
27	Uttar Pradesh	20	25	83	53	120	97
28	Uttarakhand	4	5	15	10	22	18
29	West Bengal	6	8	27	17	39	31
	Union Territories						
30	A&N Island	2	2	7	4	10	8
31	Chandigarh	0	0	1	1	2	1
32	D & N Haveli	0	0	1	1	2	1
33	Daman & Diu	1	1	2	1	3	3
34	Delhi	3	3	11	7	15	12
35	Lakshadweep	0	0	1	1	2	1
36	Pondicherry	1	1	5	3	7	5
	Total	175	220	729	467	1056	847

Figure in lakh

		2023-24		2024-25	
SN	NAME OF State/UT	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	20	16	0	0
2	Arunachal Pradesh	22	18	0	0
3	Assam	42	34	0	0
4	Bihar	59	48	0	0
5	Chhattisgarh	25	20	0	0
6	Goa	3	3	0	0
7	Gujrat	39	32	0	0
8	Haryana	30	24	0	0
9	Himachal Pradesh	19	15	0	0
10	Jammu Kashmir & Ladakh	22	18	0	0
11	Jharkhand	34	28	0	0
12	Karnataka	42	34	0	0
13	Kerala	22	18	0	0
14	Madhya Pradesh	75	61	0	0
15	Maharashtra	53	43	0	0
16	Manipur	16	13	0	0
17	Meghalaya	11	9	0	0
18	Mizoram	12	10	0	0
19	Nagaland	17	14	0	0
20	Orissa	47	38	0	0
21	Punjab	31	25	0	0
22	Rajasthan	50	41	0	0
23	Sikkim	6	5	0	0
24	Tamilnadu	48	39	0	0
25	Telangana	16	13	0	0
26	Tripura	6	5	0	0
27	Uttar Pradesh	111	90	0	0
28	Uttarakhand	20	16	0	0
29	West Bengal	36	29	0	0
	Union Territories				
30	A&N Island	9	8	0	0
31	Chandigarh	2	1	0	0
32	D & N Haveli	2	1	0	0
33	Daman & Diu	3	3	0	0
34	Delhi	14	11	0	0
35	Lakshadweep	2	1	0	0
36	Pondicherry	6	5	0	0
	Total	970	790	0	0

C. Details of the funds allocated and utilised under NYKS Scheme in districts since 2014:

Note: For the years in which the expenditure is greater than the allocation, the reported expenditure also includes expenditure made against the revalidated balances of previous year.

Figure in lakh

SN	NAME OF State/UT	2014-15		2015-16		2016-17	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	366	353	418	418	448	415
2	Arunachal Pradesh	394	380	450	450	483	446
3	Assam	760	732	868	868	931	861
4	Bihar	1,070	1,031	1,221	1,221	1,310	1,212
5	Chhattisgarh	451	434	514	514	552	510
6	Goa	56	54	64	64	69	64
7	Gujrat	704	678	804	803	862	797
8	Haryana	535	515	611	610	655	606
9	Himachal Pradesh	338	325	386	386	414	383
10	Jammu Kashmir & Ladakh	394	380	450	450	483	446
11	Jharkhand	620	597	707	707	759	702
12	Karnataka	760	732	868	868	931	861
13	Kerala	394	380	450	450	483	446
14	Madhya Pradesh	1,352	1,302	1,543	1,542	1,655	1,531
15	Maharashtra	958	922	1,093	1,092	1,173	1,084
16	Manipur	282	271	321	321	345	319
17	Meghalaya	197	190	225	225	241	223
18	Mizoram	225	217	257	257	276	255
19	Nagaland	310	298	354	353	379	351
20	Orissa	845	814	964	964	1,035	957
21	Punjab	563	542	643	643	690	638
22	Rajasthan	901	868	1,029	1,028	1,104	1,020
23	Sikkim	113	108	129	129	138	128
24	Tamilnadu	873	841	996	996	1,069	988
25	Telangana	282	271	321	321	345	319
26	Tripura	113	108	129	129	138	128
27	Uttar Pradesh	2,000	1,925	2,282	2,281	2,449	2,264
28	Uttarakhand	366	353	418	418	448	415
29	West Bengal	648	624	739	739	793	733
	Union Territories						
30	A&N Island	169	163	193	193	207	191
31	Chandigarh	28	27	32	32	34	32
32	D & N Haveli	28	27	32	32	34	32
33	Daman & Diu	56	54	64	64	69	64
34	Delhi	253	244	289	289	310	287
35	Lakshadweep	28	27	32	32	34	32
36	Pondicherry	113	108	129	129	138	128
	Total	17,545	16,895	20,025	20,017	21,485	19,866

Figure in lakh

SN	NAME OF State/UT	2017-18		2018-19		2019-20	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	465	455	600	559	758	744
2	Arunachal Pradesh	500	490	646	602	816	802
3	Assam	965	945	1,246	1160	1574	1546
4	Bihar	1,358	1,330	1,753	1633	2215	2176
5	Chhattisgarh	572	560	738	688	933	916
6	Goa	71	70	92	86	117	115
7	Gujrat	893	875	1,153	1075	1457	1431
8	Haryana	679	665	877	817	1108	1088
9	Himachal Pradesh	429	420	554	516	700	687
10	Jammu Kashmir & Ladakh	500	490	646	602	816	802
11	Jharkhand	786	770	1,015	946	1282	1260
12	Karnataka	965	945	1,246	1160	1574	1546
13	Kerala	500	490	646	602	816	802
14	Madhya Pradesh	1,715	1,679	2,214	2063	2798	2748
15	Maharashtra	1,215	1,190	1,568	1461	1982	1947
16	Manipur	357	350	461	430	583	573
17	Meghalaya	250	245	323	301	408	401
18	Mizoram	286	280	369	344	466	458
19	Nagaland	393	385	507	473	641	630
20	Orissa	1,072	1,050	1,384	1289	1749	1718
21	Punjab	715	700	923	860	1166	1145
22	Rajasthan	1,144	1,120	1,476	1375	1865	1832
23	Sikkim	143	140	185	172	233	229
24	Tamilnadu	1,108	1,085	1,430	1332	1807	1775
25	Telangana	357	350	461	430	583	573
26	Tripura	143	140	185	172	233	229
27	Uttar Pradesh	2,537	2,484	3,275	3052	4139	4065
28	Uttarakhand	465	455	600	559	758	744
29	West Bengal	822	805	1,061	989	1341	1317
	Union Territories						
30	A&N Island	214	210	277	258	350	344
31	Chandigarh	36	35	46	43	58	57
32	D & N Haveli	36	35	46	43	58	57
33	Daman & Diu	71	70	92	86	117	115
34	Delhi	322	315	415	387	525	515
35	Lakshadweep	36	35	46	43	58	57
36	Pondicherry	143	140	185	172	233	229
	Total	22,265	21,798	28,740	26,777	36,318	35,672

Figure in lakh

SN	NAME OF State/UT	2020-21		2021-22		2022-23	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	559	629	762	670	744	704
2	Arunachal Pradesh	602	678	820	722	801	758
3	Assam	1160	1307	1582	1392	1545	1463
4	Bihar	1633	1839	2226	1958	2174	2058
5	Chhattisgarh	688	774	937	825	915	867
6	Goa	86	97	117	103	114	108
7	Gujrat	1074	1210	1465	1288	1430	1354
8	Haryana	817	920	1113	979	1087	1029
9	Himachal Pradesh	516	581	703	618	687	650
10	Jammu Kashmir & Ladakh	602	678	820	722	801	758
11	Jharkhand	946	1065	1289	1134	1259	1192
12	Karnataka	1160	1307	1582	1392	1545	1463
13	Kerala	602	678	820	722	801	758
14	Madhya Pradesh	2063	2323	2812	2474	2746	2600
15	Maharashtra	1461	1645	1992	1752	1945	1842
16	Manipur	430	484	586	515	572	542
17	Meghalaya	301	339	410	361	400	379
18	Mizoram	344	387	469	412	458	433
19	Nagaland	473	532	644	567	629	596
20	Orissa	1289	1452	1758	1546	1716	1625
21	Punjab	860	968	1172	1031	1144	1083
22	Rajasthan	1375	1549	1875	1649	1831	1733
23	Sikkim	172	194	234	206	229	217
24	Tamilnadu	1332	1500	1816	1598	1774	1679
25	Telangana	430	484	586	515	572	542
26	Tripura	172	194	234	206	229	217
27	Uttar Pradesh	3051	3436	4160	3659	4062	3846
28	Uttarakhand	559	629	762	670	744	704
29	West Bengal	988	1113	1348	1185	1316	1246
	Union Territories				0		
30	A&N Island	258	290	352	309	343	325
31	Chandigarh	43	48	59	52	57	54
32	D & N Haveli	43	48	59	52	57	54
33	Daman & Diu	86	97	117	103	114	108
34	Delhi	387	436	527	464	515	488
35	Lakshadweep	43	48	59	52	57	54
36	Pondicherry	172	194	234	206	229	217
	Total	26,775	30,150	36,500	32,108	35,644	33,746

Figure in lakh

		2023-24		2024-25	
SN	NAME OF State/UT	Allocation	Expenditure	Allocation	Expenditure
1	Andhra Pradesh	792	697	857	709
2	Arunachal Pradesh	853	751	922	764
3	Assam	1645	1449	1779	1473
4	Bihar	2315	2039	2504	2074
5	Chhattisgarh	975	858	1054	873
6	Goa	122	107	132	109
7	Gujrat	1523	1341	1647	1364
8	Haryana	1158	1019	1252	1037
9	Himachal Pradesh	731	644	791	655
10	Jammu Kashmir & Ladakh	853	751	922	764
11	Jharkhand	1340	1180	1449	1200
12	Karnataka	1645	1449	1779	1473
13	Kerala	853	751	922	764
14	Madhya Pradesh	2924	2575	3162	2619
15	Maharashtra	2071	1824	2240	1855
16	Manipur	609	537	659	546
17	Meghalaya	426	376	461	382
18	Mizoram	487	429	527	437
19	Nagaland	670	590	725	600
20	Orissa	1828	1610	1977	1637
21	Punjab	1218	1073	1318	1091
22	Rajasthan	1949	1717	2108	1746
23	Sikkim	244	215	264	218
24	Tamilnadu	1889	1663	2042	1692
25	Telangana	609	537	659	546
26	Tripura	244	215	264	218
27	Uttar Pradesh	4325	3809	4678	3874
28	Uttarakhand	792	697	857	709
29	West Bengal	1401	1234	1515	1255
	Union Territories	0			
30	A&N Island	366	322	395	327
31	Chandigarh	61	54	66	55
32	D & N Haveli	61	54	66	55
33	Daman & Diu	122	107	132	109
34	Delhi	548	483	593	491
35	Lakshadweep	61	54	66	55
36	Pondicherry	244	215	264	218
	Total	37,954	33,426	41,047	33,995