GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO. 3314 TO BE ANSWERED ON 8th AUGUST, 2025

KAYAKALP INITIATIVE IN PUBLIC HEALTHCARE FACILITIES

3314. SHRI B K PARTHASARATHI: SHRI MOHIBBULLAH:

Will the **Minister of HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the health facilities selected for Kayakalp incentives, State-wise and district-wise for Andhra Pradesh;
- (b) the details of the amount of incentive allocated and disbursed under the said initiative over the last five years, State-wise and year-wise;
- (c) the number of workshops and trainings organized over the last five years under the scheme, State-wise and year-wise; and
- (d) the details of the themes currently selected under the Kayakalp scheme?

ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI PRATAPRAO JADHAV)

- (a) State/UT-wise number of health facilities selected for Kayakalp incentives is at Annexure-I. As per Government of Andhra Pradesh, a total of 5323 health facilities have been selected for Kayakalp category. District-wise details of health facilities are attached as Annexure-II.
- (b) State/UT-wise details of State Programme Implementation Plan (SPIP) approvals and expenditure for Kayakalp Activities under National Health Mission (NHM) for the financial years 2020-21 to 2024-25 is at Annexure-III.
- (c) Data related to workshops and trainings organized by various States/UTs are not maintained centrally.
- (d) Under the Kayakalp Scheme, the assessment is conducted across eight mandatory themes, which have been uniformly applied to all levels of healthcare facilities. These themes are:
 - 1. Hospital / Facility Upkeep
 - 2. Sanitation and Hygiene
 - 3. Waste Management
 - 4. Infection Prevention and Control
 - 5. Hospital Support Services
 - 6. Hygiene Promotion
 - 7. Cleanliness Beyond Hospital/Facility Boundary Wall
 - 8. Eco-friendly Facility (applicable to District Hospital or equivalent and Community Health Centre only)

Annexure-I State/UT-wise number of health facilities selected for Kayakalp incentives for 2024-25

S.No.	State	Total health facilities
1.	Andaman and Nicobar Islands	*
2.	Andhra Pradesh	5323
3.	Arunachal Pradesh	65
4.	Assam	2043
5.	Bihar	434
6.	Chandigarh	16
7.	Chhattisgarh	k
8.	Daman, Diu & Dadra Nagar Haveli	84
9.	Delhi	153
10.	Goa	22
11.	Gujarat	3535
12.	Haryana	840
13.	Himachal Pradesh	645
14.	Jammu and Kashmir	310
15.	Ladakh	77
16.	Jharkhand	305
17.	Karnataka	378
18.	Kerala	1010
19.	Lakshadweep	k
20.	Madhya Pradesh	675
21.	Maharashtra	2956
22.	Manipur	182
23.	Meghalaya	,
24.	Mizoram	197
25.	Nagaland	144
26.	Odisha	5339
27.	Puducherry	1:
28.	Punjab	804
29.	Rajasthan	;
30.	Sikkim	163
31.	Tamil Nadu	6169
32.	Telangana	,
33.	Tripura	458
34.	Uttar Pradesh	4714
35.	Uttarakhand	20
36.	West Bengal	5900
	Total	46572

^{*}Result not yet declared by States

Annexure-II

District-wise number of health facilities selected for Kayakalp incentives in Andhra Pradesh

S.No	District Name	No. of Health Facilities
1	Alluri Sitharama Raju	182
2	Anakapalli	195
3	Anantapur	235
4	Annamayya	191
5	Bapatla	196
6	Chittoor	231
7	Dr B R Ambedkar	
	Konaseema	207
8	East Godavari	179
9	Eluru	245
10	Guntur	180
11	Kakinada	212
12	Krishna	182
13	Kurnool	213
14	Nandyal	199
15	NTR	155
16	Palnadu	219
17	Parvathipuram Manyam	137
18	Prakasam	264
19	Satyasai	221
20	Sri Potti Sriramulu Nellore	200
21	Srikakulam	313
22	Tirupati	222
23	Visakhapatnam	96
24	Vizianagaram	223
25	West Godavari	199
26	YSR	229
	TOTAL	5323

State/UT wise details of SPIP Approvals and expenditure for Kayakalp Activities under NHM for the last 5 years

(Rs. in lakhs)

S.N	State/UT	2020-21		2021-22		2022-23		2023-24		(Rs. in lakhs) 2024-25	
0.		SPIP Appro	Expen diture	SPIP Appro	Expen diture	SPIP Appro	Expen diture	SPIP Appro	Expen diture	SPIP Appro	Expen diture
1	Andaman and	13.00	-	1.55	-	3.50	0.30	3.50	-	val 11.60	0.30
2	Nicobar Islands Andhra Pradesh	658.24	481.19	913.51	544.37	1,068. 28	224.69	1,068. 28	203.76	1,001. 99	156.70
3	Arunachal Pradesh	168.85	119.24	166.18	56.00	183.74	87.20	162.88	11.05	279.31	100.87
4	Assam	1,161. 09	557.62	967.29	429.90	1,718. 98	1,185. 73	1,943. 89	1,443. 26	2,412. 83	2,008. 44
5	Bihar	2,098. 86	1,233. 45	1,674. 81	1,248. 56	1,675. 38	1,067. 49	1,841. 50	1,093. 54	2,048. 20	956.13
6	Chandigarh	23.00	10.00	21.75	-	18.75	0.02	18.75	15.00	17.13	12.58
7	Chhattisgarh	407.81	378.54	405.60	438.38	1,369. 62	1,179. 68	997.54	478.69	1,478. 36	1,075. 09
8	Dadra & Nagar Haveli and Daman & Diu	54.19	-	-	3.48	57.64	0.72	57.64	-	57.10	41.35
9	Delhi	-	1.01	_	2.55	382.01	164.50	382.01	46.57	395.73	33.23
10	Goa	140.55	84.84	68.28	66.23	55.50	36.14	70.50	50.55	88.76	57.47
11	Gujarat	958.06	643.46	1,021. 69	650.24	985.10	442.22	1,078. 83	1,098. 10	1,814. 21	1,066. 50
12	Haryana	208.23	189.43	282.91	260.55	360.34	337.91	379.22	403.77	528.80	174.65
13	Himachal Pradesh	167.33	201.56	215.43	180.39	560.80	321.31	644.81	389.67	593.49	373.84
14	Jammu and Kashmir	666.40	245.23	522.42	355.74	472.37	188.17	490.12	250.52	615.86	252.17
15	Jharkhand	862.59	603.31	1,842. 99	551.61	1,127. 93	659.43	755.93	567.91	3,434. 38	1,448. 79
16	Karnataka	1,224. 39	903.25	1,637. 26	800.06	3,007. 72	1,286. 03	2,182. 43	1,522. 67	2,674. 74	1,732. 66
17	Kerala	1,595. 50	512.47	1,830. 60	1,043. 98	2,315. 91	967.13	2,277. 36	448.50	2,698. 99	583.14
18	Ladakh	109.61	21.97	101.25	31.63	231.84	81.32	158.41	55.45	236.55	193.01
19	Lakshadweep	27.80	-	28.10		28.10	-	29.51	-	25.12	-
20	Madhya Pradesh	5,344. 32	4,507. 99	5,286. 01	4,828. 16	1,327. 11	169.95	1,448. 73	1,668. 70	912.81	39.58
21	Maharashtra	1,421. 81	560.72	1,918. 41	251.42	3,733. 94	578.76	2,381. 12	1,081. 82	3,554. 02	808.83
22	Manipur	347.22	77.33	235.65	6.70	281.76	251.35	334.70	51.60	445.51	157.84
23	Meghalaya	168.05	86.23	140.43	70.47	167.56	77.90	176.00	6.21	172.27	250.28
24	Mizoram	161.99	100.13	244.95	211.73	275.97	15.56	291.94	140.81	270.83	318.00
25	Nagaland	197.80	4.81	181.26	159.41	193.20	126.00	218.59	17.21	250.55	158.63
26	Odisha	3,711.1 7	3,051. 38	1,622. 42	2,467. 01	1,178. 79	1,404. 79	1,288. 88	1,175. 94	1,648. 48	771.06
27	Puducherry	132.09	24.15	126.93	27.62	92.28	39.57	98.03	37.02	98.02	49.74
28	Punjab	105.59	213.01	2,484.	136.24	1,055.	1,471.	1,093.	1,093.	1,786.	25.82

				77		23	87	84	84	78	
29	Rajasthan	1,465.	334.16	2,060.	1,029.	2,475.	529.13	2,475.	865.76	27,70	4,325.
		98		10	82	92		92		3.82	18
30	Sikkim	63.82	12.86	170.92	67.64	170.68	179.81	146.29	120.18	179.78	129.66
31	Tamil Nadu	1,126.	635.53	1,975.	2,315.	2,013.	1,150.	4,181.	1,317.	3,292.	2,444.
		58		00	37	85	09	74	23	70	41
32	Telangana	607.63	196.60	1,119.0	559.84	1,224.	10.00	1,268.	153.06	1,362.	630.51
				2		59		99		15	
33	Tripura	170.86	158.61	627.09	261.22	918.88	184.38	558.14	464.07	1,120.	819.75
										31	
34	Uttar Pradesh	6,408.	2,020.	2,161.	558.23	3,261.	1,482.	4,640.	1,289.	5,536.	757.62
		33	51	77		00	65	61	85	02	
35	Uttarakhand	268.34	158.12	279.70	196.71	488.18	121.46	324.93	192.67	395.52	177.50
36	West Bengal	1,554.	517.60	1,255.	488.69	1,586.	1,367.	1,778.	1,064.	2,135.	1,020.
		11		87		37	87	62	31	60	47

Note:

- 1. The above information is as per available Financial Management Reports (FMRs) submitted by States/UTs and is provisional.
- 2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year.
