

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3680
TO BE ANSWERED ON THE 21st MARCH, 2025**

BUDGET ALLOCATION UNDER NATIONAL HEALTH MISSION

3680. SHRI BIBHU PRASAD TARAI:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of budget allocation under National Health Mission (NHM) during the last three financial years, including the proposed budget for the Financial Year 2025-26, State-wise and year-wise;
- (b) the extent of budget utilisation under National Health Mission during the last three financial years, including the current financial year (FY 2024-25), State-wise and year-wise;
- (c) the details of additional resources allocated and utilised under various health related programmes during the last three years, year-wise; and
- (d) whether the Government is planning to strengthen the health infrastructure at the district level by establishing one medical college and hospital in each district of Odisha and if so, the details thereof?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (d): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing various programs and provides technical and financial support to the States/UTs for improvement in health infrastructure & strengthening healthcare systems.

Under NHM, Budget Estimate (BE) for FY 2025-26 Rs. 37,226 Cr. and Revised Estimate (RE) for FY 2024-25 is Rs 36,000 Cr. As of now, an amount of Rs. 33,504 Cr. has been released. Funds are released to States/UTs under flexible pools on a lump sum basis to provide greater flexibility to States to utilize the funds as per their felt need and priorities. The State/UT-wise Central Release and Expenditure from the

FY 2021-22 to 2024-25 are at Annexure.

Details of Budget Estimates and Expenditure under various health related programmes from the FY 2021-22 to FY 2023-24 by the Ministry is given as under:

(Rs. in cr.)

Financial Year	Budget Estimate	Expenditure
2021-22	71,268.77	81,779.85
2022-23	83,000.00	73,308.30
2023-24	86,175.00	80,292.01

Source: Statement of Budget-Expenditure, Ministry of Finance.

Centrally Sponsored Scheme (CSS) 'Establishment of new medical colleges attached with existing district/referral hospitals' with preference to underserved areas and aspirational districts, where there is no existing Government or private medical college. Under the scheme, all the envisaged 157 medical colleges have been approved out of which 131 are functional out of which 07 medical colleges are approved in various districts of Odisha. The details of the fund released in last three years is as under:

Sl No.	District	Date of Approval	Approved Cost	Central Share (60%)	Total amount released	Status
1	Balasore	10.03.2015	189.00	113.40	113.40	Functional
2	Baripada (Mayurbhanj)	10.3.2015	189.00	113.40	113.40	Functional
3	Bolangir	10.03.2015	189.00	113.40	113.40	Functional
4	Koraput	10.03.2015	189.00	113.40	113.40	Functional
5	Puri	10.03.2015	189.00	113.40	113.40	Functional
6	Kalahandi	19.02.2020	325	195	100	Functional
7	Jajpur	08.08.2019	250.00	150.00	150.00	Functional

State/UT wise Central Release and Expenditure under NHM from the FY 2021-22 to 2024-25

(Rs. in cr.)

Sl. No.	States/UT	2021-22		2022-23		2023-24		2024-25	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman and Nicobar Islands	43.68	31.20	45.26	42.28	37.84	40.71	41.72	23.82
2	Andhra Pradesh	1,199.37	2,448.67	1,489.45	1,914.34	1,096.01	2,436.62	1,167.48	1,481.02
3	Arunachal Pradesh	188.53	248.51	233.82	424.78	404.55	399.44	347.14	272.18
4	Assam	1,955.93	2,194.36	1,981.83	2,307.00	2,257.06	2,626.87	1,993.35	2,881.95
5	Bihar	1,748.76	1,905.35	1,586.57	3,717.81	2,032.95	4,010.97	2,220.53	2,926.77
6	Chandigarh	17.47	26.86	38.09	26.98	30.58	31.85	29.61	22.63
7	Chhattisgarh	969.61	1,833.45	1,195.08	2,152.45	875.80	1,743.79	946.34	1,334.33
8	Dadra & Nagar Haveli and Daman & Diu	38.59	45.02	58.28	41.61	39.92	41.96	32.51	20.54
9	Delhi	127.37	237.79	35.15	298.11	150.54	338.41	175.55	266.13
10	Goa	26.01	60.56	55.42	84.64	48.97	82.44	61.03	68.26
11	Gujarat	1,094.48	1,835.81	1,120.06	2,292.35	1,506.96	3,672.25	1,283.11	1,894.78
12	Haryana	577.07	879.91	681.21	1,185.43	524.01	998.80	540.24	959.46
13	Himachal Pradesh	555.09	525.09	494.65	567.83	470.36	700.67	514.90	404.45
14	Jammu and Kashmir	459.10	779.61	651.52	917.02	805.22	956.95	972.96	666.04
15	Jharkhand	640.18	1,176.55	810.30	1,495.17	958.06	1,968.70	799.90	1,344.65
16	Karnataka	1,274.71	2,200.92	1,246.67	2,376.94	1,187.60	2,272.27	1,196.98	1,636.38
17	Kerala	771.47	1,230.96	1,036.76	1,592.96	189.15	1,069.42	938.80	989.78
18	Lakshadweep	8.41	7.26	9.97	9.29	3.79	7.10	8.04	5.62
19	Madhya Pradesh	2,295.66	3,714.92	2,582.10	4,489.15	2,545.68	5,079.18	2,183.99	3,681.61
20	Maharashtra	1,769.67	4,227.31	2,187.13	4,501.75	2,729.30	5,001.70	2,329.80	4,604.59
21	Manipur	95.59	154.09	61.40	214.69	169.12	159.32	233.88	232.81
22	Meghalaya	282.46	227.08	261.56	319.08	261.39	305.83	250.55	284.41
23	Mizoram	93.82	153.16	111.82	135.33	134.42	148.29	121.84	117.06
24	Nagaland	126.66	192.16	91.38	161.93	184.84	196.69	204.08	155.98
25	Odisha	1,263.07	2,587.72	1,284.69	3,402.50	1,901.77	2,868.83	1,779.80	2,315.15

Sl. No.	States/UT	2021-22		2022-23		2023-24		2024-25	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
26	Puducherry	21.33	46.36	20.73	48.51	30.80	45.74	25.26	30.87
27	Punjab	349.21	918.96	448.89	1,054.39	91.49	1,201.21	509.48	689.25
28	Rajasthan	1,924.95	3,230.01	1,460.80	3,726.21	2,785.46	4,350.63	2,347.71	3,242.52
29	Sikkim	51.86	46.06	73.30	88.69	68.17	55.69	65.90	54.95
30	Tamil Nadu	1,631.91	3,039.39	1,652.24	3,191.84	1,996.06	2,957.57	1,543.13	2,715.43
31	Tripura	217.95	237.24	231.90	287.20	264.31	277.62	266.42	197.35
32	Uttar Pradesh	3,235.46	6,210.20	5,133.59	8,828.29	4,928.14	9,044.22	5,643.62	5,406.28
33	Uttarakhand	553.47	606.07	505.01	647.13	711.33	709.79	546.96	430.47
34	West Bengal	1,654.26	2,229.46	1,252.32	3,509.86	890.42	2,817.75	221.02	1,791.48
35	Telangana	725.67	1,556.65	683.77	2,062.93	564.93	1,001.75	1,072.29	986.00
36	Ladakh	44.79	62.81	94.95	109.67	120.44	119.67	104.06	78.91

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Release for the F.Y. 2024-25 is updated upto 05.03.2025 and is provisional.
3. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional. The expenditure w.r.t. flexible pool for RCH, etc. is updated up-to 31.12.2024 except Haryana (updated up-to 30.11.2024).
