

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO. 2001
TO BE ANSWERED ON 11th MARCH, 2025

UTILISATION OF BUDGET ALLOCATIONS

2001. Shri S Venkatesan:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

the details of the percentage of utilisation of Budget allocations to the Ministry and amount not utilised since 2015-16 till 2024-25?

ANSWER

MINISTER OF STATE FOR AGRICULTURE AND FARMERS WELFARE
कृषि एवं किसान कल्याण राज्य मंत्री (SHRI RAM NATH THAKUR)

The details of budget allocations to the Ministry of Agriculture and Farmers Welfare including Department of Agricultural Research and Education (DARE), the percentage of utilisation by the Ministry and the amount not utilised since 2015-16 till 2024-25 (till 28.02.2025) is given in the table below:-

(Amount in ₹ Crore)

S. No.	Year	Revised Estimate(RE)	Actual Expenditure	Unutilized against RE	Percentage Expenditure. w.r.t. R.E.
1.	2015-2016	21395.54	20906.82	488.72	97.72
2.	2016-2017	46078.50	43025.03	3053.47	93.37
3.	2017-2018	48097.00	44528.69	3568.31	92.58
4.	2018-2019	75752.73	54527.09	21225.64	71.98
5.	2019-2020	109750.17	102356.43	7393.74	93.26
6.	2020-2021	124520.30	116308.03	8212.27	93.40
7.	2021-2022	126807.86	123280.37	3527.49	97.22
8.	2022-2023	118913.42	110150.71	8762.71	92.63
9.	2023-2024	126665.56	120088.03	6577.53	94.81
10.	2024-2025(28-02-2025)	141351.56	126680.25	14671.31	89.62
